



Information:

LMTD : 01-09-2024 To 10-09-2024
MTD : 01-09-2025 To 10-09-2025

LMTD Sales
554.26 L

MTD Sales
805.04 L

Growth
45.25 %

A2A Growth
-17.45 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:236.63 C:201.83 G:-14.7%	L:5.87 C:9.79 G:66.8%	L:29.39 C:21.05 G:-28.4%	L:119.18 C:110.98 G:-6.9%	L:146.97 C:81.44 G:-44.6%	L:0.85 C:2.43 G:184.7%	L:15.72 C:30.32 G:92.9%
TIRUPATI-01							
L:420.59 C:338.55 G:-19.5%	L:177.55 C:144.16 G:-18.8%	L:3.90 C:7.55 G:93.6%	L:23.61 C:16.58 G:-29.8%	L:89.61 C:89.86 G:0.3%	L:113.12 C:57.34 G:-49.3%	L:0.63 C:1.90 G:202.1%	L:12.17 C:21.16 G:73.8%
RJP1 L:7.86 C:20.09 G:155.6%	L:4.03 C:7.08 G:75.8%	L:0.02 C:0.98 G:4007.1%	L:0.53 C:0.82 G:54.1%	L:0.62 C:6.53 G:950.1%	L:2.55 C:3.40 G:33.3%	L:0.00 C:0.09 G:1893.3%	L:0.10 C:1.20 G:1080.7%
NLR1 L:10.82 C:15.76 G:45.6%	L:6.46 C:7.81 G:20.9%	L:0.19 C:0.48 G:152.2%	L:0.61 C:0.56 G:-8.9%	L:0.82 C:3.91 G:379.2%	L:2.63 C:2.42 G:-8.0%	L:0.00 C:0.12 G:0.0%	L:0.12 C:0.47 G:287.3%
TPY1 L:13.28 C:17.77 G:33.8%	L:7.90 C:8.96 G:13.5%	L:0.12 C:0.39 G:235.7%	L:0.48 C:0.74 G:53.5%	L:2.31 C:4.16 G:80.4%	L:2.01 C:2.54 G:26.6%	L:0.01 C:0.13 G:889.5%	L:0.47 C:0.85 G:83.3%
NYP1 L:10.15 C:12.83 G:26.5%	L:5.08 C:6.83 G:34.6%	L:0.15 C:0.55 G:269.4%	L:0.88 C:0.74 G:-15.1%	L:1.68 C:1.67 G:-0.7%	L:1.31 C:2.22 G:69.8%	L:0.05 C:0.11 G:111.1%	L:1.00 C:0.71 G:-29.2%
KOU1 L:10.10 C:12.20 G:20.8%	L:4.21 C:5.11 G:21.5%	L:0.04 C:0.17 G:356.5%	L:0.48 C:0.42 G:-12.0%	L:3.75 C:4.28 G:14.4%	L:1.01 C:0.65 G:-35.3%	L:0.03 C:0.08 G:123.0%	L:0.58 C:1.48 G:153.0%
SPE1 L:14.57 C:16.66 G:14.3%	L:7.22 C:10.33 G:43.0%	L:0.15 C:0.49 G:228.9%	L:0.77 C:0.29 G:-61.7%	L:3.55 C:1.80 G:-49.4%	L:2.52 C:3.06 G:21.4%	L:0.06 C:0.11 G:85.5%	L:0.31 C:0.58 G:87.3%
PMR1 L:14.66 C:15.78 G:7.7%	L:7.34 C:6.03 G:-17.8%	L:0.29 C:0.40 G:36.8%	L:0.93 C:1.01 G:8.8%	L:1.97 C:3.52 G:78.1%	L:3.38 C:2.80 G:-17.3%	L:0.02 C:0.08 G:316.5%	L:0.72 C:1.95 G:171.5%
TPY2 L:38.69 C:41.19 G:6.5%	L:15.55 C:21.68 G:39.4%	L:0.58 C:0.79 G:35.0%	L:1.69 C:2.28 G:35.3%	L:4.65 C:8.07 G:73.7%	L:15.82 C:6.59 G:-58.4%	L:0.04 C:0.28 G:589.7%	L:0.35 C:1.50 G:328.6%
PUT1 L:12.99 C:11.41 G:-12.2%	L:6.37 C:4.98 G:-21.9%	L:0.18 C:0.33 G:84.1%	L:1.42 C:0.77 G:-45.6%	L:3.03 C:2.38 G:-21.6%	L:1.72 C:0.92 G:-46.5%	L:0.07 C:0.06 G:-5.8%	L:0.19 C:1.96 G:934.2%
KHT1 L:16.28 C:14.08 G:-13.5%	L:7.09 C:6.91 G:-2.5%	L:0.55 C:0.49 G:-10.9%	L:1.33 C:0.78 G:-41.3%	L:1.42 C:2.13 G:50.1%	L:5.27 C:2.69 G:-49.0%	L:0.05 C:0.08 G:73.3%	L:0.57 C:1.00 G:74.7%
BVL1 L:10.67 C:8.78 G:-17.7%	L:3.95 C:3.01 G:-23.7%	L:0.07 C:0.04 G:-33.0%	L:0.54 C:0.38 G:-30.5%	L:4.02 C:3.50 G:-13.0%	L:1.21 C:0.69 G:-42.7%	L:0.00 C:0.03 G:35874.5%	L:0.88 C:1.13 G:27.7%
CTO1 L:31.46 C:25.51 G:-18.9%	L:12.32 C:7.98 G:-35.2%	L:0.23 C:0.76 G:229.1%	L:1.80 C:0.80 G:-55.5%	L:11.21 C:8.49 G:-24.2%	L:3.62 C:6.61 G:82.5%	L:0.13 C:0.19 G:49.2%	L:2.15 C:0.68 G:-68.3%
NDL1 L:18.74 C:14.62 G:-22.0%	L:6.70 C:4.59 G:-31.6%	L:0.14 C:0.20 G:46.0%	L:1.53 C:0.47 G:-69.6%	L:4.06 C:6.17 G:52.0%	L:6.00 C:2.67 G:-55.5%	L:0.00 C:0.07 G:0.0%	L:0.31 C:0.46 G:46.9%

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Growth
45.25 %

A2A Growth
-17.45 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
PGR1 L:16.18 C:12.43 G:-23.2%	L:5.81 C:2.73 G:-53.0%	L:0.15 C:0.21 G:43.9%	L:0.91 C:0.84 G:-7.4%	L:3.77 C:6.95 G:84.3%	L:5.40 C:1.47 G:-72.7%	L:0.00 C:0.05 G:1418.7%	L:0.15 C:0.17 G:16.2%
VKI1 L:15.59 C:11.78 G:-24.4%	L:6.74 C:6.96 G:3.2%	L:0.20 C:0.36 G:83.8%	L:0.83 C:0.60 G:-28.4%	L:2.77 C:0.68 G:-75.6%	L:4.89 C:1.84 G:-62.4%	L:0.04 C:0.10 G:141.4%	L:0.12 C:1.25 G:952.5%
PIL1 L:15.91 C:11.74 G:-26.2%	L:6.92 C:6.99 G:1.1%	L:0.10 C:0.13 G:36.0%	L:0.57 C:0.66 G:15.6%	L:2.58 C:1.54 G:-40.4%	L:5.50 C:1.02 G:-81.4%	L:0.03 C:0.07 G:104.1%	L:0.21 C:1.33 G:530.2%
KNL2 L:18.57 C:13.35 G:-28.1%	L:6.31 C:4.72 G:-25.2%	L:0.06 C:0.05 G:-7.9%	L:0.62 C:0.77 G:22.9%	L:5.15 C:4.53 G:-12.1%	L:5.73 C:2.89 G:-49.6%	L:0.01 C:0.03 G:161.4%	L:0.69 C:0.37 G:-46.9%
TPI1 L:12.05 C:6.28 G:-47.9%	L:5.37 C:1.08 G:-79.9%	L:0.03 C:0.02 G:-25.8%	L:0.53 C:0.39 G:-26.5%	L:1.70 C:1.94 G:14.3%	L:4.35 C:1.92 G:-55.9%	L:0.00 C:0.01 G:0.0%	L:0.08 C:0.92 G:991.0%
KDA1 L:39.76 C:20.71 G:-47.9%	L:22.26 C:10.81 G:-51.4%	L:0.04 C:0.17 G:338.7%	L:2.69 C:0.97 G:-63.9%	L:6.25 C:3.53 G:-43.5%	L:7.91 C:3.51 G:-55.7%	L:0.04 C:0.11 G:187.4%	L:0.58 C:1.62 G:180.6%
ATP1 L:43.63 C:20.17 G:-53.8%	L:15.58 C:5.94 G:-61.9%	L:0.55 C:0.21 G:-62.2%	L:2.09 C:1.07 G:-48.9%	L:10.49 C:9.36 G:-10.8%	L:12.95 C:3.01 G:-76.7%	L:0.00 C:0.05 G:0.0%	L:1.98 C:0.52 G:-73.5%
RCY1 L:18.83 C:7.93 G:-57.9%	L:10.39 C:2.47 G:-76.2%	L:0.05 C:0.19 G:279.2%	L:0.91 C:0.22 G:-76.0%	L:2.62 C:1.82 G:-30.3%	L:4.65 C:3.05 G:-34.4%	L:0.03 C:0.03 G:1.4%	L:0.17 C:0.14 G:-18.1%
KNL1 L:29.79 C:7.45 G:-75.0%	L:3.97 C:1.15 G:-71.0%	L:0.04 C:0.15 G:304.7%	L:1.46 C:1.00 G:-32.0%	L:11.19 C:2.90 G:-74.1%	L:12.70 C:1.39 G:-89.1%	L:0.00 C:0.01 G:38.1%	L:0.43 C:0.86 G:100.3%
VIJAYAWADA-01							
L:134.02 C:119.29 G:-11.0%	L:59.08 C:57.67 G:-2.4%	L:1.97 C:2.24 G:13.9%	L:5.78 C:4.47 G:-22.7%	L:29.57 C:21.12 G:-28.6%	L:33.85 C:24.09 G:-28.8%	L:0.22 C:0.53 G:135.9%	L:3.55 C:9.16 G:158.5%
OGL1 L:9.53 C:15.88 G:66.6%	L:4.76 C:8.20 G:72.4%	L:0.10 C:0.38 G:291.2%	L:0.53 C:0.57 G:8.5%	L:1.40 C:2.60 G:84.9%	L:2.68 C:2.93 G:9.3%	L:0.00 C:0.00 G:0.0%	L:0.06 C:1.20 G:1821.8%
CKT1 L:9.14 C:11.33 G:24.0%	L:4.70 C:5.64 G:20.1%	L:0.17 C:0.29 G:70.4%	L:0.19 C:0.35 G:82.0%	L:1.93 C:1.30 G:-32.5%	L:1.91 C:1.96 G:3.1%	L:0.03 C:0.05 G:65.6%	L:0.21 C:1.72 G:738.6%
BPP1 L:6.33 C:6.62 G:4.7%	L:2.08 C:3.23 G:55.3%	L:0.17 C:0.07 G:-59.3%	L:0.13 C:0.25 G:95.1%	L:1.47 C:1.81 G:23.4%	L:2.21 C:0.50 G:-77.3%	L:0.02 C:0.03 G:72.7%	L:0.25 C:0.73 G:192.3%
GNT1 L:16.98 C:17.04 G:0.4%	L:8.08 C:9.09 G:12.5%	L:0.72 C:0.11 G:-84.1%	L:0.63 C:0.39 G:-38.0%	L:2.76 C:1.57 G:-43.0%	L:4.28 C:5.57 G:30.3%	L:0.07 C:0.08 G:12.3%	L:0.44 C:0.21 G:-51.3%
NRT1 L:13.50 C:12.46 G:-7.7%	L:6.81 C:5.15 G:-24.4%	L:0.09 C:0.22 G:141.1%	L:0.73 C:0.70 G:-3.8%	L:3.59 C:2.53 G:-29.6%	L:2.13 C:2.87 G:34.8%	L:0.00 C:0.06 G:3178.0%	L:0.14 C:0.93 G:541.4%
VJW1 L:15.74 C:14.39 G:-8.6%	L:3.61 C:5.36 G:48.2%	L:0.50 C:0.48 G:-4.1%	L:0.72 C:0.57 G:-21.3%	L:4.73 C:2.99 G:-36.8%	L:5.66 C:3.29 G:-42.0%	L:0.03 C:0.07 G:142.9%	L:0.48 C:1.64 G:238.6%



Information:

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MTD : 01-09-2025 To 10-09-2025

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554.26 L

MTD Sales
805.04 L

Growth
45.25 %

A2A Growth
-17.45 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:18.82 C:12.82 G:-31.9%	L:11.23 C:4.98 G:-55.7%	L:0.16 C:0.19 G:14.7%	L:0.33 C:0.36 G:11.4%	L:2.99 C:2.12 G:-29.1%	L:3.32 C:3.99 G:20.0%	L:0.03 C:0.09 G:232.0%	L:0.75 C:1.09 G:44.3%
VJW3 L:19.54 C:13.17 G:-32.6%	L:9.24 C:8.01 G:-13.3%	L:0.00 C:0.21 G:0.0%	L:1.33 C:0.72 G:-45.3%	L:4.53 C:1.89 G:-58.3%	L:4.06 C:1.75 G:-56.8%	L:0.04 C:0.08 G:87.8%	L:0.35 C:0.52 G:49.3%
MTM1 L:11.18 C:7.14 G:-36.1%	L:3.09 C:2.71 G:-12.4%	L:0.04 C:0.10 G:175.0%	L:0.89 C:0.34 G:-62.1%	L:3.83 C:2.61 G:-31.8%	L:2.67 C:0.62 G:-76.8%	L:0.00 C:0.03 G:0.0%	L:0.67 C:0.73 G:10.0%
VJW2 L:13.27 C:8.44 G:-36.4%	L:5.48 C:5.30 G:-3.2%	L:0.02 C:0.19 G:800.5%	L:0.30 C:0.20 G:-33.6%	L:2.34 C:1.70 G:-27.4%	L:4.93 C:0.61 G:-87.6%	L:0.00 C:0.04 G:712.7%	L:0.20 C:0.40 G:105.2%