



Information:

LMTD : 01-12-2024 To 09-12-2024
MTD : 01-12-2025 To 09-12-2025

LMTD Sales
428.05 L

MTD Sales
885.70 L

Growth
106.92 %

A2A Growth
45.67 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:169.94 C:231.64 G:36.3%	L:5.22 C:12.81 G:145.6%	L:28.23 C:24.67 G:-12.6%	L:131.48 C:199.16 G:51.5%	L:74.98 C:130.14 G:73.6%	L:1.54 C:2.76 G:79.4%	L:16.11 C:21.55 G:33.8%
TIRUPATI-01							
L:282.02 C:414.83 G:47.1%	L:108.99 C:140.37 G:28.8%	L:3.91 C:9.08 G:132.1%	L:18.82 C:16.33 G:-13.2%	L:84.89 C:134.32 G:58.2%	L:53.23 C:96.88 G:82.0%	L:1.11 C:1.78 G:59.5%	L:11.06 C:16.07 G:45.2%
TPY2 L:20.78 C:44.64 G:114.8%	L:10.05 C:14.61 G:45.3%	L:0.60 C:1.56 G:161.3%	L:1.77 C:1.84 G:3.8%	L:5.12 C:15.11 G:195.5%	L:2.71 C:10.66 G:293.8%	L:0.09 C:0.19 G:101.2%	L:0.44 C:0.67 G:51.9%
ATP1 L:14.67 C:31.13 G:112.2%	L:6.36 C:13.14 G:106.4%	L:0.16 C:0.59 G:269.2%	L:1.80 C:1.50 G:-16.8%	L:3.73 C:7.39 G:98.1%	L:2.10 C:7.38 G:251.6%	L:0.04 C:0.09 G:151.0%	L:0.48 C:1.04 G:119.0%
RJP1 L:6.87 C:14.23 G:107.0%	L:2.87 C:7.58 G:163.5%	L:0.05 C:0.73 G:1337.1%	L:0.99 C:0.95 G:-4.3%	L:1.15 C:0.74 G:-36.0%	L:1.35 C:3.98 G:194.2%	L:0.02 C:0.11 G:602.4%	L:0.44 C:0.15 G:-65.2%
PMR1 L:9.61 C:19.29 G:100.7%	L:3.67 C:4.19 G:14.2%	L:0.14 C:0.42 G:193.7%	L:1.06 C:0.72 G:-32.4%	L:3.08 C:6.00 G:94.7%	L:1.32 C:7.15 G:442.9%	L:0.03 C:0.10 G:185.8%	L:0.30 C:0.71 G:134.2%
SPE1 L:9.05 C:17.99 G:98.8%	L:3.03 C:6.04 G:99.6%	L:0.08 C:0.35 G:341.0%	L:0.38 C:0.32 G:-17.7%	L:1.98 C:5.58 G:181.8%	L:2.92 C:4.21 G:44.3%	L:0.02 C:0.09 G:270.2%	L:0.65 C:1.42 G:120.0%
NDL1 L:9.22 C:16.71 G:81.3%	L:3.36 C:6.79 G:102.4%	L:0.01 C:0.29 G:2746.3%	L:0.43 C:0.86 G:100.7%	L:3.25 C:4.88 G:49.9%	L:1.01 C:2.93 G:191.1%	L:0.00 C:0.12 G:2634.0%	L:1.15 C:0.83 G:-27.9%
NLR1 L:8.41 C:14.87 G:76.9%	L:3.36 C:6.36 G:89.5%	L:0.01 C:0.53 G:4215.5%	L:0.27 C:0.51 G:91.2%	L:2.62 C:3.34 G:27.5%	L:1.98 C:2.86 G:44.3%	L:0.00 C:0.05 G:-1325520.5%	L:0.17 C:1.21 G:610.2%
BVL1 L:8.67 C:14.05 G:62.1%	L:2.70 C:5.27 G:95.4%	L:0.04 C:0.12 G:215.1%	L:0.33 C:0.58 G:77.7%	L:3.85 C:3.89 G:1.3%	L:1.05 C:3.06 G:192.5%	L:0.01 C:0.11 G:1217.4%	L:0.71 C:1.02 G:43.5%
TPI1 L:8.11 C:12.78 G:57.6%	L:2.26 C:3.68 G:62.8%	L:0.05 C:0.15 G:206.3%	L:0.55 C:0.68 G:22.7%	L:1.92 C:6.10 G:217.0%	L:2.67 C:1.91 G:-28.5%	L:0.00 C:0.00 G:0.0%	L:0.65 C:0.26 G:-60.0%
KDA1 L:10.13 C:15.12 G:49.2%	L:6.63 C:6.91 G:4.2%	L:0.02 C:0.30 G:1281.0%	L:0.71 C:0.45 G:-36.1%	L:1.24 C:4.65 G:274.2%	L:1.43 C:2.29 G:60.4%	L:0.01 C:0.02 G:90.3%	L:0.09 C:0.49 G:470.2%
RCY1 L:8.90 C:13.09 G:47.1%	L:3.07 C:2.49 G:-18.8%	L:0.24 C:0.14 G:-40.4%	L:0.45 C:0.39 G:-13.5%	L:1.53 C:5.39 G:253.4%	L:3.38 C:3.26 G:-3.7%	L:0.02 C:0.09 G:357.6%	L:0.22 C:1.33 G:508.3%
KNL2 L:12.31 C:17.82 G:44.7%	L:5.92 C:5.06 G:-14.6%	L:0.03 C:0.21 G:591.2%	L:0.32 C:0.43 G:33.6%	L:3.27 C:7.61 G:132.5%	L:2.41 C:3.74 G:55.3%	L:0.02 C:0.05 G:107.4%	L:0.34 C:0.72 G:114.2%
KOU1 L:9.81 C:14.08 G:43.5%	L:2.83 C:5.34 G:88.7%	L:0.06 C:0.30 G:418.2%	L:0.56 C:0.87 G:55.3%	L:4.00 C:2.58 G:-35.5%	L:2.02 C:4.16 G:105.5%	L:0.04 C:0.06 G:61.5%	L:0.31 C:0.78 G:155.8%

Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

428.05 L

MTD Sales

885.70 L

Growth

106.92 %

A2A Growth

45.67 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PUT1 L:13.73 C:18.41 G:34.1%	L:5.25 C:5.91 G:12.4%	L:0.48 C:0.78 G:63.3%	L:0.95 C:0.97 G:2.4%	L:2.82 C:5.27 G:86.6%	L:3.52 C:4.76 G:35.2%	L:0.09 C:0.12 G:41.4%	L:0.62 C:0.60 G:-3.0%
ADI1 L:13.25 C:16.92 G:27.6%	L:4.06 C:4.73 G:16.6%	L:0.10 C:0.15 G:52.9%	L:0.89 C:0.67 G:-25.0%	L:4.06 C:7.31 G:80.0%	L:3.90 C:3.79 G:-2.9%	L:0.01 C:0.01 G:5.7%	L:0.23 C:0.25 G:9.5%
NYP1 L:9.91 C:12.64 G:27.5%	L:2.53 C:4.48 G:77.0%	L:0.54 C:0.43 G:-20.6%	L:0.54 C:0.52 G:-3.0%	L:4.36 C:3.78 G:-13.4%	L:1.55 C:3.14 G:102.2%	L:0.05 C:0.06 G:28.1%	L:0.34 C:0.23 G:-33.3%
PIL1 L:11.41 C:13.96 G:22.3%	L:4.68 C:5.78 G:23.7%	L:0.07 C:0.11 G:52.5%	L:0.85 C:0.34 G:-59.9%	L:3.38 C:1.92 G:-43.1%	L:2.04 C:4.65 G:128.3%	L:0.05 C:0.08 G:79.0%	L:0.35 C:1.07 G:207.5%
MPL1 L:13.90 C:16.92 G:21.7%	L:4.57 C:5.35 G:17.1%	L:0.22 C:0.37 G:67.5%	L:0.79 C:0.54 G:-32.2%	L:5.04 C:6.62 G:31.3%	L:2.71 C:3.74 G:38.3%	L:0.00 C:0.06 G:0.0%	L:0.57 C:0.23 G:-59.9%
CTO1 L:23.11 C:27.62 G:19.5%	L:6.80 C:7.63 G:12.2%	L:0.39 C:0.59 G:49.8%	L:1.11 C:0.77 G:-30.5%	L:11.12 C:15.00 G:34.9%	L:3.22 C:3.09 G:-4.0%	L:0.18 C:0.12 G:-30.7%	L:0.29 C:0.42 G:44.8%
KHT1 L:8.30 C:9.80 G:18.0%	L:4.05 C:3.62 G:-10.6%	L:0.21 C:0.34 G:62.5%	L:0.73 C:0.58 G:-19.6%	L:1.24 C:1.99 G:60.9%	L:1.34 C:3.06 G:128.7%	L:0.03 C:0.07 G:93.2%	L:0.70 C:0.13 G:-81.1%
VKI1 L:7.37 C:8.68 G:17.8%	L:1.96 C:1.42 G:-27.6%	L:0.13 C:0.18 G:36.5%	L:0.63 C:0.52 G:-18.1%	L:2.25 C:3.96 G:75.9%	L:2.22 C:2.00 G:-10.2%	L:0.02 C:0.02 G:24.0%	L:0.16 C:0.59 G:270.7%
TPY1 L:12.12 C:12.06 G:-0.5%	L:5.54 C:6.10 G:10.0%	L:0.14 C:0.20 G:41.3%	L:0.70 C:0.21 G:-69.7%	L:2.29 C:2.11 G:-7.7%	L:2.39 C:2.48 G:3.7%	L:0.10 C:0.08 G:-13.3%	L:0.97 C:0.88 G:-8.9%
PGR1 L:10.19 C:10.09 G:-1.0%	L:3.93 C:3.82 G:-2.8%	L:0.06 C:0.16 G:146.0%	L:0.89 C:0.36 G:-59.8%	L:3.91 C:3.50 G:-10.5%	L:0.89 C:2.04 G:129.2%	L:0.27 C:0.05 G:-79.7%	L:0.24 C:0.17 G:-31.3%
KNL1 L:22.16 C:21.92 G:-1.1%	L:9.51 C:4.08 G:-57.1%	L:0.08 C:0.09 G:9.9%	L:1.11 C:0.75 G:-32.4%	L:7.67 C:9.59 G:25.1%	L:3.11 C:6.55 G:110.6%	L:0.02 C:0.01 G:-74.1%	L:0.65 C:0.85 G:30.6%
VIJAYAWA DA-01							
L:145.48 C:207.91 G:42.9%	L:60.95 C:91.27 G:49.7%	L:1.30 C:3.73 G:186.3%	L:9.41 C:8.35 G:-11.3%	L:46.59 C:64.83 G:39.2%	L:21.75 C:33.26 G:52.9%	L:0.43 C:0.99 G:131.4%	L:5.05 C:5.48 G:8.7%
KND1 L:7.51 C:22.97 G:205.7%	L:3.26 C:17.33 G:432.0%	L:0.04 C:0.22 G:474.9%	L:0.54 C:0.15 G:-71.9%	L:1.74 C:2.78 G:60.3%	L:1.89 C:2.15 G:13.8%	L:0.00 C:0.11 G:0.0%	L:0.05 C:0.22 G:305.1%
VJW1 L:8.50 C:20.17 G:137.4%	L:3.49 C:7.43 G:112.7%	L:0.04 C:0.28 G:661.9%	L:0.62 C:0.98 G:58.6%	L:2.42 C:7.42 G:206.2%	L:1.52 C:3.44 G:126.5%	L:0.04 C:0.09 G:141.1%	L:0.37 C:0.54 G:45.0%
GNT1 L:9.16 C:17.32 G:89.0%	L:4.24 C:7.81 G:84.3%	L:0.04 C:0.23 G:548.5%	L:0.27 C:0.64 G:138.3%	L:3.99 C:4.36 G:9.1%	L:0.38 C:4.05 G:951.9%	L:0.05 C:0.06 G:15.1%	L:0.19 C:0.17 G:-11.5%
OGL1 L:7.97 C:15.07 G:89.0%	L:3.45 C:7.66 G:122.1%	L:0.05 C:0.43 G:778.0%	L:0.43 C:0.95 G:118.5%	L:2.89 C:4.21 G:45.8%	L:0.73 C:0.94 G:28.3%	L:0.00 C:0.00 G:4902.4%	L:0.42 C:0.88 G:108.6%

AP Product Manager A2A Report 09/12/2025 11:50 PM



Information:

LMTD : 01-12-2024 To 09-12-2024

MTD : 01-12-2025 To 09-12-2025

LMTD Sales

428.05 L

MTD Sales

885.70 L

Growth

106.92 %

A2A Growth

45.67 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CKT1 L:5.72 C:9.83 G:71.7%	L:3.54 C:2.40 G:-32.1%	L:0.04 C:0.30 G:645.4%	L:0.26 C:0.38 G:45.5%	L:1.07 C:4.25 G:297.7%	L:0.61 C:2.26 G:272.6%	L:0.03 C:0.03 G:-4.0%	L:0.18 C:0.20 G:16.0%
BPP1 L:2.83 C:4.29 G:51.4%	L:0.14 C:0.51 G:271.3%	L:0.01 C:0.10 G:1316.2%	L:0.35 C:0.35 G:0.5%	L:0.62 C:1.91 G:207.5%	L:1.55 C:1.14 G:-26.5%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.27 G:62.4%
NRT1 L:8.36 C:11.87 G:41.9%	L:3.57 C:4.70 G:31.6%	L:0.03 C:0.23 G:802.7%	L:0.23 C:0.47 G:106.6%	L:2.88 C:4.47 G:55.4%	L:1.30 C:1.74 G:33.8%	L:0.02 C:0.07 G:183.4%	L:0.34 C:0.19 G:-43.7%
MTM1 L:7.35 C:10.09 G:37.2%	L:2.10 C:4.02 G:92.0%	L:0.06 C:0.13 G:122.6%	L:0.44 C:0.51 G:15.6%	L:3.54 C:3.97 G:12.3%	L:1.01 C:1.14 G:12.6%	L:0.02 C:0.03 G:64.6%	L:0.19 C:0.28 G:46.7%
TEL1 L:7.80 C:9.92 G:27.3%	L:3.11 C:3.43 G:10.6%	L:0.09 C:0.13 G:57.7%	L:0.43 C:0.30 G:-29.9%	L:3.84 C:2.17 G:-43.4%	L:0.00 C:3.33 G:0.0%	L:0.02 C:0.06 G:153.2%	L:0.32 C:0.50 G:55.7%
GNT2 L:7.45 C:9.19 G:23.3%	L:2.67 C:3.04 G:13.7%	L:0.04 C:0.14 G:265.8%	L:0.42 C:0.28 G:-32.8%	L:1.92 C:3.17 G:64.8%	L:1.66 C:2.38 G:43.2%	L:0.06 C:0.03 G:-55.6%	L:0.68 C:0.15 G:-78.0%
ELU1 L:11.47 C:14.04 G:22.4%	L:4.67 C:4.28 G:-8.2%	L:0.24 C:0.17 G:-29.0%	L:0.63 C:0.21 G:-66.9%	L:4.20 C:6.53 G:55.6%	L:1.45 C:2.24 G:54.8%	L:0.03 C:0.04 G:55.7%	L:0.26 C:0.55 G:116.5%
BVR1 L:23.05 C:26.95 G:16.9%	L:9.88 C:10.53 G:6.6%	L:0.41 C:0.79 G:93.4%	L:1.24 C:0.67 G:-45.7%	L:6.45 C:9.47 G:46.9%	L:4.67 C:5.14 G:10.0%	L:0.05 C:0.12 G:167.7%	L:0.35 C:0.22 G:-36.3%
TDD1 L:9.47 C:10.35 G:9.3%	L:3.36 C:7.00 G:108.3%	L:0.05 C:0.17 G:215.6%	L:0.67 C:0.12 G:-82.6%	L:2.63 C:1.88 G:-28.8%	L:2.25 C:0.75 G:-66.7%	L:0.02 C:0.06 G:153.7%	L:0.49 C:0.38 G:-21.9%
VJW3 L:11.19 C:11.25 G:0.5%	L:6.63 C:5.20 G:-21.5%	L:0.04 C:0.20 G:397.3%	L:1.05 C:1.66 G:58.1%	L:1.75 C:2.39 G:36.2%	L:1.32 C:1.27 G:-4.0%	L:0.04 C:0.20 G:422.1%	L:0.36 C:0.33 G:-8.1%
VUY1 L:9.01 C:7.50 G:-16.8%	L:4.61 C:2.50 G:-45.8%	L:0.01 C:0.09 G:1137.8%	L:1.26 C:0.12 G:-90.4%	L:2.20 C:4.28 G:94.1%	L:0.48 C:0.44 G:-8.2%	L:0.03 C:0.03 G:-7.3%	L:0.41 C:0.04 G:-89.4%
VJW2 L:8.62 C:7.12 G:-17.5%	L:2.24 C:3.41 G:52.1%	L:0.14 C:0.11 G:-18.4%	L:0.59 C:0.57 G:-3.8%	L:4.45 C:1.58 G:-64.5%	L:0.91 C:0.84 G:-7.4%	L:0.02 C:0.05 G:251.5%	L:0.28 C:0.56 G:97.6%