



AP Product Manager A2A Report 07/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 07-10-2024
MTD : 01-10-2025 To 07-10-2025

LMTD Sales
961.08 L

MTD Sales
1,833.47 L

Growth
90.77 %

A2A Growth
18.88 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:497.22 C:488.41 G:-1.8%	L:5.34 C:21.20 G:297.1%	L:31.21 C:45.83 G:46.9%	L:168.85 C:203.33 G:20.4%	L:236.55 C:348.36 G:47.3%	L:1.74 C:5.87 G:236.4%	L:19.71 C:28.95 G:46.9%
TIRUPATI-01							
L:634.62 C:731.68 G:15.3%	L:308.53 C:285.80 G:-7.4%	L:3.91 C:13.92 G:255.6%	L:21.69 C:29.83 G:37.5%	L:118.37 C:150.81 G:27.4%	L:167.43 C:230.93 G:37.9%	L:1.06 C:3.74 G:251.4%	L:13.64 C:16.65 G:22.1%
TPY1 L:20.39 C:36.38 G:78.4%	L:13.45 C:19.52 G:45.2%	L:0.09 C:0.63 G:593.6%	L:0.89 C:1.35 G:52.5%	L:1.97 C:5.53 G:180.5%	L:3.78 C:8.57 G:126.9%	L:0.02 C:0.14 G:502.0%	L:0.20 C:0.63 G:223.5%
PUT1 L:12.27 C:19.89 G:62.1%	L:7.12 C:7.12 G:0.0%	L:0.20 C:0.78 G:301.1%	L:0.73 C:1.11 G:53.0%	L:1.99 C:5.07 G:155.0%	L:2.00 C:4.97 G:148.1%	L:0.05 C:0.14 G:216.0%	L:0.19 C:0.69 G:256.1%
CTO1 L:47.04 C:66.43 G:41.2%	L:18.46 C:23.33 G:26.4%	L:0.55 C:1.16 G:109.8%	L:1.09 C:1.60 G:46.4%	L:16.22 C:19.59 G:20.8%	L:8.68 C:18.75 G:115.8%	L:0.15 C:0.37 G:145.0%	L:1.88 C:1.64 G:-13.0%
PIL1 L:25.29 C:35.70 G:41.2%	L:13.35 C:12.11 G:-9.3%	L:0.06 C:0.24 G:287.1%	L:0.52 C:0.86 G:63.8%	L:3.25 C:5.20 G:59.7%	L:7.08 C:14.89 G:110.2%	L:0.06 C:0.22 G:288.4%	L:0.96 C:2.19 G:126.8%
RJP1 L:21.78 C:29.63 G:36.0%	L:12.02 C:17.49 G:45.5%	L:0.03 C:1.34 G:5032.2%	L:0.58 C:1.24 G:115.5%	L:3.11 C:3.61 G:16.2%	L:5.46 C:4.58 G:-16.0%	L:0.04 C:0.10 G:165.1%	L:0.56 C:1.27 G:127.9%
PMR1 L:21.40 C:29.03 G:35.6%	L:12.59 C:10.84 G:-13.9%	L:0.22 C:0.69 G:206.7%	L:1.47 C:1.49 G:1.4%	L:1.76 C:7.44 G:322.1%	L:4.65 C:7.49 G:61.1%	L:0.03 C:0.18 G:429.0%	L:0.67 C:0.90 G:34.4%
PGR1 L:14.59 C:19.67 G:34.8%	L:7.29 C:7.36 G:0.9%	L:0.09 C:0.75 G:764.0%	L:0.83 C:1.17 G:40.9%	L:3.61 C:2.72 G:-24.7%	L:2.47 C:7.07 G:186.6%	L:0.00 C:0.13 G:0.0%	L:0.30 C:0.47 G:55.6%
VKI1 L:12.53 C:16.44 G:31.2%	L:5.16 C:6.49 G:25.9%	L:0.20 C:0.40 G:97.8%	L:0.29 C:1.25 G:327.1%	L:2.57 C:2.75 G:7.1%	L:4.16 C:5.01 G:20.4%	L:0.03 C:0.12 G:266.8%	L:0.12 C:0.42 G:243.6%
ATP1 L:40.74 C:51.18 G:25.6%	L:16.45 C:20.02 G:21.7%	L:0.02 C:0.49 G:2556.1%	L:1.01 C:2.31 G:127.9%	L:6.62 C:12.13 G:83.1%	L:16.01 C:15.12 G:-5.5%	L:0.00 C:0.22 G:0.0%	L:0.63 C:0.89 G:41.0%
TPY2 L:71.62 C:88.59 G:23.7%	L:31.83 C:34.78 G:9.3%	L:0.58 C:0.68 G:18.6%	L:2.24 C:3.80 G:69.6%	L:14.22 C:17.00 G:19.5%	L:22.17 C:30.37 G:37.0%	L:0.17 C:0.49 G:184.8%	L:0.41 C:1.46 G:259.7%
NYP1 L:19.86 C:24.51 G:23.4%	L:11.18 C:13.00 G:16.2%	L:0.51 C:1.14 G:125.6%	L:0.38 C:0.96 G:155.5%	L:4.57 C:2.89 G:-36.7%	L:2.61 C:5.72 G:119.2%	L:0.13 C:0.25 G:93.1%	L:0.49 C:0.53 G:9.9%
RCY1 L:19.52 C:23.73 G:21.6%	L:9.13 C:9.79 G:7.2%	L:0.14 C:0.18 G:27.2%	L:0.56 C:0.82 G:46.5%	L:1.86 C:5.08 G:173.4%	L:7.60 C:7.45 G:-2.0%	L:0.00 C:0.18 G:0.0%	L:0.24 C:0.23 G:-1.7%
TPI1 L:20.38 C:24.18 G:18.6%	L:10.91 C:7.26 G:-33.4%	L:0.04 C:0.49 G:1044.0%	L:0.72 C:0.83 G:14.9%	L:1.97 C:5.05 G:156.5%	L:6.58 C:9.93 G:51.0%	L:0.00 C:0.02 G:0.0%	L:0.16 C:0.59 G:275.5%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KDA1 L:31.93 C:37.42 G:17.2%	L:18.89 C:19.03 G:0.7%	L:0.05 C:0.30 G:494.1%	L:0.82 C:1.02 G:23.9%	L:5.22 C:3.25 G:-37.7%	L:6.29 C:13.51 G:114.8%	L:0.00 C:0.08 G:0.0%	L:0.66 C:0.22 G:-66.6%
KOU1 L:20.85 C:24.06 G:15.4%	L:10.79 C:7.68 G:-28.9%	L:0.03 C:0.11 G:323.3%	L:0.98 C:1.08 G:10.2%	L:4.60 C:8.64 G:87.8%	L:4.14 C:6.09 G:47.3%	L:0.11 C:0.12 G:4.8%	L:0.20 C:0.34 G:67.8%
NLR1 L:26.67 C:30.06 G:12.7%	L:17.55 C:15.98 G:-9.0%	L:0.11 C:0.56 G:400.1%	L:0.53 C:1.19 G:126.2%	L:2.68 C:4.44 G:65.7%	L:4.76 C:6.82 G:43.2%	L:0.00 C:0.27 G:0.0%	L:1.04 C:0.80 G:-22.7%
ADI1 L:24.61 C:25.52 G:3.7%	L:10.00 C:5.57 G:-44.3%	L:0.00 C:0.51 G:0.0%	L:1.41 C:0.71 G:-50.0%	L:4.13 C:7.35 G:77.8%	L:8.72 C:11.20 G:28.5%	L:0.00 C:0.04 G:1477.5%	L:0.35 C:0.15 G:-57.2%
KNL2 L:32.54 C:32.03 G:-1.6%	L:11.08 C:5.92 G:-46.5%	L:0.04 C:0.53 G:1221.5%	L:1.34 C:0.77 G:-42.7%	L:7.03 C:9.10 G:29.4%	L:12.35 C:15.42 G:24.9%	L:0.04 C:0.03 G:-29.8%	L:0.67 C:0.27 G:-60.0%
KHT1 L:24.34 C:23.86 G:-2.0%	L:12.90 C:10.64 G:-17.5%	L:0.27 C:0.80 G:202.6%	L:0.85 C:1.57 G:83.6%	L:2.33 C:2.88 G:23.9%	L:7.70 C:6.97 G:-9.5%	L:0.12 C:0.15 G:25.4%	L:0.18 C:0.84 G:382.4%
NDL1 L:32.04 C:30.37 G:-5.2%	L:12.69 C:8.46 G:-33.4%	L:0.29 C:0.91 G:216.7%	L:0.84 C:1.06 G:27.0%	L:7.56 C:6.60 G:-12.7%	L:9.68 C:12.40 G:28.0%	L:0.00 C:0.23 G:0.0%	L:0.99 C:0.72 G:-27.1%
SPE1 L:22.83 C:21.17 G:-7.2%	L:11.31 C:9.57 G:-15.4%	L:0.21 C:0.57 G:171.3%	L:1.04 C:0.51 G:-50.6%	L:5.23 C:5.42 G:3.7%	L:4.51 C:4.66 G:3.3%	L:0.09 C:0.11 G:19.8%	L:0.43 C:0.32 G:-25.4%
BVL1 L:23.82 C:19.20 G:-19.4%	L:11.55 C:7.55 G:-34.6%	L:0.20 C:0.17 G:-15.8%	L:0.64 C:0.76 G:19.3%	L:5.50 C:5.07 G:-7.8%	L:4.43 C:5.35 G:20.9%	L:0.00 C:0.12 G:0.0%	L:1.50 C:0.18 G:-88.4%
KNL1 L:47.58 C:22.65 G:-52.4%	L:22.84 C:6.29 G:-72.5%	L:0.00 C:0.48 G:18885.3%	L:1.92 C:2.36 G:22.7%	L:10.37 C:4.01 G:-61.3%	L:11.61 C:8.59 G:-26.0%	L:0.01 C:0.02 G:82.3%	L:0.82 C:0.89 G:8.9%
VIJAYAWA DA-01							
L:325.99 C:410.27 G:25.9%	L:188.69 C:202.61 G:7.4%	L:1.42 C:7.28 G:411.1%	L:9.52 C:16.00 G:68.1%	L:50.48 C:52.53 G:4.0%	L:69.13 C:117.43 G:69.9%	L:0.68 C:2.13 G:213.0%	L:6.07 C:12.30 G:102.8%
GNT2 L:11.16 C:25.10 G:124.9%	L:4.94 C:7.52 G:52.3%	L:0.00 C:0.55 G:0.0%	L:0.63 C:0.72 G:14.8%	L:2.97 C:3.84 G:29.0%	L:2.15 C:5.98 G:178.2%	L:0.02 C:0.10 G:387.3%	L:0.45 C:6.39 G:1324.1%
GNT1 L:30.48 C:60.65 G:99.0%	L:16.98 C:33.47 G:97.1%	L:0.12 C:0.99 G:738.1%	L:1.27 C:2.42 G:91.0%	L:5.34 C:4.85 G:-9.3%	L:6.43 C:18.41 G:186.0%	L:0.12 C:0.26 G:110.4%	L:0.21 C:0.26 G:25.0%
MTM1 L:12.54 C:21.88 G:74.5%	L:4.82 C:10.29 G:113.3%	L:0.05 C:0.29 G:517.4%	L:0.67 C:1.01 G:51.4%	L:4.59 C:4.88 G:6.2%	L:1.73 C:4.59 G:164.7%	L:0.00 C:0.19 G:0.0%	L:0.68 C:0.64 G:-6.2%
OGL1 L:20.56 C:33.11 G:61.1%	L:14.07 C:17.95 G:27.6%	L:0.19 C:0.60 G:207.6%	L:0.35 C:1.59 G:361.8%	L:3.79 C:2.82 G:-25.4%	L:2.03 C:9.53 G:369.3%	L:0.00 C:0.00 G:-19.8%	L:0.13 C:0.61 G:381.2%
BPP1 L:8.38 C:13.22 G:57.9%	L:3.72 C:5.38 G:44.6%	L:0.09 C:0.15 G:66.2%	L:0.27 C:0.83 G:207.1%	L:1.70 C:3.16 G:85.8%	L:2.31 C:3.29 G:42.3%	L:0.03 C:0.06 G:115.0%	L:0.25 C:0.34 G:37.6%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ELU1 L:32.97 C:50.36 G:52.8%	L:18.15 C:25.12 G:38.4%	L:0.00 C:0.96 G:37754.8%	L:0.66 C:1.62 G:145.8%	L:5.22 C:6.24 G:19.6%	L:8.63 C:15.56 G:80.2%	L:0.04 C:0.29 G:669.7%	L:0.27 C:0.57 G:109.4%
VJW3 L:30.31 C:40.59 G:33.9%	L:16.36 C:19.26 G:17.8%	L:0.00 C:0.83 G:0.0%	L:1.73 C:3.18 G:84.1%	L:2.48 C:4.06 G:63.7%	L:8.12 C:12.22 G:50.5%	L:0.12 C:0.30 G:140.9%	L:1.51 C:0.75 G:-50.5%
NRT1 L:17.92 C:20.20 G:12.7%	L:9.57 C:9.04 G:-5.5%	L:0.07 C:0.33 G:389.7%	L:0.39 C:0.63 G:59.7%	L:3.21 C:1.99 G:-37.9%	L:4.30 C:7.46 G:73.6%	L:0.04 C:0.16 G:273.1%	L:0.34 C:0.58 G:72.5%
CKT1 L:19.03 C:20.54 G:7.9%	L:10.98 C:9.72 G:-11.4%	L:0.19 C:0.70 G:268.6%	L:1.09 C:0.69 G:-36.7%	L:0.68 C:1.05 G:54.6%	L:5.63 C:7.57 G:34.5%	L:0.06 C:0.15 G:136.2%	L:0.41 C:0.66 G:62.1%
KND1 L:23.31 C:22.43 G:-3.8%	L:11.50 C:13.70 G:19.2%	L:0.17 C:0.68 G:292.3%	L:0.20 C:0.56 G:186.4%	L:3.25 C:0.93 G:-71.3%	L:8.02 C:6.45 G:-19.6%	L:0.00 C:0.00 G:0.0%	L:0.18 C:0.09 G:-47.7%
TEL1 L:27.52 C:24.89 G:-9.6%	L:18.77 C:12.03 G:-35.9%	L:0.16 C:0.33 G:100.1%	L:0.47 C:0.57 G:21.4%	L:3.36 C:3.39 G:0.9%	L:4.02 C:8.13 G:102.3%	L:0.05 C:0.17 G:225.8%	L:0.68 C:0.25 G:-62.4%
VJW1 L:55.47 C:48.99 G:-11.7%	L:36.00 C:24.95 G:-30.7%	L:0.24 C:0.51 G:111.3%	L:1.29 C:1.76 G:36.6%	L:7.82 C:5.17 G:-33.9%	L:9.54 C:15.75 G:65.1%	L:0.17 C:0.33 G:89.5%	L:0.41 C:0.53 G:28.3%
VJW2 L:36.34 C:28.32 G:-22.1%	L:22.84 C:14.16 G:-38.0%	L:0.14 C:0.37 G:169.1%	L:0.52 C:0.42 G:-19.1%	L:6.07 C:10.15 G:67.3%	L:6.22 C:2.50 G:-59.8%	L:0.01 C:0.10 G:1169.1%	L:0.56 C:0.63 G:12.2%