



Information:

LMTD : 01-09-2024 To 07-09-2024
MTD : 01-09-2025 To 07-09-2025

LMTD Sales
342.38 L

MTD Sales
598.03 L

Growth
74.67 %

A2A Growth
-5.79 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:153.09 C:142.35 G:-7.0%	L:3.90 C:6.33 G:62.2%	L:19.88 C:14.87 G:-25.2%	L:82.73 C:80.15 G:-3.1%	L:72.39 C:57.01 G:-21.2%	L:0.56 C:1.71 G:204.3%	L:9.87 C:20.18 G:104.5%
TIRUPATI-01							
L:274.04 C:241.29 G:-12.0%	L:122.67 C:105.37 G:-14.1%	L:2.85 C:4.99 G:75.5%	L:16.80 C:11.71 G:-30.3%	L:65.71 C:65.13 G:-0.9%	L:57.72 C:39.63 G:-31.3%	L:0.45 C:1.35 G:197.3%	L:7.85 C:13.11 G:67.0%
RJP1 L:4.90 C:16.72 G:241.5%	L:2.39 C:5.97 G:149.6%	L:0.02 C:0.77 G:3124.3%	L:0.42 C:0.52 G:22.6%	L:0.50 C:6.09 G:1113.1%	L:1.47 C:2.17 G:48.0%	L:0.00 C:0.07 G:3244.5%	L:0.08 C:1.13 G:1243.9%
SPE1 L:8.88 C:12.73 G:43.3%	L:4.15 C:7.33 G:76.5%	L:0.09 C:0.39 G:315.4%	L:0.61 C:0.24 G:-59.8%	L:2.55 C:1.60 G:-37.4%	L:1.20 C:2.52 G:110.0%	L:0.04 C:0.07 G:89.5%	L:0.25 C:0.58 G:136.6%
NLR1 L:9.72 C:12.25 G:26.1%	L:5.65 C:6.22 G:10.2%	L:0.19 C:0.45 G:138.0%	L:0.32 C:0.49 G:55.1%	L:0.82 C:2.68 G:228.4%	L:2.63 C:2.02 G:-23.0%	L:0.00 C:0.10 G:0.0%	L:0.12 C:0.29 G:139.3%
TPY2 L:21.57 C:26.91 G:24.8%	L:11.37 C:13.34 G:17.4%	L:0.40 C:0.33 G:-18.8%	L:1.16 C:1.54 G:32.5%	L:2.85 C:5.30 G:85.9%	L:5.46 C:5.45 G:-0.1%	L:0.04 C:0.18 G:407.3%	L:0.29 C:0.77 G:164.1%
KOU1 L:8.29 C:9.91 G:19.5%	L:2.93 C:4.70 G:60.4%	L:0.02 C:0.15 G:800.9%	L:0.48 C:0.41 G:-13.6%	L:3.26 C:3.80 G:16.5%	L:1.01 C:0.48 G:-52.6%	L:0.03 C:0.07 G:150.8%	L:0.57 C:0.31 G:-46.8%
NYP1 L:7.03 C:7.83 G:11.4%	L:4.08 C:4.30 G:5.4%	L:0.13 C:0.21 G:65.4%	L:0.77 C:0.43 G:-44.1%	L:0.54 C:0.94 G:74.4%	L:1.12 C:1.27 G:13.4%	L:0.05 C:0.07 G:47.2%	L:0.34 C:0.61 G:77.1%
TPY1 L:12.11 C:13.41 G:10.7%	L:7.77 C:7.08 G:-8.9%	L:0.11 C:0.24 G:113.5%	L:0.33 C:0.65 G:99.8%	L:1.94 C:2.43 G:25.0%	L:1.65 C:2.22 G:34.6%	L:0.01 C:0.10 G:674.3%	L:0.30 C:0.69 G:134.7%
PUT1 L:8.20 C:8.83 G:7.7%	L:4.29 C:4.10 G:-4.4%	L:0.12 C:0.34 G:172.6%	L:1.07 C:0.59 G:-45.2%	L:1.37 C:2.24 G:62.8%	L:1.17 C:0.92 G:-21.5%	L:0.04 C:0.06 G:53.3%	L:0.13 C:0.59 G:347.1%
PGR1 L:8.89 C:9.32 G:4.8%	L:4.35 C:2.61 G:-39.9%	L:0.13 C:0.16 G:27.0%	L:0.67 C:0.71 G:6.9%	L:2.71 C:4.70 G:73.2%	L:0.94 C:0.92 G:-2.5%	L:0.00 C:0.05 G:1328.6%	L:0.09 C:0.17 G:85.1%
PMR1 L:9.81 C:10.08 G:2.8%	L:5.38 C:4.18 G:-22.3%	L:0.27 C:0.28 G:4.5%	L:0.79 C:0.65 G:-17.8%	L:1.46 C:2.00 G:37.0%	L:1.18 C:2.49 G:110.0%	L:0.02 C:0.05 G:187.8%	L:0.71 C:0.44 G:-38.2%
BVL1 L:6.76 C:6.94 G:2.7%	L:2.38 C:2.53 G:6.6%	L:0.03 C:0.04 G:52.3%	L:0.36 C:0.30 G:-17.8%	L:3.54 C:2.26 G:-36.1%	L:0.25 C:0.69 G:177.5%	L:0.00 C:0.03 G:32377.0%	L:0.21 C:1.09 G:416.3%
KHT1 L:9.86 C:10.00 G:1.4%	L:5.35 C:4.39 G:-17.9%	L:0.35 C:0.30 G:-12.9%	L:1.03 C:0.54 G:-48.0%	L:0.88 C:1.91 G:117.0%	L:1.68 C:1.90 G:12.7%	L:0.03 C:0.06 G:90.1%	L:0.53 C:0.89 G:68.1%
CTO1 L:23.96 C:23.12 G:-3.5%	L:9.32 C:8.30 G:-10.9%	L:0.22 C:0.57 G:162.7%	L:1.58 C:0.80 G:-49.2%	L:8.87 C:7.45 G:-16.0%	L:2.10 C:5.37 G:155.4%	L:0.10 C:0.16 G:58.0%	L:1.78 C:0.48 G:-73.3%

Information:

LMTD : 01-09-2024 To 07-09-2024

MTD : 01-09-2025 To 07-09-2025

LMTD Sales

342.38 L

MTD Sales

598.03 L

Growth

74.67 %

A2A Growth

-5.79 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
VKI1 L:8.50 C:8.18 G:-3.8%	L:3.28 C:3.90 G:18.9%	L:0.15 C:0.26 G:70.2%	L:0.44 C:0.37 G:-14.7%	L:2.28 C:0.54 G:-76.1%	L:2.27 C:1.84 G:-19.2%	L:0.02 C:0.07 G:237.8%	L:0.06 C:1.19 G:1842.4%
NDL1 L:11.54 C:9.86 G:-14.5%	L:4.97 C:3.48 G:-29.9%	L:0.03 C:0.08 G:196.5%	L:0.90 C:0.41 G:-54.7%	L:2.18 C:3.64 G:67.0%	L:3.23 C:1.81 G:-43.8%	L:0.00 C:0.05 G:0.0%	L:0.24 C:0.39 G:64.1%
PIL1 L:12.20 C:9.71 G:-20.4%	L:5.45 C:5.92 G:8.6%	L:0.09 C:0.08 G:-6.7%	L:0.39 C:0.61 G:54.2%	L:1.63 C:1.27 G:-22.2%	L:4.43 C:0.64 G:-85.6%	L:0.03 C:0.05 G:68.8%	L:0.18 C:1.16 G:536.0%
TPI1 L:8.62 C:6.49 G:-24.8%	L:3.59 C:1.70 G:-52.7%	L:0.00 C:0.02 G:0.0%	L:0.38 C:0.19 G:-50.0%	L:1.70 C:1.83 G:8.0%	L:2.89 C:1.82 G:-37.2%	L:0.00 C:0.02 G:0.0%	L:0.07 C:0.92 G:1179.3%
KNL2 L:12.94 C:8.31 G:-35.8%	L:3.91 C:2.57 G:-34.4%	L:0.06 C:0.05 G:-17.1%	L:0.40 C:0.57 G:44.1%	L:4.13 C:3.43 G:-17.0%	L:4.18 C:1.36 G:-67.4%	L:0.01 C:0.02 G:69.9%	L:0.26 C:0.31 G:19.3%
ATP1 L:27.67 C:16.74 G:-39.5%	L:10.35 C:5.19 G:-49.8%	L:0.38 C:0.12 G:-69.0%	L:1.61 C:0.92 G:-43.0%	L:6.95 C:8.16 G:17.4%	L:7.59 C:2.01 G:-73.5%	L:0.00 C:0.04 G:0.0%	L:0.79 C:0.29 G:-63.3%
KNL1 L:18.05 C:8.36 G:-53.7%	L:2.67 C:4.00 G:49.8%	L:0.04 C:0.06 G:74.5%	L:0.93 C:0.54 G:-41.9%	L:10.06 C:2.65 G:-73.7%	L:4.02 C:0.41 G:-89.8%	L:0.00 C:0.01 G:166.8%	L:0.33 C:0.69 G:109.2%
KDA1 L:34.54 C:5.59 G:-83.8%	L:19.07 C:3.56 G:-81.3%	L:0.03 C:0.10 G:296.7%	L:2.16 C:0.22 G:-89.8%	L:5.50 C:0.22 G:-96.1%	L:7.24 C:1.32 G:-81.7%	L:0.04 C:0.04 G:0.3%	L:0.51 C:0.13 G:-73.9%
VIJAYAWADA-01							
L:68.38 C:81.31 G:18.9%	L:30.42 C:36.98 G:21.6%	L:1.06 C:1.33 G:26.3%	L:3.08 C:3.16 G:2.5%	L:17.02 C:15.02 G:-11.7%	L:14.67 C:17.38 G:18.5%	L:0.11 C:0.36 G:233.2%	L:2.02 C:7.07 G:250.3%
BPP1 L:3.94 C:5.74 G:45.8%	L:1.34 C:3.05 G:128.0%	L:0.05 C:0.05 G:2.5%	L:0.12 C:0.25 G:116.5%	L:0.83 C:1.53 G:84.9%	L:1.41 C:0.13 G:-90.5%	L:0.01 C:0.03 G:214.3%	L:0.19 C:0.70 G:265.7%
VJW1 L:7.24 C:10.50 G:45.0%	L:2.10 C:3.10 G:48.0%	L:0.14 C:0.30 G:109.5%	L:0.50 C:0.39 G:-20.7%	L:3.29 C:2.44 G:-25.8%	L:1.09 C:3.00 G:174.1%	L:0.02 C:0.06 G:151.4%	L:0.10 C:1.20 G:1131.6%
OGL1 L:7.87 C:11.02 G:40.1%	L:3.92 C:5.58 G:42.3%	L:0.10 C:0.20 G:104.9%	L:0.42 C:0.57 G:37.4%	L:1.29 C:2.05 G:58.9%	L:2.09 C:1.65 G:-21.3%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.97 G:1954.1%
CKT1 L:6.05 C:8.25 G:36.3%	L:2.90 C:4.07 G:40.1%	L:0.16 C:0.20 G:26.1%	L:0.13 C:0.25 G:93.3%	L:1.49 C:0.62 G:-58.2%	L:1.17 C:1.50 G:27.9%	L:0.02 C:0.04 G:110.9%	L:0.19 C:1.58 G:742.9%
GNT1 L:10.92 C:14.63 G:34.0%	L:5.55 C:7.98 G:43.6%	L:0.36 C:0.09 G:-74.8%	L:0.54 C:0.32 G:-40.1%	L:1.59 C:1.14 G:-28.2%	L:2.48 C:4.91 G:98.2%	L:0.04 C:0.08 G:76.6%	L:0.36 C:0.11 G:-68.4%
TEL1 L:7.98 C:10.02 G:25.6%	L:3.35 C:4.66 G:39.2%	L:0.14 C:0.11 G:-18.8%	L:0.26 C:0.30 G:13.4%	L:1.92 C:1.80 G:-6.1%	L:2.02 C:2.47 G:22.4%	L:0.01 C:0.07 G:457.9%	L:0.27 C:0.60 G:122.6%
NRT1 L:9.07 C:10.49 G:15.6%	L:4.63 C:4.32 G:-6.7%	L:0.07 C:0.21 G:184.0%	L:0.37 C:0.63 G:68.7%	L:2.92 C:1.87 G:-35.9%	L:0.96 C:2.61 G:172.6%	L:0.00 C:0.05 G:2712.9%	L:0.12 C:0.79 G:575.8%



Information:
LMTD : 01-09-2024 To 07-09-2024
MTD : 01-09-2025 To 07-09-2025

LMTD Sales
342.38 L

MTD Sales
598.03 L

Growth
74.67 %

A2A Growth
-5.79 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
MTM1 L:7.73 C:5.49 G:-29.1%	L:1.94 C:1.61 G:-16.8%	L:0.02 C:0.07 G:265.2%	L:0.49 C:0.26 G:-46.8%	L:2.23 C:2.30 G:2.8%	L:2.43 C:0.49 G:-79.7%	L:0.00 C:0.02 G:0.0%	L:0.63 C:0.73 G:16.8%
VJW2 L:7.58 C:5.16 G:-31.8%	L:4.70 C:2.61 G:-44.4%	L:0.02 C:0.10 G:427.1%	L:0.26 C:0.18 G:-30.9%	L:1.45 C:1.26 G:-13.2%	L:1.02 C:0.61 G:-40.2%	L:0.00 C:0.02 G:940.7%	L:0.12 C:0.38 G:209.6%