

**Information:****LMTD :** 01-08-2024 To 10-08-2024
MTD : 01-08-2025 To 10-08-2025**LMTD Sales**
566.36 L**MTD Sales**
1,400.63 L**Growth**
147.30 %**A2A Growth**
23.21 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:259.35 C:310.47 G:19.7%	L:4.66 C:9.72 G:108.4%	L:24.42 C:29.51 G:20.8%	L:138.01 C:210.06 G:52.2%	L:115.47 C:105.04 G:-9.0%	L:0.98 C:3.11 G:218.4%	L:20.42 C:26.11 G:27.9%
TIRUPATI-01							
L:441.87 C:502.05 G:13.6%	L:200.75 C:208.78 G:4.0%	L:3.61 C:6.97 G:92.9%	L:20.54 C:22.21 G:8.1%	L:109.21 C:163.71 G:49.9%	L:90.65 C:80.20 G:-11.5%	L:0.70 C:2.32 G:232.8%	L:16.40 C:17.87 G:8.9%
TPY1 L:12.82 C:23.68 G:84.6%	L:6.19 C:12.11 G:95.6%	L:0.13 C:0.38 G:187.5%	L:0.79 C:1.13 G:44.0%	L:2.61 C:6.97 G:166.8%	L:2.80 C:2.63 G:-6.0%	L:0.02 C:0.12 G:405.1%	L:0.28 C:0.33 G:19.2%
KHT1 L:26.36 C:45.03 G:70.8%	L:13.86 C:17.51 G:26.3%	L:0.44 C:0.51 G:17.0%	L:1.38 C:1.67 G:21.1%	L:4.05 C:16.56 G:308.6%	L:6.17 C:6.58 G:6.8%	L:0.13 C:0.24 G:86.2%	L:0.35 C:1.97 G:465.5%
BVL1 L:10.91 C:15.53 G:42.3%	L:4.41 C:7.39 G:67.5%	L:0.10 C:0.17 G:74.6%	L:0.45 C:0.71 G:57.4%	L:4.29 C:4.97 G:15.7%	L:1.47 C:1.85 G:26.0%	L:0.00 C:0.08 G:0.0%	L:0.19 C:0.36 G:87.5%
RJP1 L:13.38 C:18.72 G:39.9%	L:6.34 C:9.12 G:43.7%	L:0.02 C:0.57 G:2446.9%	L:1.03 C:1.19 G:15.8%	L:1.86 C:5.27 G:183.8%	L:3.34 C:1.49 G:-55.3%	L:0.02 C:0.11 G:594.9%	L:0.78 C:0.97 G:24.6%
NDL1 L:18.53 C:25.24 G:36.2%	L:8.88 C:10.74 G:21.0%	L:0.06 C:0.39 G:579.9%	L:1.73 C:1.00 G:-42.1%	L:3.47 C:5.87 G:69.1%	L:3.79 C:5.02 G:32.3%	L:0.00 C:0.14 G:0.0%	L:0.60 C:2.09 G:247.5%
SPE1 L:16.30 C:21.47 G:31.7%	L:5.95 C:12.03 G:102.3%	L:0.21 C:0.41 G:96.6%	L:0.41 C:0.71 G:74.3%	L:4.65 C:3.47 G:-25.4%	L:2.95 C:4.10 G:39.2%	L:0.09 C:0.14 G:58.7%	L:2.05 C:0.61 G:-70.4%
CTO1 L:38.08 C:45.68 G:19.9%	L:17.26 C:17.00 G:-1.5%	L:0.40 C:1.09 G:176.3%	L:0.53 C:1.13 G:115.7%	L:12.41 C:19.76 G:59.3%	L:6.61 C:5.08 G:-23.2%	L:0.12 C:0.23 G:95.4%	L:0.77 C:1.37 G:79.2%
NYP1 L:11.66 C:13.97 G:19.8%	L:4.03 C:8.46 G:109.8%	L:0.22 C:0.35 G:60.5%	L:0.64 C:0.71 G:11.6%	L:3.05 C:2.11 G:-30.9%	L:2.87 C:1.80 G:-37.1%	L:0.06 C:0.10 G:68.9%	L:0.80 C:0.44 G:-45.2%
PMR1 L:15.88 C:18.57 G:16.9%	L:5.86 C:7.67 G:31.0%	L:0.22 C:0.25 G:15.5%	L:0.69 C:1.69 G:144.1%	L:5.83 C:4.79 G:-17.9%	L:3.03 C:3.67 G:21.2%	L:0.01 C:0.11 G:608.2%	L:0.24 C:0.39 G:59.4%
VKI1 L:10.01 C:11.02 G:10.0%	L:4.88 C:6.21 G:27.3%	L:0.14 C:0.24 G:67.2%	L:0.35 C:0.49 G:40.9%	L:2.68 C:1.23 G:-54.0%	L:1.22 C:1.61 G:31.7%	L:0.04 C:0.07 G:75.5%	L:0.71 C:1.17 G:65.2%
TPI1 L:14.18 C:15.09 G:6.4%	L:5.84 C:8.00 G:37.1%	L:0.20 C:0.01 G:-93.0%	L:0.74 C:0.58 G:-21.1%	L:2.89 C:3.23 G:11.8%	L:3.12 C:3.13 G:0.4%	L:0.00 C:0.05 G:0.0%	L:1.40 C:0.08 G:-94.1%
TPY2 L:49.48 C:51.78 G:4.7%	L:32.18 C:21.61 G:-32.8%	L:0.79 C:0.76 G:-4.2%	L:1.94 C:1.82 G:-6.4%	L:4.54 C:14.32 G:215.3%	L:8.32 C:10.55 G:26.8%	L:0.08 C:0.25 G:220.0%	L:1.63 C:2.48 G:52.5%
NLR1 L:25.97 C:27.02 G:4.1%	L:16.89 C:16.26 G:-3.7%	L:0.22 C:0.40 G:85.1%	L:0.76 C:0.28 G:-63.7%	L:2.51 C:6.05 G:141.5%	L:5.38 C:3.52 G:-34.6%	L:0.00 C:0.21 G:0.0%	L:0.21 C:0.30 G:41.9%



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LMTD Sales

566.36 L

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Growth

147.30 %

A2A Growth

23.21 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PIL1 L:17.92 C:18.33 G:2.3%	L:10.66 C:7.09 G:-33.5%	L:0.08 C:0.12 G:49.1%	L:0.89 C:0.80 G:-9.8%	L:1.92 C:4.57 G:138.0%	L:3.90 C:4.68 G:20.1%	L:0.05 C:0.09 G:77.5%	L:0.42 C:0.97 G:131.4%
KOU1 L:13.94 C:14.18 G:1.7%	L:8.65 C:6.12 G:-29.2%	L:0.04 C:0.25 G:464.4%	L:0.60 C:1.34 G:124.5%	L:2.64 C:3.20 G:20.9%	L:1.69 C:1.97 G:16.8%	L:0.05 C:0.09 G:84.4%	L:0.27 C:1.21 G:343.5%
ATP1 L:103.09 C:96.61 G:-6.3%	L:35.95 C:29.55 G:-17.8%	L:0.07 C:0.68 G:931.8%	L:5.13 C:4.33 G:-15.6%	L:36.42 C:43.93 G:20.6%	L:20.72 C:15.99 G:-22.8%	L:0.02 C:0.22 G:906.9%	L:4.78 C:1.91 G:-60.1%
KNL1 L:25.52 C:23.80 G:-6.8%	L:7.53 C:6.82 G:-9.4%	L:0.11 C:0.05 G:-52.2%	L:1.81 C:1.61 G:-11.0%	L:8.20 C:11.56 G:40.9%	L:7.17 C:3.30 G:-54.0%	L:0.00 C:0.03 G:1072.6%	L:0.69 C:0.42 G:-38.8%
KNL2 L:17.82 C:16.34 G:-8.3%	L:5.42 C:5.09 G:-6.0%	L:0.17 C:0.32 G:94.5%	L:0.69 C:1.01 G:47.0%	L:5.19 C:5.86 G:13.0%	L:6.12 C:3.23 G:-47.3%	L:0.01 C:0.05 G:448.9%	L:0.23 C:0.78 G:243.8%
VIJAYAWA DA-01							
L:121.43 C:191.97 G:58.1%	L:58.60 C:101.70 G:73.6%	L:1.05 C:2.75 G:162.0%	L:3.88 C:7.29 G:87.8%	L:28.79 C:46.35 G:61.0%	L:24.81 C:24.85 G:0.1%	L:0.28 C:0.79 G:182.4%	L:4.02 C:8.24 G:105.2%
VJW1 L:18.19 C:39.99 G:119.9%	L:7.53 C:22.37 G:196.9%	L:0.06 C:0.34 G:477.1%	L:0.45 C:0.76 G:69.0%	L:6.95 C:10.12 G:45.7%	L:2.46 C:5.38 G:119.0%	L:0.04 C:0.21 G:390.6%	L:0.70 C:0.81 G:15.8%
OGL1 L:12.35 C:26.79 G:116.9%	L:6.22 C:16.49 G:164.9%	L:0.09 C:0.47 G:412.6%	L:0.39 C:1.20 G:204.2%	L:1.91 C:3.86 G:101.5%	L:3.43 C:3.48 G:1.6%	L:0.00 C:0.00 G:-100.0%	L:0.31 C:1.30 G:321.5%
MTM1 L:8.37 C:15.02 G:79.5%	L:3.34 C:6.80 G:103.5%	L:0.04 C:0.26 G:513.8%	L:0.47 C:0.93 G:98.1%	L:2.72 C:5.12 G:88.4%	L:1.57 C:1.56 G:-0.6%	L:0.00 C:0.08 G:0.0%	L:0.24 C:0.29 G:21.3%
BPP1 L:5.40 C:9.32 G:72.6%	L:2.12 C:4.91 G:131.1%	L:0.13 C:0.18 G:37.5%	L:0.47 C:0.55 G:15.5%	L:1.57 C:1.74 G:10.9%	L:0.94 C:0.94 G:0.5%	L:0.01 C:0.04 G:207.6%	L:0.15 C:0.96 G:542.5%
GNT1 L:20.02 C:28.70 G:43.4%	L:9.75 C:14.33 G:47.0%	L:0.17 C:0.36 G:117.4%	L:0.68 C:1.13 G:67.0%	L:3.46 C:8.54 G:146.8%	L:4.84 C:3.40 G:-29.8%	L:0.07 C:0.12 G:65.5%	L:1.06 C:0.82 G:-22.7%
VJW2 L:14.28 C:19.21 G:34.5%	L:8.38 C:9.15 G:9.3%	L:0.10 C:0.22 G:119.3%	L:0.36 C:0.75 G:105.9%	L:3.49 C:7.45 G:113.8%	L:1.26 C:1.37 G:9.0%	L:0.01 C:0.08 G:506.4%	L:0.68 C:0.18 G:-74.0%
TEL1 L:13.85 C:18.46 G:33.3%	L:5.79 C:9.91 G:71.3%	L:0.28 C:0.31 G:11.5%	L:0.17 C:0.57 G:240.5%	L:4.15 C:3.94 G:-5.1%	L:3.25 C:2.33 G:-28.2%	L:0.05 C:0.08 G:47.3%	L:0.17 C:1.31 G:695.1%
NRT1 L:15.99 C:20.32 G:27.1%	L:7.68 C:10.69 G:39.2%	L:0.06 C:0.30 G:380.9%	L:0.59 C:0.79 G:35.5%	L:2.64 C:4.63 G:75.5%	L:4.58 C:2.88 G:-37.1%	L:0.03 C:0.11 G:274.4%	L:0.41 C:0.92 G:122.8%
CKT1 L:12.99 C:14.16 G:9.0%	L:7.79 C:7.05 G:-9.5%	L:0.12 C:0.30 G:158.2%	L:0.30 C:0.61 G:103.0%	L:1.92 C:0.95 G:-50.2%	L:2.50 C:3.50 G:40.4%	L:0.06 C:0.07 G:21.5%	L:0.31 C:1.66 G:437.7%