



Information:

LMTD : 01-09-2024 To 09-09-2024
MTD : 01-09-2025 To 09-09-2025

LMTD Sales
507.70 L

MTD Sales
722.80 L

Growth
42.37 %

A2A Growth
-18.80 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:214.82 C:183.21 G:-14.7%	L:5.62 C:8.64 G:53.7%	L:26.90 C:18.83 G:-30.0%	L:109.88 C:100.26 G:-8.8%	L:136.53 C:73.85 G:-45.9%	L:0.78 C:2.18 G:180.9%	L:13.52 C:25.56 G:88.9%
TIRUPATI-01							
L:389.39 C:304.09 G:-21.9%	L:162.42 C:131.72 G:-18.9%	L:3.79 C:6.75 G:78.2%	L:21.54 C:14.58 G:-32.3%	L:84.38 C:80.97 G:-4.0%	L:105.95 C:51.08 G:-51.8%	L:0.58 C:1.70 G:195.0%	L:10.73 C:17.28 G:61.1%
RJP1 L:7.49 C:19.11 G:155.2%	L:3.86 C:6.32 G:64.0%	L:0.02 C:0.92 G:3780.7%	L:0.48 C:0.67 G:38.2%	L:0.62 C:6.53 G:950.1%	L:2.40 C:3.40 G:41.7%	L:0.00 C:0.08 G:1615.2%	L:0.10 C:1.19 G:1075.1%
NLR1 L:10.44 C:15.16 G:45.1%	L:6.28 C:7.45 G:18.6%	L:0.19 C:0.46 G:144.3%	L:0.41 C:0.56 G:35.7%	L:0.82 C:3.69 G:352.5%	L:2.63 C:2.42 G:-8.0%	L:0.00 C:0.12 G:0.0%	L:0.12 C:0.47 G:287.3%
NYP1 L:8.28 C:11.02 G:33.1%	L:4.65 C:6.06 G:30.2%	L:0.15 C:0.43 G:191.7%	L:0.77 C:0.61 G:-20.3%	L:1.16 C:1.47 G:26.1%	L:1.13 C:1.65 G:46.2%	L:0.05 C:0.09 G:87.4%	L:0.37 C:0.70 G:92.5%
KOU1 L:9.18 C:11.58 G:26.2%	L:3.55 C:4.70 G:32.3%	L:0.02 C:0.15 G:800.9%	L:0.48 C:0.41 G:-14.6%	L:3.50 C:4.28 G:22.3%	L:1.01 C:0.53 G:-47.8%	L:0.03 C:0.07 G:130.6%	L:0.58 C:1.44 G:146.7%
TPY1 L:13.23 C:16.67 G:26.0%	L:7.90 C:8.32 G:5.4%	L:0.12 C:0.34 G:198.2%	L:0.45 C:0.67 G:49.3%	L:2.31 C:3.88 G:68.2%	L:2.01 C:2.54 G:26.6%	L:0.01 C:0.12 G:796.4%	L:0.44 C:0.80 G:79.9%
SPE1 L:13.22 C:15.80 G:19.5%	L:6.64 C:9.80 G:47.7%	L:0.15 C:0.48 G:222.6%	L:0.75 C:0.27 G:-64.1%	L:3.08 C:1.80 G:-41.7%	L:2.29 C:2.77 G:21.2%	L:0.06 C:0.10 G:78.0%	L:0.26 C:0.58 G:126.9%
PMR1 L:13.76 C:15.05 G:9.4%	L:6.97 C:6.03 G:-13.5%	L:0.29 C:0.36 G:22.6%	L:0.92 C:1.01 G:9.9%	L:1.86 C:3.52 G:88.7%	L:2.97 C:2.59 G:-12.8%	L:0.02 C:0.08 G:316.5%	L:0.72 C:1.47 G:104.5%
TPY2 L:37.04 C:36.31 G:-2.0%	L:14.31 C:19.00 G:32.8%	L:0.58 C:0.71 G:21.3%	L:1.56 C:1.95 G:25.0%	L:4.47 C:7.04 G:57.6%	L:15.77 C:6.49 G:-58.8%	L:0.04 C:0.25 G:552.2%	L:0.31 C:0.86 G:176.1%
BVL1 L:9.63 C:8.60 G:-10.7%	L:3.29 C:2.84 G:-13.8%	L:0.07 C:0.04 G:-33.0%	L:0.41 C:0.37 G:-9.5%	L:3.78 C:3.50 G:-7.5%	L:1.21 C:0.69 G:-42.7%	L:0.00 C:0.03 G:35874.5%	L:0.87 C:1.13 G:29.3%
PUT1 L:11.66 C:10.25 G:-12.1%	L:5.50 C:4.98 G:-9.4%	L:0.16 C:0.33 G:103.0%	L:1.38 C:0.67 G:-51.4%	L:2.85 C:2.24 G:-21.5%	L:1.55 C:0.92 G:-40.7%	L:0.06 C:0.06 G:10.5%	L:0.16 C:1.05 G:539.0%
VKI1 L:13.03 C:11.16 G:-14.3%	L:5.51 C:6.44 G:16.7%	L:0.20 C:0.34 G:70.4%	L:0.68 C:0.60 G:-13.1%	L:2.77 C:0.61 G:-77.9%	L:3.73 C:1.84 G:-50.7%	L:0.03 C:0.09 G:178.2%	L:0.10 C:1.25 G:1126.0%
CTO1 L:29.45 C:24.45 G:-17.0%	L:11.57 C:7.59 G:-34.4%	L:0.22 C:0.69 G:222.1%	L:1.80 C:0.80 G:-55.4%	L:10.68 C:8.42 G:-21.2%	L:3.25 C:6.12 G:88.5%	L:0.12 C:0.18 G:50.5%	L:1.82 C:0.65 G:-63.9%
KHT1 L:15.43 C:12.59 G:-18.4%	L:6.64 C:6.24 G:-6.1%	L:0.51 C:0.35 G:-32.5%	L:1.15 C:0.71 G:-38.3%	L:1.41 C:2.04 G:45.0%	L:5.12 C:2.19 G:-57.2%	L:0.04 C:0.07 G:97.7%	L:0.57 C:1.00 G:74.7%

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MTD : 01-09-2025 To 09-09-2025

LMTD Sales

507.70 L

MTD Sales

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Growth

42.37 %

A2A Growth

-18.80 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
PGR1 L:14.94 C:11.32 G:-24.2%	L:5.27 C:2.61 G:-50.5%	L:0.13 C:0.21 G:59.8%	L:0.81 C:0.84 G:3.8%	L:3.68 C:5.97 G:62.4%	L:4.91 C:1.47 G:-70.0%	L:0.00 C:0.05 G:1328.6%	L:0.14 C:0.17 G:19.9%
PIL1 L:14.43 C:10.85 G:-24.8%	L:6.74 C:6.69 G:-0.7%	L:0.09 C:0.09 G:-5.2%	L:0.56 C:0.65 G:15.1%	L:2.38 C:1.54 G:-35.4%	L:4.43 C:0.64 G:-85.6%	L:0.03 C:0.06 G:83.1%	L:0.19 C:1.19 G:511.2%
NDL1 L:18.16 C:12.58 G:-30.8%	L:6.20 C:4.59 G:-26.1%	L:0.14 C:0.12 G:-10.9%	L:1.48 C:0.41 G:-72.5%	L:4.06 C:4.59 G:13.1%	L:5.99 C:2.36 G:-60.5%	L:0.00 C:0.07 G:0.0%	L:0.30 C:0.44 G:47.0%
KNL2 L:16.79 C:11.55 G:-31.2%	L:4.89 C:4.39 G:-10.3%	L:0.06 C:0.05 G:-12.5%	L:0.49 C:0.70 G:43.4%	L:4.92 C:4.53 G:-8.0%	L:5.73 C:1.49 G:-74.0%	L:0.01 C:0.03 G:141.8%	L:0.69 C:0.37 G:-46.9%
TPI1 L:10.40 C:5.82 G:-44.1%	L:4.38 C:0.84 G:-80.8%	L:0.03 C:0.02 G:-25.8%	L:0.47 C:0.27 G:-43.5%	L:1.70 C:1.94 G:14.3%	L:3.75 C:1.82 G:-51.6%	L:0.00 C:0.01 G:0.0%	L:0.07 C:0.92 G:1184.0%
RCY1 L:15.05 C:7.63 G:-49.3%	L:8.11 C:2.47 G:-69.5%	L:0.05 C:0.18 G:274.0%	L:0.73 C:0.18 G:-75.0%	L:2.04 C:1.61 G:-21.0%	L:3.97 C:3.05 G:-23.2%	L:0.03 C:0.03 G:20.4%	L:0.12 C:0.10 G:-22.5%
ATP1 L:41.58 C:19.21 G:-53.8%	L:15.10 C:5.76 G:-61.9%	L:0.55 C:0.20 G:-64.2%	L:2.06 C:1.03 G:-50.0%	L:9.63 C:8.66 G:-10.1%	L:12.33 C:3.01 G:-75.6%	L:0.00 C:0.05 G:0.0%	L:1.92 C:0.51 G:-73.5%
KNL1 L:28.04 C:11.10 G:-60.4%	L:3.43 C:4.70 G:37.1%	L:0.04 C:0.14 G:279.1%	L:1.18 C:0.95 G:-19.5%	L:10.79 C:2.90 G:-73.1%	L:12.24 C:1.65 G:-86.5%	L:0.00 C:0.01 G:38.1%	L:0.36 C:0.76 G:109.9%
KDA1 L:38.15 C:6.26 G:-83.6%	L:21.63 C:3.91 G:-81.9%	L:0.04 C:0.13 G:245.6%	L:2.51 C:0.25 G:-90.0%	L:5.86 C:0.22 G:-96.3%	L:7.56 C:1.45 G:-80.9%	L:0.04 C:0.05 G:30.3%	L:0.51 C:0.26 G:-49.9%
VIJAYAWADA-01							
L:118.65 C:108.43 G:-8.6%	L:52.39 C:51.49 G:-1.7%	L:1.83 C:1.89 G:3.0%	L:5.36 C:4.25 G:-20.7%	L:25.50 C:19.29 G:-24.3%	L:30.58 C:22.76 G:-25.6%	L:0.20 C:0.48 G:140.2%	L:2.80 C:8.27 G:195.7%
OGL1 L:8.41 C:15.10 G:79.4%	L:4.24 C:7.94 G:87.2%	L:0.10 C:0.37 G:274.9%	L:0.51 C:0.57 G:11.8%	L:1.40 C:2.25 G:60.5%	L:2.09 C:2.80 G:33.8%	L:0.00 C:0.00 G:0.0%	L:0.06 C:1.16 G:1760.6%
CKT1 L:7.95 C:10.49 G:32.0%	L:4.26 C:5.02 G:17.9%	L:0.16 C:0.25 G:52.4%	L:0.19 C:0.35 G:82.0%	L:1.64 C:1.16 G:-29.6%	L:1.47 C:1.95 G:32.8%	L:0.03 C:0.04 G:66.5%	L:0.20 C:1.72 G:773.6%
GNT1 L:14.87 C:16.74 G:12.6%	L:7.47 C:8.94 G:19.7%	L:0.63 C:0.10 G:-84.4%	L:0.63 C:0.37 G:-41.6%	L:1.99 C:1.48 G:-25.5%	L:3.70 C:5.57 G:50.5%	L:0.07 C:0.08 G:17.7%	L:0.38 C:0.20 G:-46.6%
BPP1 L:5.99 C:6.25 G:4.3%	L:2.08 C:3.23 G:55.3%	L:0.16 C:0.07 G:-55.6%	L:0.12 C:0.25 G:106.0%	L:1.31 C:1.81 G:38.2%	L:2.10 C:0.13 G:-93.7%	L:0.02 C:0.03 G:72.7%	L:0.21 C:0.73 G:246.6%
VJW1 L:14.02 C:12.98 G:-7.4%	L:3.04 C:4.50 G:48.0%	L:0.48 C:0.39 G:-18.1%	L:0.70 C:0.57 G:-19.3%	L:4.04 C:2.78 G:-31.2%	L:5.27 C:3.12 G:-40.9%	L:0.03 C:0.06 G:115.5%	L:0.46 C:1.56 G:239.0%
NRT1 L:12.89 C:11.90 G:-7.7%	L:6.81 C:4.82 G:-29.3%	L:0.09 C:0.21 G:132.7%	L:0.67 C:0.63 G:-5.1%	L:3.18 C:2.40 G:-24.5%	L:2.02 C:2.87 G:42.2%	L:0.00 C:0.06 G:3045.1%	L:0.13 C:0.91 G:612.3%



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MTD : 01-09-2025 To 09-09-2025

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507.70 L

MTD Sales
722.80 L

Growth
42.37 %

A2A Growth
-18.80 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW3 L:14.27 C:11.00 G:-22.9%	L:6.36 C:6.52 G:2.5%	L:0.00 C:0.16 G:0.0%	L:1.03 C:0.61 G:-40.2%	L:3.40 C:1.70 G:-50.1%	L:3.23 C:1.69 G:-47.6%	L:0.03 C:0.06 G:97.8%	L:0.23 C:0.26 G:15.0%
TEL1 L:17.75 C:11.45 G:-35.5%	L:10.92 C:4.92 G:-54.9%	L:0.15 C:0.12 G:-20.3%	L:0.33 C:0.40 G:21.5%	L:2.84 C:1.93 G:-31.9%	L:3.20 C:3.40 G:6.1%	L:0.02 C:0.08 G:255.5%	L:0.28 C:0.60 G:113.3%
MTM1 L:10.41 C:6.23 G:-40.1%	L:2.69 C:2.12 G:-21.2%	L:0.04 C:0.09 G:134.0%	L:0.88 C:0.29 G:-67.2%	L:3.59 C:2.36 G:-34.2%	L:2.56 C:0.62 G:-75.8%	L:0.00 C:0.03 G:0.0%	L:0.65 C:0.73 G:12.2%
VJW2 L:12.08 C:6.26 G:-48.1%	L:4.53 C:3.48 G:-23.1%	L:0.02 C:0.13 G:522.6%	L:0.29 C:0.20 G:-31.3%	L:2.11 C:1.42 G:-32.7%	L:4.93 C:0.61 G:-87.6%	L:0.00 C:0.03 G:1450.4%	L:0.20 C:0.39 G:98.4%