



Information:

LMTD : 01-10-2024 To 09-10-2024
MTD : 01-10-2025 To 09-10-2025

LMTD Sales
1,321.13 L

MTD Sales
2,054.79 L

Growth
55.53 %

A2A Growth
4.44 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:676.06 C:593.56 G:-12.2%	L:6.71 C:25.56 G:280.7%	L:43.00 C:54.78 G:27.4%	L:225.03 C:248.83 G:10.6%	L:338.84 C:410.55 G:21.2%	L:2.37 C:6.99 G:194.4%	L:26.63 C:36.91 G:38.6%
TIRUPATI-01							
L:817.45 C:835.38 G:2.2%	L:394.08 C:328.50 G:-16.6%	L:4.84 C:15.94 G:229.4%	L:27.73 C:34.88 G:25.8%	L:150.70 C:175.59 G:16.5%	L:221.60 C:254.52 G:14.9%	L:1.36 C:4.26 G:212.2%	L:17.13 C:21.69 G:26.6%
PUT1 L:15.22 C:23.70 G:55.7%	L:9.15 C:8.70 G:-4.9%	L:0.25 C:0.94 G:276.6%	L:0.91 C:1.14 G:25.0%	L:2.25 C:6.10 G:171.5%	L:2.40 C:5.91 G:146.4%	L:0.06 C:0.17 G:164.7%	L:0.20 C:0.74 G:265.8%
TPY1 L:31.46 C:46.94 G:49.2%	L:21.97 C:22.73 G:3.4%	L:0.12 C:0.74 G:534.1%	L:1.01 C:1.50 G:48.8%	L:2.42 C:7.17 G:195.9%	L:5.61 C:11.92 G:112.6%	L:0.04 C:0.17 G:332.5%	L:0.29 C:2.71 G:821.6%
CTO1 L:56.69 C:74.15 G:30.8%	L:20.88 C:26.15 G:25.2%	L:0.67 C:1.34 G:100.8%	L:1.83 C:1.89 G:3.3%	L:19.13 C:22.41 G:17.1%	L:12.00 C:20.26 G:68.9%	L:0.19 C:0.42 G:120.6%	L:1.99 C:1.68 G:-15.3%
PIL1 L:32.01 C:40.58 G:26.8%	L:17.64 C:14.01 G:-20.6%	L:0.07 C:0.27 G:291.2%	L:0.67 C:1.11 G:66.2%	L:4.17 C:6.54 G:57.0%	L:8.31 C:16.10 G:93.7%	L:0.09 C:0.24 G:179.5%	L:1.08 C:2.32 G:115.1%
PMR1 L:25.81 C:32.68 G:26.6%	L:14.39 C:12.01 G:-16.5%	L:0.26 C:0.76 G:196.1%	L:1.55 C:1.57 G:1.0%	L:3.30 C:8.78 G:166.1%	L:5.49 C:8.35 G:52.2%	L:0.05 C:0.21 G:363.6%	L:0.78 C:1.00 G:29.0%
RJP1 L:28.15 C:33.20 G:18.0%	L:15.91 C:19.39 G:21.9%	L:0.04 C:1.52 G:3916.7%	L:0.73 C:1.70 G:131.6%	L:3.57 C:4.44 G:24.3%	L:7.08 C:4.71 G:-33.5%	L:0.04 C:0.12 G:234.8%	L:0.78 C:1.32 G:69.2%
VKI1 L:16.95 C:19.95 G:17.7%	L:8.10 C:8.51 G:5.0%	L:0.23 C:0.56 G:140.2%	L:0.40 C:1.35 G:241.1%	L:2.84 C:3.15 G:11.2%	L:5.15 C:5.31 G:3.1%	L:0.06 C:0.16 G:160.6%	L:0.18 C:0.92 G:405.8%
TPY2 L:89.85 C:104.94 G:16.8%	L:39.14 C:40.08 G:2.4%	L:0.58 C:0.84 G:46.6%	L:2.83 C:4.48 G:58.4%	L:18.02 C:22.47 G:24.7%	L:28.45 C:34.55 G:21.4%	L:0.21 C:0.57 G:170.6%	L:0.62 C:1.95 G:213.8%
RCY1 L:23.01 C:26.47 G:15.1%	L:11.13 C:10.98 G:-1.4%	L:0.18 C:0.20 G:10.6%	L:0.87 C:0.96 G:10.4%	L:1.86 C:5.35 G:188.0%	L:8.63 C:8.49 G:-1.7%	L:0.00 C:0.20 G:0.0%	L:0.34 C:0.31 G:-8.6%
PGR1 L:19.27 C:21.69 G:12.6%	L:8.74 C:7.87 G:-9.9%	L:0.09 C:0.71 G:718.6%	L:1.16 C:1.31 G:12.7%	L:5.94 C:3.70 G:-37.7%	L:2.94 C:7.43 G:153.0%	L:0.00 C:0.13 G:0.0%	L:0.41 C:0.55 G:32.0%
ATP1 L:51.31 C:56.56 G:10.2%	L:22.87 C:22.07 G:-3.5%	L:0.02 C:0.61 G:3171.6%	L:1.46 C:2.45 G:67.7%	L:7.56 C:13.21 G:74.7%	L:18.68 C:16.88 G:-9.6%	L:0.00 C:0.24 G:0.0%	L:0.73 C:1.09 G:50.8%
NYP1 L:24.80 C:26.98 G:8.8%	L:13.72 C:14.63 G:6.7%	L:0.64 C:1.24 G:95.7%	L:0.65 C:0.97 G:49.4%	L:5.31 C:3.21 G:-39.6%	L:3.42 C:5.92 G:73.3%	L:0.16 C:0.27 G:72.9%	L:0.92 C:0.73 G:-19.9%
TPI1 L:25.46 C:27.12 G:6.5%	L:13.88 C:8.77 G:-36.8%	L:0.05 C:0.55 G:1050.5%	L:0.96 C:1.19 G:23.3%	L:2.22 C:5.23 G:135.2%	L:7.77 C:10.74 G:38.3%	L:0.00 C:0.03 G:0.0%	L:0.58 C:0.60 G:3.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
NLR1 L:35.04 C:36.02 G:2.8%	L:23.53 C:20.70 G:-12.0%	L:0.17 C:0.70 G:311.7%	L:0.68 C:1.34 G:97.9%	L:2.97 C:4.82 G:61.9%	L:6.60 C:7.35 G:11.4%	L:0.00 C:0.30 G:0.0%	L:1.09 C:0.81 G:-25.0%
KOU1 L:27.09 C:26.12 G:-3.6%	L:14.53 C:8.07 G:-44.4%	L:0.03 C:0.16 G:530.1%	L:1.36 C:1.26 G:-7.0%	L:5.36 C:9.80 G:83.0%	L:5.40 C:6.34 G:17.4%	L:0.16 C:0.13 G:-19.1%	L:0.26 C:0.35 G:36.3%
KDA1 L:42.15 C:38.96 G:-7.6%	L:23.09 C:20.35 G:-11.9%	L:0.11 C:0.33 G:199.4%	L:1.13 C:1.08 G:-4.7%	L:6.28 C:3.25 G:-48.2%	L:10.69 C:13.62 G:27.4%	L:0.00 C:0.10 G:0.0%	L:0.85 C:0.24 G:-72.2%
KHT1 L:29.79 C:26.29 G:-11.7%	L:14.37 C:11.67 G:-18.8%	L:0.50 C:0.90 G:79.7%	L:1.01 C:1.66 G:65.2%	L:2.55 C:3.40 G:33.2%	L:10.46 C:7.65 G:-26.9%	L:0.14 C:0.16 G:13.1%	L:0.76 C:0.84 G:11.5%
KNL2 L:42.35 C:37.11 G:-12.4%	L:14.93 C:7.06 G:-52.7%	L:0.04 C:0.56 G:1318.0%	L:1.53 C:1.07 G:-30.3%	L:8.92 C:10.87 G:21.9%	L:16.16 C:17.02 G:5.3%	L:0.05 C:0.03 G:-42.3%	L:0.72 C:0.49 G:-31.7%
SPE1 L:27.80 C:23.99 G:-13.7%	L:12.87 C:10.98 G:-14.7%	L:0.24 C:0.63 G:165.9%	L:1.23 C:0.55 G:-55.2%	L:6.65 C:6.25 G:-6.0%	L:6.25 C:5.05 G:-19.3%	L:0.10 C:0.13 G:24.6%	L:0.46 C:0.40 G:-11.4%
NDL1 L:41.82 C:35.13 G:-16.0%	L:15.07 C:10.75 G:-28.7%	L:0.36 C:0.97 G:169.5%	L:1.03 C:1.50 G:45.4%	L:9.85 C:7.21 G:-26.7%	L:14.37 C:13.24 G:-7.9%	L:0.00 C:0.27 G:0.0%	L:1.14 C:1.19 G:4.6%
ADI1 L:35.77 C:28.03 G:-21.6%	L:13.50 C:6.26 G:-53.6%	L:0.00 C:0.53 G:0.0%	L:1.55 C:1.11 G:-28.6%	L:5.56 C:7.87 G:41.7%	L:14.72 C:12.01 G:-18.4%	L:0.00 C:0.04 G:1774.5%	L:0.45 C:0.20 G:-55.3%
BVL1 L:29.10 C:21.46 G:-26.3%	L:14.84 C:8.26 G:-44.3%	L:0.22 C:0.20 G:-7.9%	L:0.70 C:0.91 G:30.0%	L:7.10 C:6.19 G:-12.8%	L:4.69 C:5.58 G:19.0%	L:0.00 C:0.13 G:0.0%	L:1.56 C:0.19 G:-88.0%
KNL1 L:66.53 C:27.30 G:-59.0%	L:29.84 C:8.51 G:-71.5%	L:0.00 C:0.67 G:26267.5%	L:2.49 C:2.80 G:12.5%	L:16.88 C:4.17 G:-75.3%	L:16.36 C:10.10 G:-38.2%	L:0.01 C:0.03 G:132.4%	L:0.95 C:1.03 G:7.9%
VIJAYAWADA-01							
L:501.19 C:541.79 G:8.1%	L:281.98 C:265.06 G:-6.0%	L:1.87 C:9.62 G:413.1%	L:15.27 C:19.90 G:30.4%	L:74.33 C:73.24 G:-1.5%	L:117.24 C:156.03 G:33.1%	L:1.01 C:2.73 G:170.4%	L:9.50 C:15.21 G:60.2%
GNT2 L:14.76 C:27.52 G:86.5%	L:6.40 C:8.08 G:26.1%	L:0.00 C:0.55 G:0.0%	L:0.74 C:0.80 G:7.4%	L:3.56 C:5.30 G:49.2%	L:3.43 C:6.20 G:80.7%	L:0.03 C:0.11 G:245.5%	L:0.58 C:6.47 G:1008.0%
GNT1 L:37.93 C:66.70 G:75.8%	L:20.98 C:35.86 G:70.9%	L:0.16 C:1.05 G:576.1%	L:1.58 C:2.67 G:69.5%	L:6.78 C:5.17 G:-23.8%	L:8.05 C:20.41 G:153.5%	L:0.15 C:0.28 G:86.2%	L:0.23 C:1.26 G:441.7%
OGL1 L:28.00 C:37.22 G:32.9%	L:18.15 C:20.20 G:11.3%	L:0.20 C:0.64 G:212.2%	L:0.69 C:1.83 G:163.8%	L:4.49 C:3.37 G:-25.0%	L:3.79 C:10.54 G:178.0%	L:0.00 C:0.01 G:60.3%	L:0.66 C:0.62 G:-5.8%
MTM1 L:18.82 C:24.01 G:27.6%	L:7.36 C:10.99 G:49.2%	L:0.06 C:0.33 G:489.8%	L:1.17 C:1.30 G:10.9%	L:6.94 C:5.34 G:-23.1%	L:2.31 C:4.70 G:103.1%	L:0.00 C:0.21 G:0.0%	L:0.97 C:1.15 G:18.4%
BPP1 L:11.66 C:14.54 G:24.7%	L:4.68 C:5.40 G:15.6%	L:0.11 C:0.20 G:83.5%	L:0.42 C:0.88 G:111.7%	L:1.95 C:4.04 G:107.3%	L:4.01 C:3.59 G:-10.5%	L:0.04 C:0.06 G:49.9%	L:0.46 C:0.36 G:-20.8%



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Growth
55.53 %

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4.44 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ELU1 L:42.70 C:52.94 G:24.0%	L:22.51 C:26.41 G:17.3%	L:0.00 C:0.97 G:38355.8%	L:0.88 C:1.70 G:94.0%	L:5.97 C:7.03 G:17.6%	L:12.96 C:15.92 G:22.8%	L:0.06 C:0.31 G:465.4%	L:0.31 C:0.59 G:90.7%
BVR1 L:75.99 C:86.47 G:13.8%	L:41.25 C:40.89 G:-0.9%	L:0.07 C:1.75 G:2279.7%	L:2.50 C:1.70 G:-32.2%	L:10.01 C:12.84 G:28.3%	L:20.43 C:28.55 G:39.8%	L:0.07 C:0.38 G:422.5%	L:1.65 C:0.36 G:-78.0%
VJW3 L:43.11 C:46.41 G:7.7%	L:23.74 C:23.14 G:-2.5%	L:0.00 C:0.87 G:0.0%	L:2.04 C:3.50 G:71.3%	L:4.01 C:5.31 G:32.5%	L:11.60 C:12.47 G:7.5%	L:0.17 C:0.34 G:93.1%	L:1.54 C:0.79 G:-48.7%
CKT1 L:24.55 C:23.26 G:-5.2%	L:13.12 C:11.84 G:-9.8%	L:0.19 C:0.81 G:324.9%	L:1.46 C:0.99 G:-32.0%	L:0.68 C:1.05 G:54.6%	L:8.47 C:7.69 G:-9.3%	L:0.07 C:0.17 G:129.6%	L:0.55 C:0.71 G:28.3%
NRT1 L:25.56 C:23.20 G:-9.2%	L:13.93 C:10.48 G:-24.8%	L:0.07 C:0.35 G:402.5%	L:0.57 C:0.73 G:26.7%	L:4.32 C:2.10 G:-51.3%	L:6.27 C:8.24 G:31.5%	L:0.07 C:0.18 G:170.6%	L:0.34 C:1.12 G:227.4%
KND1 L:27.85 C:24.91 G:-10.5%	L:13.75 C:15.08 G:9.6%	L:0.28 C:0.79 G:179.1%	L:0.25 C:0.72 G:186.3%	L:3.68 C:1.03 G:-72.1%	L:9.70 C:7.06 G:-27.2%	L:0.00 C:0.01 G:0.0%	L:0.18 C:0.23 G:28.9%
VJW1 L:66.43 C:55.22 G:-16.9%	L:42.21 C:26.95 G:-36.1%	L:0.24 C:0.53 G:118.1%	L:1.59 C:1.88 G:18.5%	L:9.56 C:6.07 G:-36.5%	L:12.08 C:18.82 G:55.7%	L:0.25 C:0.36 G:41.0%	L:0.50 C:0.61 G:22.6%
TEL1 L:36.58 C:29.23 G:-20.1%	L:25.07 C:14.28 G:-43.0%	L:0.25 C:0.38 G:54.0%	L:0.60 C:0.75 G:25.6%	L:4.06 C:4.31 G:6.0%	L:5.65 C:9.02 G:59.6%	L:0.08 C:0.21 G:154.3%	L:0.87 C:0.28 G:-67.2%
VJW2 L:47.27 C:30.16 G:-36.2%	L:28.82 C:15.46 G:-46.4%	L:0.24 C:0.39 G:60.5%	L:0.77 C:0.44 G:-42.8%	L:8.31 C:10.28 G:23.7%	L:8.47 C:2.82 G:-66.7%	L:0.01 C:0.12 G:1414.4%	L:0.65 C:0.64 G:-0.5%