



Information:

LMTD : 01-12-2024 To 08-12-2024
MTD : 01-12-2025 To 08-12-2025

LMTD Sales
373.00 L

MTD Sales
802.05 L

Growth
115.03 %

A2A Growth
50.17 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:150.68 C:217.40 G:44.3%	L:4.54 C:11.65 G:156.5%	L:24.43 C:22.89 G:-6.3%	L:113.19 C:162.06 G:43.2%	L:63.95 C:122.56 G:91.6%	L:1.10 C:2.58 G:133.3%	L:14.56 C:20.16 G:38.5%
TIRUPATI-01							
L:246.62 C:369.20 G:49.7%	L:96.73 C:131.05 G:35.5%	L:3.45 C:8.15 G:136.5%	L:16.24 C:15.12 G:-6.9%	L:73.74 C:107.64 G:46.0%	L:45.62 C:90.37 G:98.1%	L:0.77 C:1.67 G:117.0%	L:10.08 C:15.20 G:50.8%
TPY2	L:8.09 C:13.32 G:64.7%	L:0.40 C:1.32 G:226.3%	L:1.51 C:1.72 G:13.9%	L:4.13 C:13.88 G:236.2%	L:2.57 C:9.79 G:281.6%	L:0.07 C:0.17 G:128.0%	L:0.31 C:0.66 G:111.6%
RJP1	L:2.76 C:7.42 G:169.1%	L:0.04 C:0.67 G:1726.0%	L:0.83 C:0.82 G:-1.0%	L:1.03 C:0.43 G:-58.0%	L:0.63 C:3.98 G:535.9%	L:0.01 C:0.11 G:704.2%	L:0.42 C:0.12 G:-71.2%
SPE1	L:7.38 C:16.99 G:130.2%	L:3.01 C:5.98 G:98.5%	L:0.07 C:0.35 G:391.1%	L:1.68 C:4.63 G:175.5%	L:1.57 C:4.21 G:168.7%	L:0.02 C:0.09 G:270.2%	L:0.64 C:1.42 G:121.4%
ATP1	L:13.24 C:27.52 G:107.8%	L:6.05 C:12.43 G:105.4%	L:0.13 C:0.49 G:289.5%	L:1.30 C:1.33 G:2.2%	L:3.28 C:5.42 G:65.3%	L:2.10 C:6.78 G:223.3%	L:0.04 C:0.09 G:149.9%
PMR1	L:8.29 C:16.99 G:105.0%	L:3.47 C:3.97 G:14.4%	L:0.14 C:0.38 G:167.3%	L:1.03 C:0.72 G:-30.1%	L:2.42 C:4.52 G:86.8%	L:0.92 C:6.63 G:619.8%	L:0.03 C:0.09 G:172.7%
NLR1	L:6.75 C:12.84 G:90.2%	L:1.84 C:5.47 G:197.4%	L:0.00 C:0.49 G:0.0%	L:0.27 C:0.51 G:91.2%	L:2.51 C:2.25 G:-10.3%	L:1.98 C:2.86 G:44.3%	L:0.00 C:0.05 G:-1216879.5%
NDL1	L:8.77 C:15.08 G:71.9%	L:3.20 C:6.17 G:92.6%	L:0.00 C:0.29 G:0.0%	L:0.40 C:0.64 G:59.2%	L:3.07 C:4.18 G:36.1%	L:1.00 C:2.93 G:194.6%	L:0.00 C:0.12 G:2512.0%
KDA1	L:8.05 C:13.82 G:71.8%	L:5.60 C:6.60 G:18.0%	L:0.02 C:0.27 G:1155.9%	L:0.58 C:0.44 G:-24.9%	L:0.59 C:3.71 G:526.4%	L:1.16 C:2.29 G:97.7%	L:0.01 C:0.02 G:115.4%
BVL1	L:6.77 C:11.61 G:71.6%	L:2.48 C:3.56 G:43.5%	L:0.04 C:0.12 G:208.7%	L:0.24 C:0.58 G:140.4%	L:2.90 C:3.37 G:15.9%	L:0.41 C:3.06 G:639.8%	L:0.01 C:0.10 G:1102.7%
TPI1	L:7.36 C:11.55 G:57.0%	L:2.08 C:3.68 G:76.9%	L:0.04 C:0.15 G:260.1%	L:0.40 C:0.68 G:71.4%	L:1.63 C:4.87 G:198.9%	L:2.67 C:1.91 G:-28.5%	L:0.00 C:0.00 G:0.0%
KNL2	L:11.44 C:15.55 G:36.0%	L:5.92 C:4.70 G:-20.6%	L:0.03 C:0.19 G:523.1%	L:0.29 C:0.38 G:30.5%	L:2.69 C:6.53 G:142.7%	L:2.14 C:3.09 G:44.0%	L:0.02 C:0.04 G:88.1%
KOU1	L:9.22 C:12.52 G:35.8%	L:2.83 C:5.22 G:84.5%	L:0.05 C:0.30 G:442.3%	L:0.49 C:0.87 G:77.9%	L:3.50 C:2.11 G:-39.8%	L:2.02 C:3.26 G:61.3%	L:0.04 C:0.06 G:61.5%
KHT1	L:6.85 C:9.22 G:34.6%	L:3.31 C:3.51 G:6.2%	L:0.20 C:0.26 G:31.2%	L:0.64 C:0.46 G:-27.8%	L:1.24 C:1.99 G:60.9%	L:0.79 C:2.79 G:254.5%	L:0.03 C:0.06 G:144.1%

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Growth

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50.17 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NYP1 L:8.72 C:11.69 G:34.0%	L:2.32 C:4.22 G:81.5%	L:0.49 C:0.39 G:-20.8%	L:0.48 C:0.49 G:2.2%	L:4.08 C:3.30 G:-19.1%	L:1.00 C:3.03 G:202.2%	L:0.04 C:0.05 G:25.9%	L:0.30 C:0.20 G:-32.9%
PUT1 L:12.42 C:16.45 G:32.5%	L:4.97 C:5.67 G:14.2%	L:0.48 C:0.75 G:58.5%	L:0.90 C:0.96 G:5.9%	L:2.52 C:4.56 G:81.3%	L:2.92 C:3.83 G:31.4%	L:0.07 C:0.11 G:54.5%	L:0.56 C:0.55 G:-1.2%
MPL1 L:12.23 C:15.98 G:30.7%	L:3.99 C:4.68 G:17.5%	L:0.20 C:0.31 G:54.1%	L:0.71 C:0.40 G:-44.0%	L:4.06 C:6.62 G:63.0%	L:2.71 C:3.74 G:38.3%	L:0.00 C:0.06 G:0.0%	L:0.56 C:0.16 G:-71.3%
RCY1 L:8.48 C:10.68 G:25.9%	L:2.88 C:2.49 G:-13.7%	L:0.22 C:0.14 G:-36.1%	L:0.41 C:0.36 G:-12.5%	L:1.42 C:3.78 G:166.7%	L:3.31 C:2.49 G:-24.9%	L:0.02 C:0.08 G:404.3%	L:0.22 C:1.33 G:508.3%
PIL1 L:11.09 C:13.69 G:23.4%	L:4.52 C:5.66 G:25.3%	L:0.07 C:0.09 G:38.8%	L:0.80 C:0.34 G:-57.2%	L:3.38 C:1.92 G:-43.1%	L:2.04 C:4.55 G:123.1%	L:0.04 C:0.08 G:83.3%	L:0.25 C:1.04 G:320.3%
KNL1 L:18.07 C:20.32 G:12.4%	L:7.97 C:4.08 G:-48.8%	L:0.07 C:0.09 G:37.2%	L:0.92 C:0.75 G:-19.1%	L:5.53 C:8.08 G:46.1%	L:2.94 C:6.46 G:119.9%	L:0.02 C:0.01 G:-59.9%	L:0.63 C:0.85 G:34.8%
CTO1 L:21.09 C:23.53 G:11.5%	L:5.78 C:6.97 G:20.6%	L:0.35 C:0.51 G:43.9%	L:1.02 C:0.75 G:-26.5%	L:10.30 C:11.68 G:13.5%	L:3.22 C:3.09 G:-4.0%	L:0.17 C:0.11 G:-31.4%	L:0.26 C:0.41 G:59.6%
TPY1 L:10.59 C:11.60 G:9.5%	L:4.74 C:5.96 G:25.7%	L:0.14 C:0.20 G:41.3%	L:0.46 C:0.21 G:-53.7%	L:2.29 C:2.11 G:-7.7%	L:2.02 C:2.16 G:6.8%	L:0.08 C:0.08 G:-9.2%	L:0.86 C:0.88 G:2.7%
VKI1 L:7.12 C:7.42 G:4.2%	L:1.96 C:1.10 G:-43.6%	L:0.13 C:0.14 G:7.4%	L:0.59 C:0.48 G:-17.9%	L:2.16 C:3.11 G:44.0%	L:2.11 C:2.00 G:-5.2%	L:0.02 C:0.02 G:-4.0%	L:0.16 C:0.57 G:257.4%
ADI1 L:11.25 C:11.57 G:2.9%	L:3.52 C:4.61 G:30.9%	L:0.10 C:0.13 G:35.5%	L:0.76 C:0.63 G:-17.2%	L:3.82 C:2.52 G:-34.0%	L:2.82 C:3.49 G:23.7%	L:0.01 C:0.01 G:5.7%	L:0.22 C:0.18 G:-19.2%
PGR1 L:8.65 C:8.18 G:-5.5%	L:3.44 C:3.56 G:3.6%	L:0.04 C:0.13 G:227.6%	L:0.83 C:0.29 G:-65.4%	L:3.50 C:2.05 G:-41.4%	L:0.59 C:1.95 G:232.6%	L:0.01 C:0.05 G:435.4%	L:0.24 C:0.15 G:-39.1%
VIJAYAWA DA-01							
L:125.83 C:190.10 G:51.1%	L:53.96 C:86.35 G:60.0%	L:1.10 C:3.50 G:219.4%	L:8.18 C:7.78 G:-5.0%	L:39.45 C:54.41 G:37.9%	L:18.33 C:32.18 G:75.6%	L:0.34 C:0.91 G:170.8%	L:4.48 C:4.97 G:10.8%
KND1 L:6.75 C:22.43 G:232.1%	L:2.92 C:17.01 G:482.7%	L:0.04 C:0.21 G:457.1%	L:0.47 C:0.15 G:-67.8%	L:1.56 C:2.57 G:64.9%	L:1.72 C:2.15 G:25.2%	L:0.00 C:0.11 G:0.0%	L:0.05 C:0.22 G:331.8%
VJW1 L:7.78 C:17.46 G:124.3%	L:2.99 C:6.15 G:106.0%	L:0.03 C:0.19 G:540.1%	L:0.74 C:0.88 G:19.3%	L:2.18 C:6.24 G:186.3%	L:1.52 C:3.39 G:123.2%	L:0.03 C:0.08 G:154.3%	L:0.29 C:0.51 G:76.5%
OGL1 L:6.51 C:12.96 G:99.0%	L:3.38 C:6.62 G:95.8%	L:0.05 C:0.41 G:755.3%	L:0.34 C:0.83 G:141.3%	L:1.66 C:3.37 G:103.4%	L:0.73 C:0.94 G:28.3%	L:0.00 C:0.00 G:4902.4%	L:0.35 C:0.79 G:123.4%
GNT1 L:8.28 C:15.73 G:89.9%	L:4.01 C:6.95 G:73.5%	L:0.04 C:0.23 G:523.6%	L:0.27 C:0.60 G:126.4%	L:3.34 C:3.68 G:10.0%	L:0.38 C:4.05 G:951.9%	L:0.05 C:0.06 G:5.6%	L:0.19 C:0.17 G:-11.5%

Information:

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373.00 L

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802.05 L

Growth

115.03 %

A2A Growth

50.17 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CKT1 L:4.80 C:8.89 G:85.3%	L:2.88 C:2.40 G:-16.7%	L:0.04 C:0.28 G:597.8%	L:0.26 C:0.35 G:34.6%	L:0.89 C:3.64 G:308.9%	L:0.55 C:1.98 G:260.0%	L:0.02 C:0.03 G:70.3%	L:0.15 C:0.20 G:31.7%
NRT1 L:6.59 C:10.25 G:55.7%	L:2.75 C:4.49 G:63.1%	L:0.03 C:0.23 G:802.7%	L:0.23 C:0.39 G:73.3%	L:2.28 C:3.15 G:38.5%	L:0.96 C:1.74 G:81.0%	L:0.02 C:0.06 G:217.6%	L:0.32 C:0.18 G:-44.5%
BPP1 L:2.71 C:4.09 G:50.9%	L:0.14 C:0.35 G:155.0%	L:0.01 C:0.09 G:1143.8%	L:0.31 C:0.34 G:8.8%	L:0.62 C:1.91 G:207.5%	L:1.48 C:1.14 G:-23.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.25 G:69.7%
MTM1 L:6.66 C:8.99 G:35.1%	L:1.75 C:4.02 G:130.2%	L:0.05 C:0.13 G:153.3%	L:0.33 C:0.47 G:44.3%	L:3.31 C:2.96 G:-10.6%	L:1.01 C:1.14 G:12.6%	L:0.02 C:0.03 G:64.6%	L:0.19 C:0.24 G:26.6%
TEL1 L:6.86 C:9.09 G:32.5%	L:3.06 C:3.23 G:5.8%	L:0.08 C:0.13 G:52.5%	L:0.21 C:0.26 G:24.1%	L:3.18 C:1.61 G:-49.5%	L:0.00 C:3.33 G:0.0%	L:0.02 C:0.06 G:140.6%	L:0.31 C:0.48 G:56.9%
BVR1 L:19.89 C:25.40 G:27.7%	L:8.96 C:10.53 G:17.4%	L:0.32 C:0.77 G:145.2%	L:1.03 C:0.64 G:-37.5%	L:5.86 C:8.12 G:38.5%	L:3.38 C:5.01 G:48.1%	L:0.03 C:0.10 G:202.8%	L:0.30 C:0.22 G:-25.3%
TDD1 L:8.11 C:10.17 G:25.4%	L:3.11 C:7.00 G:125.2%	L:0.03 C:0.17 G:404.9%	L:0.53 C:0.10 G:-81.0%	L:2.45 C:1.88 G:-23.4%	L:1.49 C:0.75 G:-49.8%	L:0.02 C:0.03 G:45.1%	L:0.48 C:0.24 G:-49.2%
ELU1 L:9.96 C:12.09 G:21.3%	L:3.82 C:4.04 G:5.7%	L:0.21 C:0.16 G:-23.1%	L:0.52 C:0.21 G:-60.3%	L:4.06 C:5.40 G:32.8%	L:1.17 C:1.72 G:47.4%	L:0.02 C:0.04 G:75.4%	L:0.16 C:0.53 G:238.0%
GNT2 L:6.62 C:7.75 G:17.0%	L:2.33 C:2.44 G:4.9%	L:0.04 C:0.11 G:173.4%	L:0.31 C:0.28 G:-9.0%	L:1.86 C:2.38 G:28.5%	L:1.42 C:2.38 G:67.4%	L:0.02 C:0.03 G:22.2%	L:0.64 C:0.12 G:-80.8%
VJW3 L:9.17 C:10.70 G:16.7%	L:5.48 C:5.20 G:-5.1%	L:0.04 C:0.19 G:391.0%	L:0.89 C:1.58 G:78.7%	L:1.12 C:1.98 G:77.0%	L:1.32 C:1.27 G:-4.0%	L:0.03 C:0.20 G:508.1%	L:0.28 C:0.26 G:-7.3%
VJW2 L:6.54 C:6.91 G:5.6%	L:1.93 C:3.41 G:76.1%	L:0.09 C:0.11 G:18.1%	L:0.56 C:0.57 G:0.3%	L:3.04 C:1.44 G:-52.7%	L:0.70 C:0.84 G:20.6%	L:0.01 C:0.05 G:320.5%	L:0.20 C:0.50 G:146.1%
VUY1 L:8.59 C:7.19 G:-16.3%	L:4.44 C:2.50 G:-43.7%	L:0.01 C:0.08 G:1008.4%	L:1.19 C:0.12 G:-89.8%	L:2.03 C:4.08 G:101.2%	L:0.48 C:0.35 G:-27.2%	L:0.03 C:0.03 G:-12.5%	L:0.41 C:0.04 G:-90.5%