

**Information:****LMTD :** 01-10-2024 To 08-10-2024
MTD : 01-10-2025 To 08-10-2025**LMTD Sales**
1,079.93 L**MTD Sales**
1,945.78 L**Growth**
80.18 %**A2A Growth**
13.17 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:556.08 C:519.83 G:-6.5%	L:5.96 C:22.46 G:276.8%	L:34.97 C:49.41 G:41.3%	L:188.44 C:222.04 G:17.8%	L:267.19 C:365.56 G:36.8%	L:1.99 C:6.26 G:214.1%	L:21.88 C:32.67 G:49.4%
TIRUPATI-01							
L:704.65 C:785.36 G:11.5%	L:343.93 C:307.40 G:-10.6%	L:4.31 C:14.92 G:246.0%	L:24.35 C:32.49 G:33.4%	L:131.00 C:164.79 G:25.8%	L:185.00 C:243.30 G:31.5%	L:1.18 C:4.01 G:240.5%	L:14.88 C:18.46 G:24.0%
PUT1 L:12.95 C:22.31 G:72.3%	L:7.75 C:8.23 G:6.2%	L:0.22 C:0.89 G:302.1%	L:0.74 C:1.11 G:50.6%	L:1.99 C:5.65 G:184.1%	L:2.00 C:5.56 G:177.3%	L:0.05 C:0.16 G:214.3%	L:0.19 C:0.71 G:266.8%
TPY1 L:23.16 C:39.71 G:71.5%	L:15.32 C:20.82 G:35.9%	L:0.10 C:0.63 G:513.5%	L:0.95 C:1.47 G:54.1%	L:2.27 C:6.50 G:186.1%	L:4.28 C:9.05 G:111.4%	L:0.04 C:0.16 G:320.4%	L:0.20 C:1.09 G:457.0%
CTO1 L:49.64 C:70.25 G:41.5%	L:19.69 C:24.92 G:26.5%	L:0.57 C:1.30 G:126.7%	L:1.42 C:1.78 G:25.0%	L:16.81 C:20.65 G:22.9%	L:9.04 C:19.54 G:116.1%	L:0.16 C:0.40 G:151.0%	L:1.93 C:1.65 G:-14.3%
PIL1 L:27.40 C:38.35 G:40.0%	L:14.14 C:12.93 G:-8.5%	L:0.06 C:0.27 G:322.9%	L:0.58 C:0.88 G:52.1%	L:3.87 C:5.98 G:54.8%	L:7.69 C:15.84 G:106.0%	L:0.06 C:0.23 G:267.2%	L:1.00 C:2.21 G:121.2%
PMR1 L:23.03 C:31.61 G:37.3%	L:13.40 C:11.85 G:-11.6%	L:0.26 C:0.73 G:183.7%	L:1.47 C:1.57 G:6.5%	L:2.31 C:8.18 G:253.9%	L:4.81 C:8.07 G:67.8%	L:0.04 C:0.21 G:417.1%	L:0.73 C:1.00 G:35.7%
VKI1 L:14.59 C:19.22 G:31.8%	L:6.40 C:8.10 G:26.6%	L:0.22 C:0.50 G:130.7%	L:0.30 C:1.29 G:328.5%	L:2.84 C:2.97 G:4.8%	L:4.66 C:5.31 G:13.9%	L:0.04 C:0.15 G:253.7%	L:0.14 C:0.91 G:557.9%
PGR1 L:16.12 C:21.10 G:30.9%	L:7.49 C:8.13 G:8.5%	L:0.09 C:0.77 G:782.4%	L:0.99 C:1.21 G:23.0%	L:4.56 C:3.06 G:-32.9%	L:2.68 C:7.27 G:171.3%	L:0.00 C:0.14 G:0.0%	L:0.32 C:0.52 G:64.3%
RJP1 L:23.95 C:31.18 G:30.2%	L:13.23 C:18.06 G:36.5%	L:0.03 C:1.41 G:5319.4%	L:0.58 C:1.65 G:182.7%	L:3.28 C:4.06 G:23.9%	L:6.23 C:4.58 G:-26.5%	L:0.04 C:0.11 G:183.4%	L:0.56 C:1.32 G:134.3%
TPY2 L:77.76 C:98.01 G:26.1%	L:35.30 C:37.82 G:7.1%	L:0.58 C:0.79 G:37.4%	L:2.50 C:4.13 G:65.5%	L:14.56 C:20.35 G:39.7%	L:24.06 C:32.88 G:36.7%	L:0.20 C:0.54 G:174.8%	L:0.56 C:1.50 G:166.7%
RCY1 L:21.02 C:25.31 G:20.4%	L:10.12 C:10.26 G:1.3%	L:0.18 C:0.18 G:3.5%	L:0.73 C:0.89 G:22.2%	L:1.86 C:5.22 G:180.8%	L:7.83 C:8.33 G:6.4%	L:0.00 C:0.19 G:0.0%	L:0.30 C:0.23 G:-22.0%
TPI1 L:22.31 C:26.21 G:17.5%	L:12.54 C:8.53 G:-31.9%	L:0.05 C:0.50 G:1012.7%	L:0.74 C:1.02 G:36.4%	L:2.22 C:5.23 G:135.2%	L:6.58 C:10.30 G:56.5%	L:0.00 C:0.03 G:0.0%	L:0.18 C:0.60 G:228.7%
NYP1 L:21.97 C:25.78 G:17.3%	L:11.53 C:13.82 G:19.8%	L:0.58 C:1.14 G:95.9%	L:0.59 C:0.97 G:65.8%	L:5.10 C:3.21 G:-37.1%	L:3.11 C:5.72 G:83.8%	L:0.14 C:0.26 G:84.7%	L:0.91 C:0.65 G:-28.8%
ATP1 L:46.27 C:53.32 G:15.2%	L:20.23 C:20.89 G:3.2%	L:0.02 C:0.55 G:2870.2%	L:1.27 C:2.39 G:88.4%	L:6.88 C:12.61 G:83.2%	L:17.20 C:15.71 G:-8.6%	L:0.00 C:0.23 G:0.0%	L:0.67 C:0.93 G:39.3%

Information:

LMTD : 01-10-2024 To 08-10-2024

MTD : 01-10-2025 To 08-10-2025

LMTD Sales

1,079.93 L

MTD Sales

1,945.78 L

Growth

80.18 %

A2A Growth

13.17 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KDA1 L:35.84 C:38.15 G:6.5%	L:20.64 C:19.73 G:-4.4%	L:0.10 C:0.32 G:224.2%	L:0.92 C:1.02 G:10.5%	L:5.72 C:3.25 G:-43.1%	L:7.70 C:13.51 G:75.5%	L:0.00 C:0.09 G:0.0%	L:0.76 C:0.24 G:-68.7%
NLR1 L:30.83 C:32.55 G:5.6%	L:20.34 C:18.07 G:-11.2%	L:0.14 C:0.64 G:349.0%	L:0.63 C:1.31 G:109.1%	L:2.68 C:4.44 G:65.7%	L:5.97 C:7.00 G:17.3%	L:0.00 C:0.28 G:0.0%	L:1.07 C:0.81 G:-24.3%
KOU1 L:24.23 C:24.72 G:2.0%	L:13.02 C:7.79 G:-40.1%	L:0.03 C:0.12 G:383.3%	L:1.26 C:1.16 G:-8.5%	L:4.80 C:9.09 G:89.2%	L:4.74 C:6.09 G:28.5%	L:0.14 C:0.12 G:-12.6%	L:0.24 C:0.34 G:46.0%
KNL2 L:35.57 C:35.62 G:0.1%	L:12.14 C:6.29 G:-48.1%	L:0.04 C:0.54 G:1267.8%	L:1.42 C:0.99 G:-30.4%	L:8.31 C:10.87 G:30.8%	L:12.93 C:16.58 G:28.3%	L:0.04 C:0.03 G:-34.0%	L:0.68 C:0.30 G:-55.4%
KHT1 L:25.16 C:25.07 G:-0.4%	L:12.89 C:10.80 G:-16.2%	L:0.32 C:0.85 G:165.6%	L:0.90 C:1.65 G:83.4%	L:2.43 C:3.13 G:28.6%	L:8.27 C:7.65 G:-7.6%	L:0.12 C:0.16 G:31.1%	L:0.23 C:0.84 G:271.1%
ADI1 L:29.45 C:26.65 G:-9.5%	L:11.49 C:5.69 G:-50.5%	L:0.00 C:0.52 G:0.0%	L:1.48 C:0.85 G:-42.5%	L:4.90 C:7.69 G:56.9%	L:11.20 C:11.68 G:4.2%	L:0.00 C:0.04 G:1551.7%	L:0.37 C:0.19 G:-48.1%
SPE1 L:25.37 C:22.69 G:-10.5%	L:11.86 C:10.11 G:-14.8%	L:0.23 C:0.62 G:168.1%	L:1.10 C:0.51 G:-53.3%	L:6.56 C:5.90 G:-10.0%	L:5.07 C:5.05 G:-0.5%	L:0.09 C:0.12 G:23.6%	L:0.45 C:0.39 G:-13.8%
NDL1 L:36.47 C:32.23 G:-11.6%	L:13.80 C:9.45 G:-31.6%	L:0.31 C:0.93 G:198.7%	L:0.92 C:1.25 G:35.6%	L:8.48 C:6.83 G:-19.4%	L:11.97 C:12.73 G:6.4%	L:0.00 C:0.24 G:0.0%	L:0.99 C:0.80 G:-19.3%
BVL1 L:26.24 C:20.52 G:-21.8%	L:12.84 C:7.92 G:-38.3%	L:0.20 C:0.17 G:-11.9%	L:0.67 C:0.82 G:21.2%	L:6.53 C:5.74 G:-12.2%	L:4.44 C:5.58 G:25.6%	L:0.00 C:0.12 G:0.0%	L:1.56 C:0.18 G:-88.5%
KNL1 L:55.35 C:24.79 G:-55.2%	L:27.75 C:7.19 G:-74.1%	L:0.00 C:0.54 G:21359.9%	L:2.18 C:2.58 G:18.3%	L:12.04 C:4.17 G:-65.4%	L:12.52 C:9.26 G:-26.1%	L:0.01 C:0.02 G:82.3%	L:0.85 C:1.03 G:21.6%
VIJAYAWA DA-01							
L:371.87 C:432.89 G:16.4%	L:212.16 C:212.43 G:0.1%	L:1.65 C:7.54 G:357.5%	L:10.62 C:16.93 G:59.4%	L:57.44 C:57.26 G:-0.3%	L:82.20 C:122.27 G:48.8%	L:0.82 C:2.25 G:175.9%	L:6.99 C:14.22 G:103.3%
GNT2 L:12.84 C:26.10 G:103.3%	L:6.08 C:7.94 G:30.6%	L:0.00 C:0.55 G:0.0%	L:0.72 C:0.75 G:3.7%	L:3.37 C:4.24 G:26.0%	L:2.15 C:6.06 G:182.0%	L:0.03 C:0.11 G:239.1%	L:0.49 C:6.44 G:1216.5%
GNT1 L:34.57 C:63.81 G:84.6%	L:19.69 C:34.53 G:75.4%	L:0.12 C:1.02 G:766.4%	L:1.31 C:2.62 G:99.3%	L:6.03 C:5.17 G:-14.3%	L:7.04 C:18.96 G:169.2%	L:0.14 C:0.27 G:87.8%	L:0.23 C:1.25 G:438.1%
OGL1 L:23.29 C:35.11 G:50.7%	L:15.43 C:18.77 G:21.7%	L:0.20 C:0.62 G:201.4%	L:0.47 C:1.71 G:265.0%	L:4.03 C:3.37 G:-16.4%	L:2.54 C:10.01 G:294.2%	L:0.00 C:0.01 G:60.3%	L:0.62 C:0.62 G:0.7%
MTM1 L:15.84 C:23.17 G:46.3%	L:5.96 C:10.67 G:78.9%	L:0.06 C:0.30 G:445.5%	L:0.89 C:1.06 G:18.0%	L:5.90 C:5.22 G:-11.4%	L:2.19 C:4.59 G:109.0%	L:0.00 C:0.20 G:0.0%	L:0.84 C:1.14 G:35.8%
ELU1 L:37.21 C:51.84 G:39.3%	L:20.07 C:26.19 G:30.5%	L:0.00 C:0.97 G:38356.2%	L:0.74 C:1.66 G:124.1%	L:5.57 C:6.44 G:15.6%	L:10.47 C:15.68 G:49.9%	L:0.05 C:0.30 G:556.8%	L:0.31 C:0.59 G:88.8%



Information:

LMTD : 01-10-2024 To 08-10-2024
MTD : 01-10-2025 To 08-10-2025

LMTD Sales
1,079.93 L

MTD Sales
1,945.78 L

Growth
80.18 %

A2A Growth
13.17 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BPP1 L:10.33 C:14.02 G:35.7%	L:4.22 C:5.39 G:27.8%	L:0.11 C:0.15 G:40.0%	L:0.31 C:0.86 G:178.2%	L:1.78 C:3.91 G:120.0%	L:3.60 C:3.29 G:-8.6%	L:0.03 C:0.06 G:76.7%	L:0.29 C:0.36 G:27.1%
VJW3 L:35.22 C:42.41 G:20.4%	L:19.43 C:20.15 G:3.7%	L:0.00 C:0.85 G:0.0%	L:1.93 C:3.18 G:64.8%	L:3.09 C:4.80 G:55.4%	L:9.11 C:12.34 G:35.6%	L:0.15 C:0.31 G:110.2%	L:1.52 C:0.79 G:-48.3%
CKT1 L:22.30 C:21.58 G:-3.2%	L:12.58 C:10.45 G:-16.9%	L:0.19 C:0.74 G:286.9%	L:1.09 C:0.92 G:-15.0%	L:0.68 C:1.05 G:54.6%	L:7.29 C:7.57 G:3.8%	L:0.07 C:0.16 G:124.6%	L:0.41 C:0.69 G:70.9%
KND1 L:24.99 C:23.96 G:-4.1%	L:12.28 C:14.52 G:18.2%	L:0.18 C:0.74 G:311.2%	L:0.24 C:0.64 G:166.1%	L:3.46 C:1.03 G:-70.4%	L:8.65 C:6.79 G:-21.5%	L:0.00 C:0.01 G:0.0%	L:0.18 C:0.23 G:30.9%
NRT1 L:22.95 C:21.70 G:-5.4%	L:11.96 C:10.19 G:-14.8%	L:0.07 C:0.34 G:403.3%	L:0.47 C:0.67 G:41.8%	L:4.18 C:1.99 G:-52.3%	L:5.87 C:7.68 G:30.8%	L:0.06 C:0.18 G:205.7%	L:0.34 C:0.65 G:93.7%
VJW1 L:60.12 C:53.33 G:-11.3%	L:38.29 C:26.28 G:-31.4%	L:0.24 C:0.51 G:111.3%	L:1.41 C:1.84 G:30.4%	L:8.60 C:5.69 G:-33.8%	L:10.92 C:18.10 G:65.8%	L:0.20 C:0.35 G:70.1%	L:0.47 C:0.57 G:22.1%
TEL1 L:30.76 C:26.71 G:-13.2%	L:20.64 C:12.83 G:-37.8%	L:0.25 C:0.38 G:53.7%	L:0.50 C:0.61 G:20.4%	L:3.45 C:4.07 G:18.0%	L:5.15 C:8.38 G:62.7%	L:0.07 C:0.19 G:186.7%	L:0.70 C:0.25 G:-63.8%
VJW2 L:41.45 C:29.14 G:-29.7%	L:25.52 C:14.52 G:-43.1%	L:0.23 C:0.37 G:57.2%	L:0.53 C:0.42 G:-21.5%	L:7.32 C:10.28 G:40.5%	L:7.22 C:2.82 G:-60.9%	L:0.01 C:0.11 G:1249.1%	L:0.61 C:0.63 G:2.9%