



AP Product Manager A2A Report 07/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 07-11-2024
MTD : 01-11-2025 To 07-11-2025

LMTD Sales
453.79 L

MTD Sales
749.38 L

Growth
65.14 %

A2A Growth
11.47 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:200.37 C:204.49 G:2.1%	L:4.68 C:10.28 G:119.5%	L:25.29 C:24.48 G:-3.2%	L:110.09 C:114.93 G:4.4%	L:97.32 C:122.12 G:25.5%	L:0.72 C:2.23 G:207.0%	L:10.29 C:21.69 G:110.8%
TIRUPATI-01							
L:311.36 C:328.64 G:5.6%	L:134.01 C:125.78 G:-6.1%	L:3.26 C:6.61 G:102.7%	L:18.34 C:15.20 G:-17.1%	L:77.40 C:84.69 G:9.4%	L:70.88 C:83.33 G:17.6%	L:0.46 C:1.54 G:238.1%	L:7.01 C:11.50 G:64.0%
NLR1 L:7.65 C:15.56 G:103.5%	L:3.93 C:7.71 G:96.0%	L:0.10 C:0.30 G:208.3%	L:0.57 C:0.67 G:17.1%	L:1.05 C:1.75 G:67.1%	L:1.60 C:4.84 G:203.6%	L:0.00 C:0.08 G:0.0%	L:0.40 C:0.20 G:-48.6%
PGR1 L:6.91 C:11.03 G:59.7%	L:2.29 C:2.50 G:9.4%	L:0.05 C:0.18 G:260.7%	L:0.62 C:0.32 G:-49.5%	L:2.65 C:4.38 G:65.4%	L:0.94 C:3.10 G:228.7%	L:0.00 C:0.05 G:0.0%	L:0.36 C:0.51 G:43.3%
NDL1 L:10.22 C:15.26 G:49.3%	L:3.67 C:4.16 G:13.3%	L:0.18 C:0.50 G:179.6%	L:0.64 C:0.89 G:40.1%	L:3.11 C:6.08 G:95.4%	L:2.36 C:3.30 G:39.9%	L:0.00 C:0.07 G:0.0%	L:0.27 C:0.26 G:-1.4%
VKI1 L:5.66 C:8.45 G:49.3%	L:2.88 C:2.13 G:-26.0%	L:0.10 C:0.13 G:32.8%	L:0.22 C:0.50 G:126.2%	L:1.89 C:4.41 G:133.2%	L:0.52 C:1.05 G:103.3%	L:0.01 C:0.04 G:262.3%	L:0.04 C:0.19 G:382.5%
PMR1 L:12.13 C:17.80 G:46.7%	L:4.81 C:9.44 G:96.0%	L:0.08 C:0.31 G:312.3%	L:0.62 C:0.64 G:2.8%	L:3.48 C:2.80 G:-19.5%	L:2.62 C:3.94 G:50.1%	L:0.01 C:0.09 G:727.6%	L:0.51 C:0.58 G:13.2%
RCY1 L:7.26 C:10.18 G:40.2%	L:3.19 C:3.46 G:8.4%	L:0.07 C:0.18 G:176.5%	L:0.47 C:0.36 G:-24.5%	L:0.91 C:3.36 G:267.8%	L:2.38 C:2.21 G:-7.2%	L:0.00 C:0.06 G:0.0%	L:0.24 C:0.56 G:130.7%
SPE1 L:11.37 C:15.80 G:39.0%	L:6.49 C:7.61 G:17.3%	L:0.14 C:0.41 G:197.2%	L:0.44 C:0.49 G:11.3%	L:1.57 C:3.50 G:123.3%	L:2.50 C:3.57 G:42.7%	L:0.07 C:0.08 G:11.9%	L:0.15 C:0.13 G:-16.1%
RJP1 L:7.40 C:9.79 G:32.4%	L:3.73 C:4.72 G:26.6%	L:0.00 C:0.37 G:0.0%	L:0.36 C:0.57 G:59.2%	L:1.69 C:1.17 G:-30.7%	L:1.51 C:2.74 G:81.8%	L:0.00 C:0.08 G:0.0%	L:0.11 C:0.14 G:31.0%
NYP1 L:8.92 C:11.16 G:25.1%	L:2.92 C:4.75 G:62.4%	L:0.48 C:0.42 G:-12.2%	L:0.31 C:0.58 G:90.2%	L:2.96 C:2.56 G:-13.6%	L:2.11 C:2.61 G:23.7%	L:0.03 C:0.09 G:210.2%	L:0.10 C:0.15 G:41.6%
ATP1 L:21.37 C:26.28 G:23.0%	L:12.04 C:9.44 G:-21.6%	L:0.19 C:0.47 G:141.7%	L:1.63 C:1.79 G:10.0%	L:4.12 C:6.45 G:56.6%	L:3.22 C:7.18 G:123.2%	L:0.00 C:0.11 G:0.0%	L:0.17 C:0.83 G:392.7%
TPI1 L:7.93 C:9.53 G:20.2%	L:2.48 C:2.32 G:-6.6%	L:0.13 C:0.23 G:69.5%	L:0.26 C:0.64 G:148.7%	L:1.08 C:0.71 G:-34.5%	L:3.25 C:5.50 G:69.3%	L:0.00 C:0.01 G:0.0%	L:0.72 C:0.12 G:-82.8%
TPY1 L:13.63 C:16.26 G:19.3%	L:8.38 C:5.24 G:-37.4%	L:0.27 C:0.37 G:40.1%	L:0.85 C:0.43 G:-49.8%	L:2.94 C:4.47 G:52.3%	L:0.90 C:5.07 G:463.0%	L:0.00 C:0.08 G:0.0%	L:0.29 C:0.60 G:104.3%
PIL1 L:9.94 C:10.98 G:10.5%	L:3.61 C:3.95 G:9.5%	L:0.06 C:0.13 G:99.7%	L:0.83 C:0.35 G:-58.5%	L:3.00 C:2.43 G:-19.0%	L:1.84 C:3.15 G:71.6%	L:0.02 C:0.07 G:325.3%	L:0.59 C:0.90 G:54.4%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
BVL1 L:8.08 C:8.69 G:7.5%	L:3.06 C:3.83 G:25.4%	L:0.05 C:0.08 G:56.6%	L:0.44 C:0.37 G:-15.3%	L:2.48 C:1.82 G:-26.3%	L:2.03 C:1.79 G:-11.6%	L:0.00 C:0.06 G:0.0%	L:0.03 C:0.72 G:2374.9%
KHT1 L:9.46 C:9.66 G:2.1%	L:3.50 C:3.38 G:-3.3%	L:0.17 C:0.22 G:28.1%	L:0.65 C:0.82 G:24.7%	L:1.78 C:2.56 G:44.3%	L:3.19 C:2.45 G:-23.2%	L:0.03 C:0.07 G:130.7%	L:0.14 C:0.16 G:10.1%
PUT1 L:9.68 C:9.86 G:1.8%	L:4.38 C:3.48 G:-20.6%	L:0.34 C:0.41 G:22.1%	L:0.57 C:0.47 G:-16.4%	L:2.12 C:2.50 G:17.8%	L:2.12 C:1.89 G:-10.7%	L:0.05 C:0.06 G:20.0%	L:0.10 C:1.04 G:897.5%
CTO1 L:29.26 C:29.23 G:-0.1%	L:11.72 C:9.45 G:-19.4%	L:0.36 C:0.59 G:63.2%	L:1.23 C:0.73 G:-40.6%	L:10.29 C:11.22 G:8.9%	L:4.85 C:6.54 G:34.7%	L:0.13 C:0.14 G:4.9%	L:0.67 C:0.57 G:-14.4%
TPY2 L:30.41 C:29.64 G:-2.6%	L:15.87 C:12.94 G:-18.5%	L:0.26 C:0.44 G:67.8%	L:1.93 C:1.07 G:-44.5%	L:7.75 C:6.20 G:-20.0%	L:3.90 C:7.09 G:82.0%	L:0.05 C:0.17 G:245.9%	L:0.66 C:1.72 G:161.2%
KNL2 L:17.31 C:15.19 G:-12.3%	L:5.79 C:6.97 G:20.4%	L:0.09 C:0.08 G:-8.8%	L:0.77 C:0.59 G:-23.8%	L:1.71 C:4.41 G:157.3%	L:8.65 C:2.90 G:-66.5%	L:0.03 C:0.02 G:-32.3%	L:0.28 C:0.23 G:-16.6%
MPL1 L:12.12 C:9.80 G:-19.2%	L:5.86 C:3.41 G:-41.8%	L:0.01 C:0.16 G:2984.6%	L:1.32 C:0.43 G:-67.4%	L:2.48 C:3.55 G:42.8%	L:2.35 C:2.05 G:-12.8%	L:0.00 C:0.05 G:0.0%	L:0.11 C:0.16 G:48.4%
KOU1 L:11.71 C:9.01 G:-23.0%	L:2.62 C:3.54 G:35.3%	L:0.01 C:0.12 G:853.4%	L:0.56 C:0.68 G:21.3%	L:4.70 C:2.05 G:-56.3%	L:3.54 C:1.79 G:-49.3%	L:0.03 C:0.04 G:62.4%	L:0.25 C:0.77 G:211.1%
KDA1 L:10.43 C:7.29 G:-30.1%	L:7.45 C:2.79 G:-62.6%	L:0.03 C:0.22 G:740.6%	L:0.54 C:0.29 G:-46.8%	L:0.65 C:0.77 G:19.3%	L:1.63 C:2.64 G:62.1%	L:0.00 C:0.03 G:0.0%	L:0.15 C:0.55 G:280.3%
ADI1 L:20.27 C:11.72 G:-42.2%	L:6.24 C:3.55 G:-43.2%	L:0.02 C:0.18 G:923.3%	L:1.09 C:0.86 G:-21.4%	L:4.00 C:3.28 G:-17.8%	L:8.71 C:3.57 G:-59.1%	L:0.00 C:0.00 G:0.0%	L:0.21 C:0.29 G:37.0%
KNL1 L:22.24 C:10.48 G:-52.9%	L:7.10 C:5.00 G:-29.6%	L:0.09 C:0.11 G:23.5%	L:1.41 C:0.67 G:-52.7%	L:8.98 C:2.23 G:-75.2%	L:4.18 C:2.37 G:-43.3%	L:0.01 C:0.01 G:-8.5%	L:0.47 C:0.09 G:-80.7%
VIJAYAWA DA-01							
L:137.40 C:171.57 G:24.9%	L:66.35 C:78.71 G:18.6%	L:1.42 C:3.67 G:157.8%	L:6.95 C:9.29 G:33.6%	L:32.69 C:30.25 G:-7.5%	L:26.44 C:38.79 G:46.7%	L:0.27 C:0.68 G:154.1%	L:3.27 C:10.18 G:211.0%
GNT1 L:7.02 C:15.19 G:116.5%	L:2.40 C:8.60 G:258.1%	L:0.13 C:0.22 G:68.0%	L:0.66 C:1.30 G:95.6%	L:2.28 C:1.70 G:-25.4%	L:1.35 C:3.00 G:121.9%	L:0.03 C:0.07 G:118.6%	L:0.15 C:0.30 G:96.0%
KND1 L:4.17 C:8.88 G:113.1%	L:2.09 C:2.65 G:26.4%	L:0.06 C:0.24 G:327.2%	L:0.25 C:0.45 G:79.6%	L:0.54 C:0.96 G:78.4%	L:1.20 C:3.93 G:228.4%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.63 G:2103.3%
VJW1 L:11.46 C:18.52 G:61.7%	L:6.22 C:10.66 G:71.5%	L:0.14 C:0.67 G:361.8%	L:0.66 C:1.01 G:51.7%	L:1.49 C:2.70 G:81.5%	L:2.21 C:2.81 G:27.1%	L:0.05 C:0.12 G:125.3%	L:0.67 C:0.55 G:-18.9%
VJW2 L:6.68 C:10.00 G:49.6%	L:4.42 C:6.22 G:40.7%	L:0.08 C:0.10 G:22.2%	L:0.15 C:0.22 G:44.2%	L:1.53 C:0.86 G:-43.9%	L:0.41 C:2.17 G:427.6%	L:0.01 C:0.02 G:122.8%	L:0.07 C:0.41 G:445.1%

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A2A Growth

11.47 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
OGL1 L:9.51 C:12.88 G:35.4%	L:5.45 C:7.16 G:31.4%	L:0.18 C:0.16 G:-12.0%	L:0.52 C:1.13 G:118.3%	L:1.55 C:0.55 G:-64.4%	L:1.75 C:3.63 G:107.7%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.24 G:298.5%
TEL1 L:8.01 C:10.11 G:26.2%	L:3.79 C:3.79 G:0.1%	L:0.04 C:0.15 G:317.9%	L:0.10 C:0.18 G:74.5%	L:3.21 C:2.18 G:-32.2%	L:0.80 C:2.29 G:186.5%	L:0.02 C:0.05 G:126.7%	L:0.05 C:1.47 G:2875.2%
BVR1 L:20.95 C:26.09 G:24.5%	L:9.86 C:10.12 G:2.6%	L:0.30 C:1.00 G:230.2%	L:1.09 C:1.22 G:12.4%	L:3.76 C:5.66 G:50.6%	L:5.73 C:6.41 G:11.8%	L:0.01 C:0.09 G:531.9%	L:0.19 C:1.59 G:722.8%
NRT1 L:8.86 C:11.02 G:24.4%	L:5.72 C:5.04 G:-11.9%	L:0.06 C:0.18 G:195.1%	L:0.35 C:0.49 G:42.5%	L:1.76 C:2.08 G:18.3%	L:0.78 C:3.07 G:292.0%	L:0.02 C:0.06 G:181.9%	L:0.16 C:0.09 G:-43.4%
BPP1 L:5.33 C:6.60 G:23.8%	L:2.42 C:2.27 G:-6.3%	L:0.10 C:0.06 G:-34.9%	L:0.09 C:0.29 G:214.8%	L:2.04 C:1.78 G:-12.8%	L:0.57 C:1.27 G:124.1%	L:0.02 C:0.02 G:-11.4%	L:0.09 C:0.91 G:942.9%
ELU1 L:11.17 C:13.37 G:19.7%	L:4.50 C:5.74 G:27.4%	L:0.03 C:0.15 G:388.2%	L:0.54 C:0.56 G:3.9%	L:4.03 C:3.97 G:-1.4%	L:1.89 C:2.75 G:45.0%	L:0.01 C:0.06 G:542.3%	L:0.16 C:0.15 G:-6.7%
VJW3 L:12.11 C:13.37 G:10.5%	L:4.81 C:4.58 G:-4.9%	L:0.00 C:0.23 G:0.0%	L:0.95 C:0.70 G:-25.8%	L:2.48 C:2.61 G:5.1%	L:2.77 C:3.28 G:18.1%	L:0.03 C:0.07 G:114.0%	L:1.06 C:1.91 G:80.4%
TDD1 L:8.79 C:7.46 G:-15.1%	L:3.90 C:3.93 G:0.8%	L:0.12 C:0.23 G:84.5%	L:0.41 C:0.46 G:9.9%	L:1.15 C:1.14 G:-0.6%	L:3.02 C:1.68 G:-44.2%	L:0.01 C:0.01 G:18.7%	L:0.17 C:0.01 G:-92.9%
MTM1 L:7.82 C:6.51 G:-16.8%	L:3.70 C:2.22 G:-40.0%	L:0.12 C:0.08 G:-37.7%	L:0.64 C:0.73 G:12.5%	L:2.16 C:2.12 G:-1.9%	L:1.07 C:0.32 G:-70.0%	L:0.00 C:0.04 G:0.0%	L:0.13 C:1.01 G:685.6%
CKT1 L:7.47 C:6.13 G:-17.8%	L:4.13 C:3.17 G:-23.4%	L:0.05 C:0.17 G:239.4%	L:0.34 C:0.51 G:52.0%	L:1.00 C:0.85 G:-15.0%	L:1.77 C:1.24 G:-29.8%	L:0.02 C:0.04 G:69.5%	L:0.15 C:0.15 G:1.9%
GNT2 L:8.08 C:5.43 G:-32.7%	L:2.91 C:2.56 G:-12.1%	L:0.00 C:0.03 G:0.0%	L:0.19 C:0.04 G:-77.9%	L:3.71 C:1.08 G:-70.9%	L:1.12 C:0.94 G:-15.8%	L:0.02 C:0.01 G:-52.1%	L:0.12 C:0.77 G:548.7%