



Information:

LMTD : 01-09-2024 To 08-09-2024
MTD : 01-09-2025 To 08-09-2025

LMTD Sales
434.18 L

MTD Sales
669.69 L

Growth
54.24 %

A2A Growth
-15.89 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:176.84 C:161.41 G:-8.7%	L:5.17 C:7.31 G:41.3%	L:23.14 C:16.39 G:-29.2%	L:95.34 C:89.83 G:-5.8%	L:121.13 C:65.77 G:-45.7%	L:0.64 C:1.93 G:200.3%	L:11.95 C:22.59 G:89.1%
TIRUPATI-01							
L:346.03 C:275.48 G:-20.4%	L:141.63 C:120.90 G:-14.6%	L:3.50 C:5.72 G:63.7%	L:19.48 C:13.03 G:-33.1%	L:74.95 C:73.30 G:-2.2%	L:96.47 C:45.85 G:-52.5%	L:0.51 C:1.54 G:204.4%	L:9.50 C:15.14 G:59.3%
RJP1 L:5.41 C:17.80 G:228.9%	L:2.77 C:6.32 G:128.4%	L:0.02 C:0.81 G:3300.2%	L:0.42 C:0.58 G:36.5%	L:0.62 C:6.26 G:906.9%	L:1.47 C:2.58 G:75.4%	L:0.00 C:0.07 G:1541.0%	L:0.10 C:1.18 G:1063.4%
NLR1 L:10.07 C:14.08 G:39.8%	L:5.95 C:7.45 G:25.2%	L:0.19 C:0.45 G:138.0%	L:0.37 C:0.54 G:45.1%	L:0.82 C:2.90 G:255.0%	L:2.63 C:2.31 G:-12.1%	L:0.00 C:0.12 G:0.0%	L:0.12 C:0.32 G:168.1%
KOU1 L:8.71 C:11.38 G:30.7%	L:3.09 C:4.70 G:52.1%	L:0.02 C:0.15 G:800.9%	L:0.48 C:0.41 G:-14.6%	L:3.50 C:4.08 G:16.5%	L:1.01 C:0.53 G:-47.8%	L:0.03 C:0.07 G:150.8%	L:0.58 C:1.44 G:147.4%
TPY1 L:12.57 C:15.81 G:25.8%	L:7.90 C:7.81 G:-1.1%	L:0.11 C:0.29 G:156.4%	L:0.41 C:0.67 G:65.0%	L:1.94 C:3.69 G:89.9%	L:1.78 C:2.54 G:42.6%	L:0.01 C:0.11 G:751.4%	L:0.42 C:0.70 G:68.9%
SPE1 L:12.16 C:15.25 G:25.4%	L:6.08 C:9.25 G:52.2%	L:0.14 C:0.48 G:248.3%	L:0.75 C:0.27 G:-64.1%	L:2.74 C:1.80 G:-34.5%	L:2.15 C:2.77 G:28.9%	L:0.05 C:0.10 G:89.7%	L:0.25 C:0.58 G:128.4%
NYP1 L:7.60 C:9.46 G:24.4%	L:4.39 C:5.50 G:25.5%	L:0.15 C:0.28 G:90.6%	L:0.77 C:0.55 G:-28.6%	L:0.75 C:1.10 G:46.5%	L:1.13 C:1.27 G:12.3%	L:0.05 C:0.08 G:61.7%	L:0.36 C:0.67 G:83.8%
PUT1 L:9.78 C:9.61 G:-1.7%	L:4.29 C:4.82 G:12.4%	L:0.13 C:0.33 G:164.2%	L:1.22 C:0.65 G:-46.5%	L:2.50 C:2.24 G:-10.3%	L:1.48 C:0.92 G:-37.8%	L:0.04 C:0.06 G:60.6%	L:0.14 C:0.59 G:323.4%
BVL1 L:8.65 C:8.28 G:-4.2%	L:3.15 C:2.63 G:-16.4%	L:0.03 C:0.04 G:61.5%	L:0.36 C:0.33 G:-7.3%	L:3.64 C:3.42 G:-6.0%	L:0.64 C:0.69 G:8.4%	L:0.00 C:0.03 G:32377.0%	L:0.83 C:1.13 G:35.5%
CTO1 L:26.07 C:23.46 G:-10.0%	L:10.63 C:7.32 G:-31.1%	L:0.22 C:0.66 G:207.8%	L:1.68 C:0.80 G:-52.2%	L:9.28 C:7.79 G:-16.1%	L:2.37 C:6.12 G:158.1%	L:0.11 C:0.17 G:56.3%	L:1.78 C:0.60 G:-66.2%
VKI1 L:11.62 C:10.45 G:-10.1%	L:4.48 C:5.92 G:32.2%	L:0.20 C:0.32 G:63.3%	L:0.68 C:0.44 G:-35.7%	L:2.58 C:0.61 G:-76.3%	L:3.56 C:1.84 G:-48.4%	L:0.03 C:0.09 G:185.1%	L:0.09 C:1.23 G:1265.3%
PMR1 L:13.11 C:11.77 G:-10.2%	L:6.51 C:4.89 G:-24.9%	L:0.29 C:0.29 G:-2.6%	L:0.86 C:0.73 G:-15.5%	L:1.74 C:2.77 G:59.4%	L:2.97 C:2.59 G:-12.8%	L:0.02 C:0.06 G:233.6%	L:0.72 C:0.45 G:-37.5%
TPY2 L:35.82 C:31.89 G:-11.0%	L:14.03 C:16.53 G:17.8%	L:0.55 C:0.42 G:-22.3%	L:1.37 C:1.76 G:28.6%	L:4.14 C:5.69 G:37.5%	L:15.39 C:6.49 G:-57.8%	L:0.04 C:0.22 G:468.4%	L:0.31 C:0.78 G:150.5%
KHT1 L:13.82 C:11.19 G:-19.0%	L:6.00 C:5.07 G:-15.6%	L:0.46 C:0.32 G:-31.4%	L:1.14 C:0.65 G:-42.9%	L:1.28 C:1.91 G:49.5%	L:4.35 C:2.19 G:-49.7%	L:0.03 C:0.06 G:86.4%	L:0.56 C:1.00 G:79.0%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PGR1 L:14.27 C:10.81 G:-24.2%	L:4.87 C:2.61 G:-46.4%	L:0.13 C:0.16 G:24.7%	L:0.81 C:0.75 G:-7.3%	L:3.42 C:5.60 G:63.7%	L:4.91 C:1.47 G:-70.0%	L:0.00 C:0.05 G:1328.6%	L:0.13 C:0.17 G:27.0%
PIL1 L:14.09 C:10.17 G:-27.8%	L:6.74 C:6.04 G:-10.3%	L:0.09 C:0.09 G:-5.2%	L:0.53 C:0.64 G:20.5%	L:2.07 C:1.54 G:-25.6%	L:4.43 C:0.64 G:-85.6%	L:0.03 C:0.05 G:40.0%	L:0.19 C:1.18 G:505.6%
NDL1 L:16.44 C:11.66 G:-29.1%	L:5.81 C:3.92 G:-32.6%	L:0.14 C:0.11 G:-17.7%	L:1.37 C:0.41 G:-70.1%	L:3.41 C:4.37 G:28.0%	L:5.43 C:2.36 G:-56.5%	L:0.00 C:0.06 G:0.0%	L:0.28 C:0.44 G:53.3%
KNL2 L:15.69 C:10.61 G:-32.3%	L:4.10 C:3.96 G:-3.4%	L:0.06 C:0.05 G:-12.5%	L:0.40 C:0.70 G:75.6%	L:4.70 C:4.02 G:-14.6%	L:5.73 C:1.49 G:-74.0%	L:0.01 C:0.03 G:122.2%	L:0.68 C:0.37 G:-46.5%
TPI1 L:10.01 C:6.68 G:-33.3%	L:4.08 C:1.70 G:-58.4%	L:0.03 C:0.02 G:-18.8%	L:0.38 C:0.27 G:-30.8%	L:1.70 C:1.94 G:14.3%	L:3.75 C:1.82 G:-51.6%	L:0.00 C:0.02 G:0.0%	L:0.07 C:0.92 G:1184.0%
ATP1 L:35.87 C:18.81 G:-47.6%	L:13.15 C:6.08 G:-53.8%	L:0.49 C:0.18 G:-63.0%	L:1.91 C:1.01 G:-47.0%	L:7.58 C:8.58 G:13.2%	L:11.73 C:2.53 G:-78.5%	L:0.00 C:0.05 G:0.0%	L:1.01 C:0.39 G:-61.9%
KNL1 L:27.43 C:10.14 G:-63.0%	L:3.01 C:4.57 G:51.8%	L:0.04 C:0.13 G:259.4%	L:1.17 C:0.62 G:-47.2%	L:10.79 C:2.79 G:-74.1%	L:12.08 C:1.27 G:-89.5%	L:0.00 C:0.01 G:166.8%	L:0.34 C:0.76 G:122.2%
KDA1 L:36.85 C:6.16 G:-83.3%	L:20.63 C:3.81 G:-81.5%	L:0.04 C:0.13 G:245.6%	L:2.40 C:0.25 G:-89.5%	L:5.76 C:0.22 G:-96.2%	L:7.47 C:1.45 G:-80.6%	L:0.04 C:0.05 G:22.5%	L:0.51 C:0.26 G:-49.9%
VIJAYAWA DA-01							
L:88.19 C:89.75 G:1.8%	L:35.21 C:40.51 G:15.0%	L:1.68 C:1.59 G:-5.2%	L:3.66 C:3.36 G:-8.3%	L:20.39 C:16.53 G:-18.9%	L:24.66 C:19.92 G:-19.2%	L:0.14 C:0.39 G:185.1%	L:2.45 C:7.46 G:204.4%
OGL1 L:8.03 C:13.04 G:62.5%	L:3.92 C:6.05 G:54.3%	L:0.10 C:0.34 G:244.5%	L:0.45 C:0.57 G:27.9%	L:1.40 C:2.25 G:60.5%	L:2.09 C:2.80 G:33.8%	L:0.00 C:0.00 G:0.0%	L:0.06 C:1.03 G:1556.1%
CKT1 L:7.10 C:9.95 G:40.1%	L:3.91 C:4.95 G:26.5%	L:0.16 C:0.24 G:45.8%	L:0.15 C:0.35 G:136.1%	L:1.49 C:0.81 G:-45.3%	L:1.17 C:1.90 G:62.1%	L:0.03 C:0.04 G:66.5%	L:0.19 C:1.65 G:778.8%
GNT1 L:12.98 C:15.76 G:21.4%	L:5.95 C:8.42 G:41.5%	L:0.58 C:0.10 G:-83.4%	L:0.63 C:0.32 G:-49.1%	L:1.70 C:1.48 G:-12.7%	L:3.70 C:5.25 G:41.7%	L:0.05 C:0.08 G:58.0%	L:0.37 C:0.11 G:-69.2%
BPP1 L:4.93 C:5.77 G:17.0%	L:2.07 C:3.05 G:47.0%	L:0.05 C:0.05 G:2.5%	L:0.12 C:0.25 G:116.5%	L:1.08 C:1.53 G:42.2%	L:1.41 C:0.13 G:-90.5%	L:0.01 C:0.03 G:85.1%	L:0.20 C:0.73 G:271.1%
TEL1 L:10.28 C:10.56 G:2.7%	L:4.12 C:4.79 G:16.2%	L:0.15 C:0.11 G:-25.0%	L:0.30 C:0.30 G:-2.1%	L:2.62 C:1.93 G:-26.2%	L:2.80 C:2.75 G:-1.7%	L:0.02 C:0.07 G:290.1%	L:0.27 C:0.60 G:120.7%
NRT1 L:11.56 C:11.43 G:-1.2%	L:6.21 C:4.82 G:-22.5%	L:0.09 C:0.21 G:132.7%	L:0.41 C:0.63 G:55.7%	L:3.03 C:2.07 G:-31.5%	L:1.70 C:2.74 G:61.5%	L:0.00 C:0.06 G:3045.1%	L:0.12 C:0.89 G:625.9%
VJW1 L:12.33 C:11.20 G:-9.1%	L:2.26 C:3.23 G:43.0%	L:0.48 C:0.33 G:-31.8%	L:0.59 C:0.49 G:-18.3%	L:3.82 C:2.67 G:-30.1%	L:4.71 C:3.12 G:-33.9%	L:0.02 C:0.06 G:125.5%	L:0.44 C:1.32 G:199.8%



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MTM1 L:9.65 C:5.79 G:-40.0%	L:2.53 C:1.71 G:-32.3%	L:0.04 C:0.08 G:115.9%	L:0.74 C:0.26 G:-65.0%	L:3.15 C:2.36 G:-25.1%	L:2.54 C:0.62 G:-75.7%	L:0.00 C:0.02 G:0.0%	L:0.64 C:0.73 G:14.1%
VJW2 L:11.31 C:6.25 G:-44.8%	L:4.22 C:3.48 G:-17.4%	L:0.02 C:0.13 G:522.6%	L:0.27 C:0.18 G:-32.2%	L:2.11 C:1.42 G:-32.7%	L:4.53 C:0.61 G:-86.5%	L:0.00 C:0.03 G:1450.4%	L:0.16 C:0.39 G:143.9%