



Information:

LMTD : 01-08-2024 To 08-08-2024
MTD : 01-08-2025 To 08-08-2025

LMTD Sales
454.89 L

MTD Sales
906.33 L

Growth
99.24 %

A2A Growth
-3.22 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:204.88 C:197.26 G:-3.7%	L:3.49 C:6.46 G:85.4%	L:20.37 C:20.77 G:2.0%	L:111.20 C:130.58 G:17.4%	L:94.70 C:64.51 G:-31.9%	L:0.79 C:1.99 G:151.4%	L:16.46 C:15.77 G:-4.2%
TIRUPATI-01							
L:355.60 C:311.46 G:-12.4%	L:158.82 C:130.74 G:-17.7%	L:2.67 C:4.72 G:76.6%	L:17.22 C:15.83 G:-8.1%	L:89.21 C:99.11 G:11.1%	L:73.83 C:49.51 G:-32.9%	L:0.59 C:1.46 G:146.5%	L:13.25 C:10.09 G:-23.9%
TPY1 L:10.11 C:14.56 G:44.0%	L:4.73 C:8.15 G:72.3%	L:0.08 C:0.37 G:341.0%	L:0.60 C:0.83 G:38.8%	L:1.82 C:2.82 G:54.8%	L:2.60 C:2.03 G:-22.0%	L:0.02 C:0.08 G:242.1%	L:0.26 C:0.29 G:11.6%
BVL1 L:8.07 C:10.87 G:34.7%	L:3.85 C:5.60 G:45.4%	L:0.08 C:0.08 G:3.7%	L:0.25 C:0.47 G:87.5%	L:2.86 C:4.04 G:41.4%	L:0.92 C:0.29 G:-68.1%	L:0.00 C:0.05 G:0.0%	L:0.12 C:0.34 G:190.7%
NLR1 L:13.55 C:15.69 G:15.8%	L:7.69 C:10.09 G:31.2%	L:0.15 C:0.32 G:117.6%	L:0.68 C:0.17 G:-74.7%	L:1.79 C:2.12 G:18.3%	L:3.08 C:2.67 G:-13.4%	L:0.00 C:0.14 G:0.0%	L:0.16 C:0.19 G:19.4%
PMR1 L:10.79 C:11.81 G:9.5%	L:4.52 C:4.26 G:-5.9%	L:0.12 C:0.16 G:34.7%	L:0.62 C:1.29 G:108.7%	L:3.14 C:3.42 G:8.8%	L:2.23 C:2.28 G:2.5%	L:0.01 C:0.06 G:367.7%	L:0.15 C:0.34 G:135.4%
NYP1 L:10.40 C:10.90 G:4.8%	L:3.70 C:6.72 G:81.4%	L:0.18 C:0.21 G:17.0%	L:0.41 C:0.65 G:59.6%	L:2.60 C:1.70 G:-34.3%	L:2.71 C:1.23 G:-54.5%	L:0.05 C:0.08 G:77.1%	L:0.75 C:0.30 G:-59.6%
NDL1 L:14.73 C:15.09 G:2.5%	L:7.06 C:6.12 G:-13.3%	L:0.05 C:0.27 G:477.8%	L:1.15 C:0.69 G:-40.2%	L:2.71 C:4.02 G:48.4%	L:3.22 C:3.29 G:2.1%	L:0.00 C:0.08 G:0.0%	L:0.55 C:0.63 G:14.6%
SPE1 L:13.22 C:12.56 G:-5.0%	L:4.43 C:6.39 G:44.3%	L:0.15 C:0.22 G:44.8%	L:0.38 C:0.57 G:48.2%	L:3.82 C:2.49 G:-34.7%	L:2.43 C:2.22 G:-8.6%	L:0.08 C:0.08 G:0.3%	L:1.93 C:0.59 G:-69.6%
VKI1 L:8.38 C:7.94 G:-5.3%	L:4.15 C:4.30 G:3.7%	L:0.11 C:0.20 G:81.1%	L:0.35 C:0.37 G:5.7%	L:2.27 C:1.13 G:-50.5%	L:1.22 C:1.22 G:0.4%	L:0.03 C:0.05 G:63.0%	L:0.25 C:0.67 G:164.8%
CTO1 L:31.44 C:29.30 G:-6.8%	L:14.20 C:12.63 G:-11.0%	L:0.38 C:0.74 G:96.2%	L:0.37 C:0.94 G:158.1%	L:9.76 C:10.11 G:3.6%	L:6.00 C:4.02 G:-33.0%	L:0.09 C:0.19 G:114.5%	L:0.65 C:0.66 G:2.3%
RJP1 L:12.70 C:11.45 G:-9.9%	L:5.94 C:6.13 G:3.1%	L:0.02 C:0.33 G:1374.7%	L:0.95 C:1.06 G:11.4%	L:1.66 C:3.03 G:83.0%	L:3.34 C:0.66 G:-80.1%	L:0.02 C:0.07 G:323.3%	L:0.78 C:0.17 G:-77.6%
KOU1 L:10.70 C:9.52 G:-11.1%	L:6.40 C:3.13 G:-51.1%	L:0.02 C:0.23 G:943.6%	L:0.40 C:0.95 G:138.0%	L:2.44 C:2.09 G:-14.6%	L:1.08 C:1.97 G:82.7%	L:0.04 C:0.06 G:52.0%	L:0.32 C:1.09 G:238.2%
ATP1 L:92.42 C:80.85 G:-12.5%	L:31.46 C:23.94 G:-23.9%	L:0.07 C:0.42 G:538.1%	L:4.57 C:3.74 G:-18.2%	L:32.91 C:39.65 G:20.5%	L:19.40 C:11.31 G:-41.7%	L:0.02 C:0.16 G:627.7%	L:3.99 C:1.64 G:-58.8%
TPY2 L:39.29 C:33.43 G:-14.9%	L:25.01 C:14.59 G:-41.7%	L:0.63 C:0.64 G:2.1%	L:1.69 C:1.15 G:-32.4%	L:4.15 C:6.77 G:63.1%	L:6.72 C:8.42 G:25.3%	L:0.08 C:0.19 G:146.1%	L:1.02 C:1.68 G:65.1%

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MTD Sales

906.33 L

Growth

99.24 %

A2A Growth

-3.22 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPI1 L:10.96 C:8.12 G:-25.9%	L:4.73 C:4.82 G:1.9%	L:0.03 C:0.01 G:-50.6%	L:0.66 C:0.46 G:-31.3%	L:2.52 C:1.79 G:-29.2%	L:2.04 C:0.99 G:-51.7%	L:0.00 C:0.02 G:0.0%	L:0.96 C:0.03 G:-96.7%
PIL1 L:14.81 C:9.68 G:-34.6%	L:9.10 C:2.91 G:-68.0%	L:0.05 C:0.07 G:22.0%	L:0.73 C:0.47 G:-35.0%	L:1.23 C:3.64 G:195.3%	L:3.25 C:2.10 G:-35.6%	L:0.04 C:0.04 G:-2.0%	L:0.41 C:0.46 G:12.5%
KNL2 L:13.58 C:8.54 G:-37.2%	L:4.37 C:3.06 G:-30.1%	L:0.17 C:0.14 G:-15.2%	L:0.60 C:0.63 G:4.7%	L:3.60 C:2.55 G:-29.2%	L:4.63 C:1.88 G:-59.3%	L:0.01 C:0.03 G:257.5%	L:0.20 C:0.25 G:23.4%
KNL1 L:20.84 C:12.03 G:-42.3%	L:6.09 C:2.64 G:-56.8%	L:0.04 C:0.05 G:33.5%	L:1.49 C:0.90 G:-39.3%	L:6.58 C:5.72 G:-13.0%	L:6.04 C:2.30 G:-62.0%	L:0.00 C:0.02 G:0.0%	L:0.60 C:0.41 G:-32.4%
KHT1 L:19.60 C:9.12 G:-53.5%	L:11.37 C:5.28 G:-53.6%	L:0.35 C:0.25 G:-28.0%	L:1.35 C:0.52 G:-61.5%	L:3.36 C:2.03 G:-39.5%	L:2.90 C:0.63 G:-78.4%	L:0.12 C:0.07 G:-37.1%	L:0.16 C:0.34 G:114.3%
VIJAYAWA DA-01							
L:96.29 C:125.89 G:30.8%	L:46.06 C:66.51 G:44.4%	L:0.81 C:1.74 G:114.3%	L:3.15 C:4.95 G:57.0%	L:21.98 C:31.48 G:43.2%	L:20.86 C:15.00 G:-28.1%	L:0.20 C:0.53 G:165.9%	L:3.21 C:5.68 G:77.0%
VJW1 L:13.64 C:27.96 G:104.9%	L:4.72 C:17.70 G:275.3%	L:0.05 C:0.20 G:283.6%	L:0.40 C:0.68 G:71.1%	L:5.41 C:5.89 G:9.0%	L:2.39 C:2.93 G:22.8%	L:0.02 C:0.15 G:545.9%	L:0.66 C:0.40 G:-39.3%
OGL1 L:10.05 C:16.41 G:63.3%	L:5.25 C:9.96 G:89.7%	L:0.08 C:0.21 G:171.6%	L:0.34 C:0.63 G:84.0%	L:1.90 C:3.13 G:64.4%	L:2.17 C:1.33 G:-38.7%	L:0.00 C:0.00 G:-100.0%	L:0.30 C:1.14 G:275.6%
BPP1 L:4.62 C:6.18 G:33.6%	L:2.01 C:2.76 G:37.7%	L:0.08 C:0.09 G:13.0%	L:0.44 C:0.32 G:-26.9%	L:1.29 C:1.27 G:-1.6%	L:0.64 C:0.94 G:46.9%	L:0.01 C:0.03 G:94.6%	L:0.14 C:0.75 G:430.2%
TEL1 L:10.40 C:13.61 G:30.9%	L:4.27 C:7.28 G:70.5%	L:0.23 C:0.18 G:-21.3%	L:0.17 C:0.20 G:18.7%	L:2.75 C:3.28 G:19.0%	L:2.76 C:1.79 G:-35.3%	L:0.03 C:0.05 G:43.2%	L:0.18 C:0.84 G:357.6%
MTM1 L:6.96 C:8.59 G:23.3%	L:2.84 C:3.19 G:12.3%	L:0.04 C:0.23 G:437.9%	L:0.30 C:0.66 G:119.1%	L:2.46 C:3.65 G:48.4%	L:1.15 C:0.58 G:-49.1%	L:0.00 C:0.04 G:0.0%	L:0.18 C:0.24 G:34.4%
GNT1 L:16.49 C:19.56 G:18.6%	L:8.50 C:9.70 G:14.2%	L:0.11 C:0.22 G:99.1%	L:0.47 C:0.81 G:70.6%	L:3.10 C:5.81 G:87.7%	L:3.72 C:2.38 G:-36.1%	L:0.06 C:0.08 G:40.0%	L:0.54 C:0.55 G:2.2%
VJW2 L:11.39 C:12.19 G:7.0%	L:7.32 C:5.51 G:-24.7%	L:0.10 C:0.16 G:60.3%	L:0.30 C:0.53 G:76.8%	L:1.92 C:4.60 G:139.5%	L:1.12 C:1.17 G:4.3%	L:0.01 C:0.07 G:396.4%	L:0.62 C:0.16 G:-73.6%
NRT1 L:13.23 C:13.30 G:0.6%	L:5.99 C:6.49 G:8.3%	L:0.05 C:0.25 G:458.9%	L:0.46 C:0.51 G:10.7%	L:1.87 C:3.33 G:77.8%	L:4.49 C:1.77 G:-60.7%	L:0.02 C:0.07 G:327.9%	L:0.36 C:0.89 G:149.9%
CKT1 L:9.49 C:8.09 G:-14.7%	L:5.17 C:3.92 G:-24.2%	L:0.07 C:0.19 G:171.9%	L:0.27 C:0.61 G:125.8%	L:1.28 C:0.51 G:-59.8%	L:2.42 C:2.11 G:-12.9%	L:0.04 C:0.04 G:0.2%	L:0.24 C:0.71 G:197.9%