



AP Product Manager A2A Report 09/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 09-11-2024
MTD : 01-11-2025 To 09-11-2025

LMTD Sales
558.63 L

MTD Sales
948.56 L

Growth
69.80 %

A2A Growth
16.27 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:243.92 C:256.62 G:5.2%	L:6.21 C:13.73 G:121.1%	L:31.90 C:32.75 G:2.7%	L:136.86 C:145.84 G:6.6%	L:118.75 C:161.02 G:35.6%	L:0.84 C:2.86 G:238.1%	L:13.18 C:28.60 G:116.9%
TIRUPATI-01							
L:382.67 C:420.78 G:10.0%	L:164.10 C:159.41 G:-2.9%	L:4.48 C:8.85 G:97.5%	L:22.91 C:20.66 G:-9.8%	L:95.40 C:106.92 G:12.1%	L:86.13 C:106.91 G:24.1%	L:0.52 C:1.98 G:278.6%	L:9.12 C:16.05 G:76.0%
RJP1 L:7.96 C:14.37 G:80.5%	L:3.83 C:6.58 G:71.6%	L:0.01 C:0.54 G:4093.1%	L:0.51 C:0.76 G:47.3%	L:1.76 C:2.48 G:41.0%	L:1.73 C:3.69 G:112.8%	L:0.00 C:0.12 G:0.0%	L:0.11 C:0.21 G:89.4%
NLR1 L:11.57 C:19.21 G:66.1%	L:5.14 C:9.76 G:90.2%	L:0.30 C:0.35 G:16.2%	L:0.66 C:0.89 G:36.3%	L:2.42 C:2.27 G:-6.4%	L:2.64 C:5.63 G:113.5%	L:0.00 C:0.11 G:0.0%	L:0.42 C:0.20 G:-51.3%
NDL1 L:12.18 C:19.04 G:56.3%	L:5.10 C:5.14 G:0.6%	L:0.19 C:0.62 G:228.8%	L:0.64 C:1.18 G:85.3%	L:3.41 C:6.85 G:100.6%	L:2.52 C:4.87 G:93.4%	L:0.00 C:0.09 G:0.0%	L:0.32 C:0.29 G:-8.1%
PGR1 L:9.40 C:13.70 G:45.8%	L:3.48 C:3.67 G:5.4%	L:0.07 C:0.28 G:279.1%	L:0.65 C:0.46 G:-28.3%	L:3.65 C:4.56 G:24.9%	L:1.16 C:3.60 G:209.2%	L:0.00 C:0.07 G:0.0%	L:0.39 C:1.07 G:178.0%
VKI1 L:6.81 C:9.61 G:41.2%	L:3.21 C:2.94 G:-8.2%	L:0.16 C:0.17 G:2.7%	L:0.28 C:0.60 G:113.3%	L:2.41 C:4.41 G:82.8%	L:0.68 C:1.24 G:83.0%	L:0.01 C:0.05 G:312.1%	L:0.05 C:0.19 G:278.6%
NYP1 L:10.51 C:14.78 G:40.6%	L:3.88 C:5.89 G:51.9%	L:0.48 C:0.60 G:25.1%	L:0.38 C:0.67 G:79.5%	L:2.96 C:3.70 G:24.9%	L:2.60 C:3.30 G:26.9%	L:0.03 C:0.11 G:234.1%	L:0.18 C:0.50 G:184.6%
KHT1 L:11.46 C:15.54 G:35.6%	L:4.19 C:4.24 G:1.3%	L:0.25 C:0.34 G:33.4%	L:0.78 C:0.99 G:27.4%	L:2.10 C:3.88 G:84.6%	L:3.93 C:5.15 G:30.9%	L:0.03 C:0.09 G:146.8%	L:0.16 C:0.85 G:418.4%
TPY1 L:15.25 C:20.45 G:34.1%	L:9.48 C:7.62 G:-19.6%	L:0.28 C:0.53 G:89.1%	L:1.21 C:0.49 G:-59.7%	L:2.94 C:5.30 G:80.5%	L:0.90 C:5.78 G:542.3%	L:0.00 C:0.11 G:0.0%	L:0.45 C:0.62 G:39.1%
SPE1 L:14.69 C:19.63 G:33.6%	L:7.08 C:9.44 G:33.2%	L:0.21 C:0.58 G:179.9%	L:0.50 C:0.58 G:15.8%	L:3.88 C:4.11 G:6.0%	L:2.76 C:4.61 G:67.0%	L:0.07 C:0.10 G:40.1%	L:0.18 C:0.21 G:12.3%
PMR1 L:15.42 C:20.55 G:33.3%	L:6.58 C:10.77 G:63.5%	L:0.08 C:0.36 G:330.4%	L:0.75 C:0.89 G:19.5%	L:3.80 C:3.62 G:-4.6%	L:3.54 C:4.13 G:16.8%	L:0.02 C:0.11 G:624.7%	L:0.65 C:0.67 G:3.0%
TPI1 L:9.37 C:12.25 G:30.7%	L:2.68 C:3.28 G:22.6%	L:0.14 C:0.31 G:124.2%	L:0.38 C:0.67 G:76.3%	L:1.27 C:1.93 G:52.1%	L:3.61 C:5.91 G:63.4%	L:0.00 C:0.01 G:0.0%	L:1.29 C:0.14 G:-89.0%
RCY1 L:8.69 C:11.05 G:27.2%	L:3.85 C:3.56 G:-7.5%	L:0.12 C:0.20 G:58.2%	L:0.82 C:0.55 G:-32.8%	L:1.17 C:3.62 G:209.8%	L:2.38 C:2.46 G:3.5%	L:0.00 C:0.06 G:0.0%	L:0.36 C:0.61 G:70.5%
ATP1 L:26.37 C:33.07 G:25.4%	L:13.73 C:11.33 G:-17.4%	L:0.37 C:0.62 G:69.3%	L:2.04 C:2.26 G:10.6%	L:4.96 C:7.94 G:59.9%	L:5.06 C:9.84 G:94.5%	L:0.00 C:0.13 G:0.0%	L:0.21 C:0.95 G:352.1%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BVL1 L:10.37 C:11.90 G:14.8%	L:4.15 C:4.98 G:20.2%	L:0.10 C:0.09 G:-13.0%	L:0.49 C:0.50 G:0.7%	L:3.41 C:2.84 G:-16.7%	L:2.16 C:2.66 G:23.4%	L:0.00 C:0.08 G:0.0%	L:0.06 C:0.76 G:1108.8%
PUT1 L:12.50 C:13.85 G:10.9%	L:4.96 C:4.81 G:-3.0%	L:0.45 C:0.56 G:22.4%	L:0.67 C:0.90 G:35.0%	L:3.17 C:3.55 G:11.9%	L:3.05 C:2.85 G:-6.4%	L:0.06 C:0.09 G:62.0%	L:0.13 C:1.09 G:730.9%
CTO1 L:35.02 C:38.18 G:9.0%	L:13.72 C:11.74 G:-14.4%	L:0.37 C:0.75 G:104.7%	L:1.56 C:0.89 G:-42.7%	L:12.73 C:14.60 G:14.7%	L:5.70 C:8.59 G:50.9%	L:0.15 C:0.16 G:7.9%	L:0.80 C:1.45 G:80.6%
PIL1 L:12.32 C:12.89 G:4.7%	L:4.67 C:4.30 G:-7.9%	L:0.07 C:0.13 G:96.1%	L:0.90 C:0.61 G:-31.7%	L:3.17 C:2.80 G:-11.8%	L:2.86 C:3.59 G:25.4%	L:0.02 C:0.07 G:221.1%	L:0.62 C:1.39 G:122.0%
TPY2 L:37.46 C:38.96 G:4.0%	L:19.97 C:17.59 G:-11.9%	L:0.39 C:0.51 G:29.8%	L:2.14 C:2.24 G:4.5%	L:8.40 C:7.74 G:-7.9%	L:5.77 C:8.87 G:53.6%	L:0.05 C:0.23 G:310.2%	L:0.71 C:1.78 G:149.1%
KNL2 L:20.03 C:20.20 G:0.9%	L:7.52 C:8.08 G:7.4%	L:0.09 C:0.31 G:249.9%	L:0.78 C:0.68 G:-13.1%	L:2.38 C:5.69 G:139.5%	L:8.95 C:4.54 G:-49.3%	L:0.03 C:0.03 G:-18.6%	L:0.28 C:0.88 G:213.0%
KDA1 L:11.72 C:11.47 G:-2.2%	L:8.31 C:4.51 G:-45.8%	L:0.03 C:0.31 G:1063.8%	L:0.57 C:0.31 G:-44.9%	L:1.02 C:2.29 G:124.7%	L:1.63 C:3.28 G:101.5%	L:0.00 C:0.04 G:0.0%	L:0.18 C:0.73 G:317.7%
KOU1 L:13.05 C:11.00 G:-15.7%	L:3.34 C:3.85 G:15.2%	L:0.01 C:0.15 G:1073.2%	L:0.64 C:0.78 G:21.9%	L:5.23 C:3.15 G:-39.7%	L:3.54 C:2.21 G:-37.5%	L:0.03 C:0.05 G:57.1%	L:0.25 C:0.80 G:217.8%
MPL1 L:16.72 C:11.69 G:-30.1%	L:7.10 C:4.38 G:-38.4%	L:0.10 C:0.20 G:110.3%	L:1.50 C:0.69 G:-54.2%	L:4.48 C:3.67 G:-18.0%	L:3.34 C:2.46 G:-26.5%	L:0.00 C:0.06 G:0.0%	L:0.20 C:0.23 G:15.4%
ADI1 L:24.10 C:13.62 G:-43.5%	L:6.95 C:4.24 G:-39.0%	L:0.07 C:0.23 G:240.0%	L:1.48 C:1.24 G:-16.3%	L:4.89 C:3.69 G:-24.5%	L:10.40 C:3.89 G:-62.6%	L:0.00 C:0.01 G:0.0%	L:0.31 C:0.31 G:1.5%
KNL1 L:29.74 C:13.76 G:-53.7%	L:11.19 C:6.71 G:-40.1%	L:0.14 C:0.13 G:-10.3%	L:2.58 C:0.81 G:-68.8%	L:9.79 C:2.23 G:-77.2%	L:5.23 C:3.78 G:-27.8%	L:0.01 C:0.01 G:30.8%	L:0.80 C:0.11 G:-86.7%
VIJAYAWA DA-01							
L:169.00 C:220.65 G:30.6%	L:79.81 C:97.21 G:21.8%	L:1.73 C:4.88 G:182.4%	L:8.99 C:12.09 G:34.4%	L:41.46 C:38.92 G:-6.1%	L:32.62 C:54.11 G:65.9%	L:0.32 C:0.88 G:172.6%	L:4.07 C:12.56 G:208.8%
GNT1 L:9.48 C:18.40 G:94.2%	L:3.61 C:9.50 G:162.9%	L:0.14 C:0.27 G:90.4%	L:0.98 C:1.61 G:63.3%	L:3.00 C:1.85 G:-38.2%	L:1.48 C:4.73 G:218.6%	L:0.04 C:0.08 G:134.3%	L:0.22 C:0.36 G:67.2%
VJW1 L:12.93 C:23.55 G:82.2%	L:7.32 C:13.68 G:86.9%	L:0.15 C:0.90 G:505.6%	L:0.76 C:1.32 G:74.3%	L:1.60 C:2.95 G:84.8%	L:2.30 C:3.89 G:69.2%	L:0.06 C:0.16 G:173.9%	L:0.75 C:0.65 G:-12.8%
OGL1 L:11.58 C:17.86 G:54.2%	L:6.04 C:9.04 G:49.8%	L:0.24 C:0.25 G:4.2%	L:0.55 C:1.54 G:181.9%	L:2.40 C:0.82 G:-65.8%	L:2.27 C:5.91 G:160.6%	L:0.00 C:0.00 G:0.0%	L:0.09 C:0.29 G:219.5%
BPP1 L:5.71 C:8.73 G:52.9%	L:2.42 C:2.28 G:-5.8%	L:0.10 C:0.11 G:10.1%	L:0.16 C:0.34 G:119.4%	L:2.32 C:2.90 G:25.0%	L:0.57 C:2.08 G:267.0%	L:0.02 C:0.02 G:6.7%	L:0.12 C:0.99 G:707.6%

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Growth

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ELU1 L:12.49 C:18.15 G:45.3%	L:4.72 C:6.53 G:38.2%	L:0.05 C:0.30 G:469.2%	L:0.54 C:0.77 G:43.2%	L:4.92 C:5.27 G:7.0%	L:1.89 C:5.02 G:165.0%	L:0.01 C:0.08 G:600.9%	L:0.35 C:0.19 G:-44.6%
KND1 L:6.99 C:9.96 G:42.5%	L:2.95 C:3.26 G:10.6%	L:0.13 C:0.24 G:79.1%	L:0.25 C:0.49 G:94.4%	L:1.08 C:1.18 G:9.5%	L:2.56 C:4.14 G:61.7%	L:0.00 C:0.03 G:0.0%	L:0.03 C:0.64 G:2133.0%
NRT1 L:10.51 C:14.97 G:42.4%	L:6.56 C:6.32 G:-3.7%	L:0.07 C:0.23 G:206.2%	L:0.45 C:0.70 G:57.1%	L:2.11 C:2.44 G:15.6%	L:1.10 C:4.74 G:332.0%	L:0.03 C:0.08 G:168.6%	L:0.19 C:0.46 G:139.8%
TEL1 L:10.03 C:12.30 G:22.7%	L:5.13 C:4.76 G:-7.3%	L:0.04 C:0.19 G:384.2%	L:0.13 C:0.19 G:37.6%	L:3.63 C:2.42 G:-33.3%	L:0.97 C:3.22 G:232.8%	L:0.03 C:0.06 G:96.9%	L:0.10 C:1.48 G:1421.5%
BVR1 L:26.73 C:32.50 G:21.6%	L:12.26 C:12.93 G:5.4%	L:0.33 C:1.24 G:277.0%	L:1.29 C:1.34 G:3.8%	L:6.05 C:6.67 G:10.3%	L:6.46 C:8.09 G:25.2%	L:0.02 C:0.13 G:530.8%	L:0.31 C:2.09 G:581.5%
VJW2 L:9.57 C:11.36 G:18.8%	L:6.18 C:6.22 G:0.6%	L:0.09 C:0.10 G:18.6%	L:0.47 C:0.22 G:-54.4%	L:1.83 C:1.48 G:-19.5%	L:0.81 C:2.17 G:166.9%	L:0.01 C:0.02 G:81.1%	L:0.16 C:1.15 G:614.1%
VJW3 L:14.14 C:16.77 G:18.6%	L:5.24 C:6.24 G:19.2%	L:0.00 C:0.30 G:0.0%	L:1.16 C:1.31 G:13.4%	L:2.96 C:3.11 G:5.1%	L:3.62 C:3.61 G:-0.3%	L:0.04 C:0.09 G:143.0%	L:1.12 C:2.10 G:87.9%
TDD1 L:9.98 C:9.86 G:-1.2%	L:4.62 C:4.62 G:-0.2%	L:0.16 C:0.28 G:75.4%	L:0.51 C:0.59 G:13.8%	L:1.15 C:2.06 G:78.9%	L:3.35 C:2.22 G:-33.5%	L:0.02 C:0.01 G:-7.7%	L:0.17 C:0.08 G:-51.5%
CKT1 L:9.29 C:8.95 G:-3.6%	L:4.89 C:4.80 G:-1.8%	L:0.09 C:0.28 G:198.8%	L:0.58 C:0.63 G:10.3%	L:1.25 C:0.85 G:-31.5%	L:2.26 C:2.16 G:-4.4%	L:0.03 C:0.05 G:96.2%	L:0.20 C:0.17 G:-11.9%
GNT2 L:9.48 C:8.64 G:-8.8%	L:3.46 C:4.47 G:29.0%	L:0.00 C:0.13 G:0.0%	L:0.26 C:0.13 G:-49.9%	L:4.10 C:1.48 G:-63.9%	L:1.50 C:1.58 G:5.4%	L:0.02 C:0.02 G:-32.1%	L:0.13 C:0.85 G:529.9%
MTM1 L:10.09 C:8.63 G:-14.4%	L:4.39 C:2.57 G:-41.6%	L:0.13 C:0.08 G:-38.9%	L:0.91 C:0.91 G:0.1%	L:3.05 C:3.43 G:12.5%	L:1.48 C:0.56 G:-62.4%	L:0.00 C:0.05 G:0.0%	L:0.14 C:1.05 G:667.2%