



AP Product Manager A2A Report 10/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 10-10-2024
MTD : 01-10-2025 To 10-10-2025

LMTD Sales
1,494.42 L

MTD Sales
2,142.60 L

Growth
43.37 %

A2A Growth
-3.45 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:756.05 C:618.54 G:-18.2%	L:7.39 C:26.90 G:263.8%	L:50.27 C:58.75 G:16.9%	L:253.64 C:265.22 G:4.6%	L:394.06 C:425.02 G:7.9%	L:2.68 C:7.27 G:171.5%	L:30.22 C:41.13 G:36.1%
TIRUPATI-01							
L:925.84 C:880.25 G:-4.9%	L:444.48 C:343.54 G:-22.7%	L:5.39 C:16.83 G:212.3%	L:32.14 C:37.50 G:16.7%	L:168.39 C:189.00 G:12.2%	L:254.18 C:263.75 G:3.8%	L:1.55 C:4.45 G:186.6%	L:19.70 C:25.19 G:27.9%
PUT1 L:17.80 C:25.36 G:42.5%	L:10.83 C:8.71 G:-19.5%	L:0.27 C:0.99 G:273.1%	L:0.98 C:1.18 G:20.9%	L:2.55 C:6.94 G:171.9%	L:2.87 C:6.25 G:117.6%	L:0.08 C:0.17 G:126.2%	L:0.23 C:1.12 G:381.6%
PIL1 L:35.17 C:43.70 G:24.2%	L:19.38 C:14.12 G:-27.2%	L:0.07 C:0.32 G:355.7%	L:0.76 C:1.25 G:65.0%	L:5.30 C:7.42 G:40.1%	L:8.48 C:17.37 G:104.8%	L:0.09 C:0.24 G:153.2%	L:1.10 C:2.99 G:173.3%
TPY1 L:39.63 C:49.22 G:24.2%	L:28.80 C:23.97 G:-16.8%	L:0.12 C:0.77 G:560.5%	L:1.27 C:1.57 G:23.6%	L:3.10 C:7.46 G:140.8%	L:5.95 C:12.53 G:110.7%	L:0.04 C:0.20 G:384.9%	L:0.35 C:2.72 G:677.9%
CTO1 L:62.86 C:77.83 G:23.8%	L:22.14 C:27.38 G:23.6%	L:0.67 C:1.39 G:108.1%	L:2.14 C:2.10 G:-1.9%	L:23.17 C:24.42 G:5.4%	L:12.54 C:20.39 G:62.7%	L:0.21 C:0.43 G:101.8%	L:1.99 C:1.73 G:-13.1%
PMR1 L:28.52 C:33.93 G:19.0%	L:15.74 C:12.23 G:-22.3%	L:0.26 C:0.79 G:201.5%	L:1.83 C:1.62 G:-11.4%	L:3.42 C:9.24 G:169.7%	L:5.93 C:8.82 G:48.8%	L:0.05 C:0.22 G:335.5%	L:1.29 C:1.01 G:-21.9%
PGR1 L:21.38 C:24.97 G:16.8%	L:9.02 C:8.94 G:-0.9%	L:0.09 C:0.80 G:818.7%	L:1.30 C:1.57 G:20.6%	L:6.94 C:5.20 G:-25.1%	L:3.56 C:7.75 G:117.6%	L:0.00 C:0.15 G:0.0%	L:0.46 C:0.56 G:22.9%
RJP1 L:30.98 C:34.98 G:12.9%	L:17.89 C:20.32 G:13.6%	L:0.04 C:1.63 G:4201.9%	L:0.94 C:1.73 G:83.4%	L:3.57 C:5.01 G:40.2%	L:7.73 C:4.83 G:-37.5%	L:0.04 C:0.13 G:261.1%	L:0.77 C:1.33 G:74.2%
RCY1 L:25.19 C:28.15 G:11.7%	L:12.05 C:11.25 G:-6.7%	L:0.22 C:0.21 G:-4.6%	L:0.95 C:1.01 G:6.6%	L:2.10 C:6.19 G:194.7%	L:9.54 C:8.89 G:-6.8%	L:0.00 C:0.20 G:0.0%	L:0.34 C:0.41 G:19.3%
VKI1 L:18.65 C:20.38 G:9.3%	L:9.24 C:8.89 G:-3.8%	L:0.29 C:0.56 G:89.9%	L:0.43 C:1.38 G:218.9%	L:2.90 C:3.15 G:8.6%	L:5.51 C:5.31 G:-3.7%	L:0.07 C:0.16 G:142.5%	L:0.20 C:0.93 G:371.4%
TPY2 L:101.32 C:109.89 G:8.5%	L:43.11 C:43.01 G:-0.2%	L:0.62 C:0.92 G:47.1%	L:3.16 C:4.77 G:51.0%	L:20.15 C:22.96 G:14.0%	L:33.37 C:35.61 G:6.7%	L:0.24 C:0.60 G:150.1%	L:0.67 C:2.02 G:200.1%
ATP1 L:55.96 C:59.39 G:6.1%	L:24.56 C:22.89 G:-6.8%	L:0.02 C:0.58 G:2989.8%	L:1.87 C:2.59 G:38.1%	L:8.39 C:14.09 G:67.9%	L:20.17 C:17.89 G:-11.3%	L:0.00 C:0.25 G:0.0%	L:0.94 C:1.11 G:18.7%
NYP1 L:29.14 C:29.09 G:-0.1%	L:15.17 C:15.41 G:1.6%	L:0.78 C:1.37 G:77.0%	L:1.02 C:0.99 G:-2.8%	L:5.95 C:3.83 G:-35.5%	L:4.80 C:6.38 G:32.9%	L:0.19 C:0.28 G:47.8%	L:1.23 C:0.82 G:-33.4%
NLR1 L:39.20 C:39.11 G:-0.2%	L:26.90 C:22.53 G:-16.2%	L:0.17 C:0.86 G:405.2%	L:0.75 C:1.66 G:120.7%	L:3.51 C:4.88 G:39.1%	L:6.75 C:7.61 G:12.7%	L:0.00 C:0.32 G:0.0%	L:1.12 C:1.24 G:11.5%

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A2A Growth

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPI1 L:30.58 C:27.61 G:-9.7%	L:15.58 C:9.09 G:-41.6%	L:0.05 C:0.57 G:1104.7%	L:1.18 C:1.23 G:4.1%	L:2.66 C:5.33 G:100.9%	L:10.20 C:10.74 G:5.3%	L:0.00 C:0.04 G:0.0%	L:0.92 C:0.61 G:-34.0%
SPE1 L:29.98 C:26.58 G:-11.3%	L:13.81 C:11.06 G:-19.9%	L:0.24 C:0.63 G:163.1%	L:1.29 C:0.60 G:-53.2%	L:6.82 C:7.30 G:7.0%	L:7.22 C:5.05 G:-30.1%	L:0.12 C:0.13 G:11.0%	L:0.48 C:1.81 G:273.7%
KOU1 L:31.30 C:26.68 G:-14.8%	L:16.37 C:8.10 G:-50.5%	L:0.03 C:0.16 G:530.1%	L:1.60 C:1.29 G:-19.6%	L:5.67 C:10.31 G:81.9%	L:7.13 C:6.34 G:-11.1%	L:0.19 C:0.12 G:-33.9%	L:0.32 C:0.35 G:10.3%
KNL2 L:46.29 C:38.09 G:-17.7%	L:16.50 C:7.18 G:-56.5%	L:0.04 C:0.56 G:1318.0%	L:1.57 C:1.12 G:-28.8%	L:9.90 C:11.63 G:17.5%	L:17.28 C:17.02 G:-1.5%	L:0.05 C:0.03 G:-36.8%	L:0.95 C:0.54 G:-43.7%
KDA1 L:49.18 C:40.00 G:-18.7%	L:27.38 C:20.35 G:-25.7%	L:0.11 C:0.36 G:230.1%	L:1.34 C:1.41 G:5.3%	L:6.54 C:3.35 G:-48.9%	L:12.92 C:14.15 G:9.5%	L:0.00 C:0.10 G:0.0%	L:0.89 C:0.29 G:-67.3%
KHT1 L:35.24 C:27.44 G:-22.1%	L:16.28 C:12.09 G:-25.8%	L:0.61 C:0.92 G:52.9%	L:1.16 C:1.73 G:49.2%	L:3.25 C:3.56 G:9.5%	L:12.99 C:8.12 G:-37.5%	L:0.17 C:0.17 G:1.8%	L:0.79 C:0.85 G:7.6%
NDL1 L:47.63 C:36.49 G:-23.4%	L:17.39 C:11.15 G:-35.9%	L:0.45 C:0.98 G:117.5%	L:1.15 C:1.50 G:30.4%	L:10.97 C:7.29 G:-33.5%	L:16.28 C:14.08 G:-13.5%	L:0.00 C:0.28 G:0.0%	L:1.39 C:1.19 G:-14.3%
ADI1 L:40.29 C:29.64 G:-26.4%	L:15.90 C:7.17 G:-54.9%	L:0.00 C:0.54 G:0.0%	L:1.81 C:1.22 G:-32.6%	L:5.82 C:8.18 G:40.6%	L:16.28 C:12.24 G:-24.8%	L:0.00 C:0.05 G:1997.2%	L:0.48 C:0.23 G:-51.3%
BVL1 L:33.29 C:22.50 G:-32.4%	L:16.18 C:8.74 G:-46.0%	L:0.26 C:0.21 G:-18.0%	L:0.99 C:0.98 G:-0.5%	L:7.77 C:6.19 G:-20.3%	L:6.36 C:5.98 G:-5.9%	L:0.00 C:0.13 G:0.0%	L:1.74 C:0.26 G:-85.3%
KNL1 L:76.26 C:29.22 G:-61.7%	L:34.27 C:8.97 G:-73.8%	L:0.00 C:0.69 G:27320.0%	L:2.66 C:3.00 G:13.1%	L:17.94 C:5.07 G:-71.8%	L:20.32 C:10.41 G:-48.8%	L:0.01 C:0.03 G:132.4%	L:1.06 C:1.05 G:-0.4%
VIJAYAWA DA-01							
L:568.49 C:562.58 G:-1.0%	L:311.56 C:275.00 G:-11.7%	L:2.00 C:10.07 G:402.3%	L:18.13 C:21.25 G:17.2%	L:85.25 C:76.22 G:-10.6%	L:139.88 C:161.27 G:15.3%	L:1.13 C:2.82 G:150.7%	L:10.53 C:15.94 G:51.5%
GNT2 L:17.21 C:28.73 G:66.9%	L:7.27 C:8.61 G:18.5%	L:0.00 C:0.58 G:0.0%	L:0.86 C:0.86 G:0.5%	L:4.16 C:5.30 G:27.5%	L:4.29 C:6.73 G:56.9%	L:0.04 C:0.12 G:203.2%	L:0.59 C:6.51 G:1002.7%
GNT1 L:43.57 C:69.26 G:59.0%	L:22.31 C:37.70 G:69.0%	L:0.16 C:1.14 G:631.2%	L:1.84 C:2.94 G:59.8%	L:7.10 C:5.17 G:-27.2%	L:11.76 C:20.70 G:76.0%	L:0.17 C:0.30 G:75.9%	L:0.24 C:1.31 G:446.4%
OGL1 L:29.56 C:39.26 G:32.8%	L:18.59 C:21.25 G:14.3%	L:0.22 C:0.65 G:191.4%	L:0.69 C:2.02 G:191.2%	L:5.23 C:3.63 G:-30.5%	L:4.05 C:11.00 G:171.7%	L:0.00 C:0.01 G:60.3%	L:0.77 C:0.71 G:-8.7%
MTM1 L:20.41 C:25.15 G:23.2%	L:8.27 C:11.29 G:36.5%	L:0.07 C:0.36 G:420.9%	L:1.20 C:1.36 G:13.3%	L:7.22 C:5.46 G:-24.4%	L:2.67 C:5.31 G:98.7%	L:0.00 C:0.22 G:0.0%	L:0.97 C:1.15 G:18.8%
ELU1 L:45.71 C:54.09 G:18.3%	L:24.00 C:26.62 G:10.9%	L:0.00 C:0.99 G:38790.3%	L:1.02 C:1.73 G:70.1%	L:5.97 C:7.91 G:32.3%	L:14.35 C:15.92 G:11.0%	L:0.06 C:0.31 G:428.1%	L:0.31 C:0.61 G:97.3%



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BPP1 L:13.58 C:15.84 G:16.7%	L:5.89 C:6.24 G:5.9%	L:0.17 C:0.22 G:28.4%	L:0.54 C:0.93 G:71.5%	L:1.95 C:4.24 G:117.2%	L:4.50 C:3.69 G:-18.1%	L:0.04 C:0.07 G:67.1%	L:0.48 C:0.46 G:-4.0%
VJW3 L:48.11 C:49.78 G:3.5%	L:25.80 C:24.06 G:-6.7%	L:0.00 C:0.94 G:0.0%	L:2.51 C:3.71 G:47.9%	L:4.68 C:6.48 G:38.4%	L:13.38 C:13.33 G:-0.3%	L:0.20 C:0.34 G:72.9%	L:1.56 C:0.93 G:-40.6%
CKT1 L:26.12 C:24.27 G:-7.1%	L:14.00 C:11.84 G:-15.4%	L:0.19 C:0.85 G:346.0%	L:1.46 C:1.13 G:-22.4%	L:0.92 C:1.05 G:13.9%	L:8.91 C:8.39 G:-5.9%	L:0.08 C:0.17 G:106.4%	L:0.56 C:0.84 G:51.0%
BVR1 L:97.76 C:87.11 G:-10.9%	L:50.99 C:41.24 G:-19.1%	L:0.07 C:1.79 G:2330.8%	L:3.34 C:1.77 G:-47.0%	L:14.39 C:12.84 G:-10.7%	L:26.77 C:28.72 G:7.3%	L:0.08 C:0.38 G:375.3%	L:2.11 C:0.36 G:-82.8%
NRT1 L:27.89 C:23.97 G:-14.1%	L:15.23 C:10.67 G:-30.0%	L:0.07 C:0.36 G:416.3%	L:0.77 C:0.81 G:5.4%	L:4.62 C:2.18 G:-52.8%	L:6.74 C:8.58 G:27.3%	L:0.07 C:0.19 G:162.2%	L:0.39 C:1.18 G:204.8%
KND1 L:33.54 C:26.53 G:-20.9%	L:17.60 C:15.99 G:-9.2%	L:0.29 C:0.84 G:195.6%	L:0.30 C:0.84 G:177.1%	L:3.77 C:1.03 G:-72.5%	L:11.40 C:7.59 G:-33.4%	L:0.00 C:0.01 G:0.0%	L:0.18 C:0.23 G:27.0%
VJW1 L:72.44 C:57.30 G:-20.9%	L:44.17 C:28.86 G:-34.7%	L:0.28 C:0.54 G:96.9%	L:1.88 C:1.89 G:0.7%	L:11.19 C:6.07 G:-45.7%	L:13.95 C:18.95 G:35.8%	L:0.28 C:0.37 G:33.4%	L:0.70 C:0.61 G:-12.5%
TEL1 L:42.21 C:30.51 G:-27.7%	L:27.12 C:14.99 G:-44.7%	L:0.25 C:0.40 G:63.6%	L:0.72 C:0.75 G:4.8%	L:5.27 C:4.41 G:-16.3%	L:7.78 C:9.37 G:20.5%	L:0.10 C:0.22 G:128.4%	L:0.98 C:0.36 G:-63.2%
VJW2 L:50.37 C:30.79 G:-38.9%	L:30.31 C:15.64 G:-48.4%	L:0.24 C:0.40 G:64.0%	L:1.00 C:0.50 G:-49.8%	L:8.78 C:10.45 G:19.0%	L:9.34 C:3.01 G:-67.8%	L:0.01 C:0.12 G:1451.7%	L:0.68 C:0.68 G:-0.9%