



Information:

LMTD : 01-11-2024 To 08-11-2024
MTD : 01-11-2025 To 08-11-2025

LMTD Sales
499.97 L

MTD Sales
858.25 L

Growth
71.66 %

A2A Growth
16.78 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:216.36 C:229.74 G:6.2%	L:5.48 C:11.74 G:114.0%	L:28.76 C:28.42 G:-1.2%	L:122.39 C:133.61 G:9.2%	L:107.87 C:143.80 G:33.3%	L:0.77 C:2.55 G:229.6%	L:11.37 C:25.90 G:127.8%
TIRUPATI-01							
L:339.81 C:376.35 G:10.8%	L:144.65 C:141.24 G:-2.4%	L:3.87 C:7.56 G:95.3%	L:20.64 C:17.63 G:-14.6%	L:84.88 C:97.86 G:15.3%	L:77.59 C:95.95 G:23.7%	L:0.49 C:1.76 G:261.9%	L:7.69 C:14.34 G:86.6%
NLR1 L:8.92 C:17.55 G:96.8%	L:3.93 C:9.04 G:130.0%	L:0.29 C:0.31 G:9.4%	L:0.62 C:0.76 G:23.9%	L:1.05 C:1.89 G:80.1%	L:2.64 C:5.24 G:98.7%	L:0.00 C:0.10 G:0.0%	L:0.40 C:0.20 G:-48.6%
PGR1 L:7.68 C:12.64 G:64.7%	L:2.29 C:2.96 G:29.2%	L:0.05 C:0.23 G:323.8%	L:0.64 C:0.35 G:-45.6%	L:3.29 C:4.38 G:33.0%	L:1.02 C:3.60 G:251.7%	L:0.00 C:0.06 G:0.0%	L:0.38 C:1.07 G:183.8%
NDL1 L:10.66 C:16.83 G:57.9%	L:3.80 C:4.52 G:18.9%	L:0.19 C:0.59 G:209.7%	L:0.64 C:0.97 G:52.5%	L:3.24 C:6.08 G:87.6%	L:2.52 C:4.32 G:71.7%	L:0.00 C:0.08 G:0.0%	L:0.27 C:0.26 G:-0.8%
RJP1 L:7.84 C:12.21 G:55.8%	L:3.83 C:5.98 G:56.1%	L:0.01 C:0.41 G:6261.1%	L:0.51 C:0.62 G:22.9%	L:1.76 C:2.00 G:13.6%	L:1.62 C:2.94 G:81.6%	L:0.00 C:0.10 G:0.0%	L:0.11 C:0.15 G:37.9%
VKI1 L:6.02 C:9.06 G:50.5%	L:3.05 C:2.61 G:-14.4%	L:0.10 C:0.15 G:51.8%	L:0.26 C:0.60 G:128.5%	L:2.04 C:4.41 G:116.3%	L:0.52 C:1.05 G:103.3%	L:0.01 C:0.05 G:259.8%	L:0.04 C:0.19 G:382.5%
PMR1 L:13.34 C:19.67 G:47.4%	L:5.29 C:9.98 G:88.4%	L:0.08 C:0.36 G:356.6%	L:0.69 C:0.88 G:27.0%	L:3.48 C:3.62 G:4.1%	L:3.28 C:4.13 G:26.0%	L:0.01 C:0.10 G:778.4%	L:0.51 C:0.60 G:17.3%
RCY1 L:7.96 C:10.83 G:36.0%	L:3.40 C:3.46 G:1.8%	L:0.11 C:0.18 G:65.2%	L:0.57 C:0.47 G:-16.4%	L:1.17 C:3.62 G:209.8%	L:2.38 C:2.46 G:3.5%	L:0.00 C:0.06 G:0.0%	L:0.34 C:0.57 G:69.0%
ATP1 L:22.80 C:29.81 G:30.7%	L:12.87 C:10.34 G:-19.7%	L:0.22 C:0.51 G:127.9%	L:1.82 C:1.97 G:8.2%	L:4.40 C:7.43 G:68.8%	L:3.31 C:8.55 G:158.2%	L:0.00 C:0.12 G:0.0%	L:0.18 C:0.89 G:395.3%
SPE1 L:13.82 C:17.88 G:29.4%	L:7.07 C:8.60 G:21.6%	L:0.18 C:0.48 G:169.1%	L:0.44 C:0.52 G:18.9%	L:3.39 C:4.11 G:21.2%	L:2.50 C:3.94 G:57.4%	L:0.07 C:0.09 G:24.2%	L:0.17 C:0.14 G:-16.1%
TPY1 L:13.84 C:17.75 G:28.2%	L:8.38 C:6.06 G:-27.7%	L:0.27 C:0.42 G:58.1%	L:0.91 C:0.46 G:-49.6%	L:2.94 C:4.92 G:67.6%	L:0.90 C:5.18 G:475.6%	L:0.00 C:0.09 G:0.0%	L:0.45 C:0.61 G:35.5%
TPI1 L:8.48 C:10.74 G:26.7%	L:2.48 C:2.32 G:-6.6%	L:0.14 C:0.24 G:73.0%	L:0.31 C:0.64 G:107.1%	L:1.27 C:1.80 G:41.6%	L:3.50 C:5.61 G:60.5%	L:0.00 C:0.01 G:0.0%	L:0.79 C:0.13 G:-83.5%
NYP1 L:9.88 C:12.11 G:22.6%	L:3.58 C:4.75 G:32.8%	L:0.48 C:0.45 G:-4.8%	L:0.32 C:0.63 G:94.4%	L:2.96 C:3.28 G:10.8%	L:2.40 C:2.75 G:14.7%	L:0.03 C:0.09 G:157.9%	L:0.10 C:0.16 G:52.2%
KHT1 L:10.41 C:12.38 G:19.0%	L:4.19 C:3.76 G:-10.1%	L:0.20 C:0.22 G:11.7%	L:0.78 C:0.87 G:11.2%	L:1.86 C:2.71 G:45.9%	L:3.19 C:3.94 G:23.4%	L:0.03 C:0.08 G:118.7%	L:0.15 C:0.80 G:422.0%

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Growth
71.66 %

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16.78 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
PIL1 L:10.80 C:12.04 G:11.4%	L:4.21 C:4.14 G:-1.7%	L:0.07 C:0.13 G:96.1%	L:0.87 C:0.41 G:-52.4%	L:3.17 C:2.55 G:-19.7%	L:1.84 C:3.34 G:81.7%	L:0.02 C:0.07 G:325.3%	L:0.62 C:1.39 G:122.0%
CTO1 L:31.57 C:33.97 G:7.6%	L:12.41 C:10.65 G:-14.1%	L:0.36 C:0.66 G:81.9%	L:1.32 C:0.85 G:-35.4%	L:11.26 C:12.60 G:11.9%	L:5.40 C:8.37 G:54.8%	L:0.14 C:0.15 G:9.7%	L:0.69 C:0.69 G:-0.5%
BVL1 L:9.16 C:9.73 G:6.3%	L:3.43 C:4.05 G:18.1%	L:0.10 C:0.08 G:-22.2%	L:0.49 C:0.37 G:-24.3%	L:2.92 C:2.62 G:-10.3%	L:2.16 C:1.79 G:-16.9%	L:0.00 C:0.07 G:0.0%	L:0.05 C:0.75 G:1381.7%
TPY2 L:33.19 C:35.20 G:6.0%	L:17.20 C:15.62 G:-9.2%	L:0.33 C:0.47 G:44.3%	L:2.06 C:1.52 G:-26.2%	L:8.00 C:7.74 G:-3.3%	L:4.87 C:7.91 G:62.5%	L:0.05 C:0.20 G:315.8%	L:0.68 C:1.73 G:154.1%
PUT1 L:10.71 C:11.09 G:3.5%	L:4.68 C:3.60 G:-23.0%	L:0.37 C:0.44 G:17.8%	L:0.64 C:0.70 G:9.7%	L:2.50 C:3.21 G:28.5%	L:2.37 C:2.00 G:-15.4%	L:0.05 C:0.07 G:26.6%	L:0.10 C:1.07 G:922.3%
KNL2 L:17.92 C:18.22 G:1.7%	L:6.28 C:7.82 G:24.5%	L:0.09 C:0.24 G:167.2%	L:0.78 C:0.62 G:-20.0%	L:1.82 C:4.71 G:158.4%	L:8.65 C:3.96 G:-54.2%	L:0.03 C:0.02 G:-10.3%	L:0.28 C:0.85 G:208.9%
KDA1 L:10.54 C:10.19 G:-3.3%	L:7.45 C:3.58 G:-51.9%	L:0.03 C:0.29 G:1006.1%	L:0.54 C:0.31 G:-42.0%	L:0.76 C:2.09 G:175.1%	L:1.63 C:3.17 G:95.3%	L:0.00 C:0.03 G:0.0%	L:0.15 C:0.71 G:386.6%
KOU1 L:12.23 C:10.11 G:-17.3%	L:3.00 C:3.85 G:28.2%	L:0.01 C:0.15 G:1053.7%	L:0.59 C:0.72 G:22.3%	L:4.81 C:2.62 G:-45.6%	L:3.54 C:1.94 G:-45.2%	L:0.03 C:0.05 G:57.1%	L:0.25 C:0.79 G:218.1%
MPL1 L:14.02 C:10.99 G:-21.6%	L:6.79 C:4.21 G:-38.0%	L:0.04 C:0.19 G:399.4%	L:1.36 C:0.61 G:-55.6%	L:2.69 C:3.55 G:32.0%	L:2.97 C:2.19 G:-26.0%	L:0.00 C:0.06 G:0.0%	L:0.18 C:0.19 G:6.5%
ADI1 L:21.72 C:12.74 G:-41.4%	L:6.49 C:3.68 G:-43.4%	L:0.05 C:0.23 G:345.6%	L:1.33 C:1.04 G:-21.6%	L:4.42 C:3.69 G:-16.5%	L:9.17 C:3.79 G:-58.7%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.31 G:21.9%
KNL1 L:26.30 C:12.62 G:-52.0%	L:8.56 C:5.67 G:-33.7%	L:0.12 C:0.13 G:6.7%	L:2.16 C:0.72 G:-66.9%	L:9.68 C:2.23 G:-76.9%	L:5.23 C:3.78 G:-27.8%	L:0.01 C:0.01 G:-8.5%	L:0.55 C:0.09 G:-83.7%
VIJAYAWADA-01							
L:153.20 C:199.40 G:30.2%	L:71.71 C:88.49 G:23.4%	L:1.61 C:4.18 G:158.9%	L:8.11 C:10.79 G:33.0%	L:37.51 C:35.75 G:-4.7%	L:30.29 C:47.85 G:58.0%	L:0.29 C:0.78 G:174.5%	L:3.69 C:11.56 G:213.6%
GNT1 L:8.43 C:17.38 G:106.1%	L:3.24 C:9.08 G:180.1%	L:0.13 C:0.24 G:80.4%	L:0.73 C:1.36 G:85.6%	L:2.61 C:1.85 G:-29.0%	L:1.48 C:4.46 G:200.5%	L:0.04 C:0.07 G:111.3%	L:0.19 C:0.32 G:65.7%
VJW1 L:12.14 C:20.60 G:69.6%	L:6.78 C:12.27 G:81.0%	L:0.15 C:0.68 G:356.0%	L:0.74 C:1.20 G:62.2%	L:1.49 C:2.95 G:98.2%	L:2.21 C:2.81 G:27.1%	L:0.06 C:0.14 G:145.3%	L:0.72 C:0.55 G:-23.4%
OGL1 L:10.18 C:16.11 G:58.2%	L:5.64 C:8.24 G:46.2%	L:0.20 C:0.23 G:16.5%	L:0.55 C:1.39 G:153.7%	L:2.00 C:0.82 G:-59.0%	L:1.75 C:5.17 G:196.2%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.26 G:336.8%
NRT1 L:9.35 C:14.55 G:55.7%	L:5.86 C:6.31 G:7.7%	L:0.06 C:0.23 G:279.1%	L:0.44 C:0.58 G:32.5%	L:1.99 C:2.33 G:17.2%	L:0.78 C:4.56 G:482.7%	L:0.02 C:0.08 G:255.2%	L:0.19 C:0.46 G:139.4%

Information:

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MTD : 01-11-2025 To 08-11-2025

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499.97 L

MTD Sales
858.25 L

Growth
71.66 %

A2A Growth
16.78 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BPP1 L:5.41 C:7.81 G:44.3%	L:2.42 C:2.27 G:-6.3%	L:0.10 C:0.06 G:-34.9%	L:0.16 C:0.34 G:119.4%	L:2.04 C:2.90 G:42.1%	L:0.57 C:1.27 G:124.1%	L:0.02 C:0.02 G:-11.4%	L:0.11 C:0.95 G:781.3%
ELU1 L:11.69 C:16.66 G:42.5%	L:4.50 C:5.95 G:32.1%	L:0.05 C:0.28 G:492.2%	L:0.54 C:0.70 G:30.2%	L:4.51 C:4.48 G:-0.7%	L:1.89 C:5.02 G:165.0%	L:0.01 C:0.07 G:709.0%	L:0.18 C:0.16 G:-13.3%
KND1 L:6.46 C:9.17 G:41.9%	L:2.61 C:2.82 G:8.2%	L:0.13 C:0.24 G:79.1%	L:0.25 C:0.46 G:82.2%	L:0.88 C:0.96 G:9.1%	L:2.56 C:4.04 G:57.8%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.63 G:2103.3%
VJW2 L:8.00 C:11.21 G:40.2%	L:4.87 C:6.22 G:27.7%	L:0.08 C:0.10 G:22.2%	L:0.42 C:0.22 G:-48.1%	L:1.64 C:1.34 G:-18.3%	L:0.81 C:2.17 G:166.9%	L:0.01 C:0.02 G:122.8%	L:0.16 C:1.14 G:604.4%
TEL1 L:8.49 C:10.92 G:28.5%	L:3.86 C:4.06 G:5.2%	L:0.04 C:0.15 G:293.7%	L:0.13 C:0.18 G:33.0%	L:3.38 C:2.42 G:-28.4%	L:0.97 C:2.57 G:165.4%	L:0.02 C:0.05 G:153.3%	L:0.08 C:1.48 G:1638.5%
BVR1 L:24.33 C:28.88 G:18.7%	L:10.74 C:11.06 G:2.9%	L:0.30 C:1.10 G:262.5%	L:1.21 C:1.30 G:7.7%	L:5.64 C:6.31 G:11.7%	L:6.17 C:7.33 G:18.7%	L:0.02 C:0.11 G:518.7%	L:0.24 C:1.68 G:612.8%
VJW3 L:13.37 C:15.15 G:13.3%	L:5.22 C:5.44 G:4.2%	L:0.00 C:0.28 G:0.0%	L:1.05 C:1.09 G:3.3%	L:2.66 C:2.96 G:11.3%	L:3.30 C:3.34 G:1.4%	L:0.04 C:0.08 G:115.2%	L:1.11 C:1.96 G:76.5%
MTM1 L:8.92 C:7.89 G:-11.6%	L:3.86 C:2.57 G:-33.5%	L:0.12 C:0.08 G:-35.6%	L:0.71 C:0.88 G:24.6%	L:2.63 C:2.75 G:4.7%	L:1.48 C:0.56 G:-62.4%	L:0.00 C:0.05 G:0.0%	L:0.13 C:1.01 G:691.5%
GNT2 L:8.64 C:7.62 G:-11.8%	L:3.25 C:4.31 G:32.5%	L:0.00 C:0.04 G:0.0%	L:0.26 C:0.05 G:-81.3%	L:3.87 C:1.48 G:-61.8%	L:1.12 C:0.94 G:-15.8%	L:0.02 C:0.01 G:-33.0%	L:0.12 C:0.78 G:563.7%
TDD1 L:9.24 C:8.09 G:-12.4%	L:4.30 C:3.93 G:-8.6%	L:0.16 C:0.25 G:55.3%	L:0.43 C:0.53 G:24.9%	L:1.15 C:1.34 G:16.3%	L:3.02 C:2.02 G:-33.0%	L:0.01 C:0.01 G:-2.9%	L:0.17 C:0.01 G:-92.9%
CKT1 L:8.54 C:7.36 G:-13.8%	L:4.55 C:3.97 G:-12.8%	L:0.09 C:0.22 G:144.6%	L:0.50 C:0.51 G:1.7%	L:1.00 C:0.85 G:-15.0%	L:2.17 C:1.58 G:-27.0%	L:0.03 C:0.05 G:77.5%	L:0.20 C:0.17 G:-11.9%