



Information:

LMTD : 01-08-2024 To 07-08-2024
MTD : 01-08-2025 To 07-08-2025

LMTD Sales
407.79 L

MTD Sales
848.84 L

Growth
108.16 %

A2A Growth
1.65 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:182.53 C:184.34 G:1.0%	L:3.13 C:5.93 G:89.8%	L:17.71 C:19.06 G:7.6%	L:101.43 C:123.90 G:22.2%	L:83.66 C:61.02 G:-27.1%	L:0.67 C:1.85 G:177.5%	L:15.54 C:15.19 G:-2.2%
TIRUPATI-01							
L:320.01 C:296.62 G:-7.3%	L:142.21 C:124.35 G:-12.6%	L:2.40 C:4.33 G:80.1%	L:14.64 C:14.60 G:-0.3%	L:81.11 C:95.94 G:18.3%	L:66.56 C:46.49 G:-30.2%	L:0.50 C:1.37 G:173.3%	L:12.59 C:9.55 G:-24.1%
TPY1 L:7.55 C:13.48 G:78.4%	L:3.08 C:7.16 G:132.7%	L:0.08 C:0.30 G:270.4%	L:0.44 C:0.81 G:83.4%	L:1.82 C:2.82 G:54.8%	L:1.90 C:2.03 G:6.5%	L:0.02 C:0.07 G:253.0%	L:0.21 C:0.29 G:38.5%
BVL1 L:6.89 C:9.89 G:43.7%	L:3.51 C:5.00 G:42.2%	L:0.06 C:0.05 G:-17.3%	L:0.20 C:0.39 G:98.1%	L:2.41 C:3.89 G:61.4%	L:0.60 C:0.24 G:-60.7%	L:0.00 C:0.05 G:0.0%	L:0.11 C:0.29 G:170.8%
NLR1 L:11.68 C:15.67 G:34.1%	L:7.50 C:10.09 G:34.6%	L:0.14 C:0.32 G:128.9%	L:0.46 C:0.15 G:-67.7%	L:0.86 C:2.12 G:145.0%	L:2.66 C:2.67 G:0.3%	L:0.00 C:0.14 G:0.0%	L:0.06 C:0.19 G:206.2%
PMR1 L:8.58 C:10.57 G:23.2%	L:3.56 C:3.74 G:5.2%	L:0.11 C:0.14 G:20.3%	L:0.37 C:1.10 G:193.5%	L:2.15 C:2.91 G:35.0%	L:2.23 C:2.28 G:2.5%	L:0.01 C:0.06 G:402.8%	L:0.14 C:0.34 G:152.7%
NYP1 L:9.31 C:10.70 G:14.9%	L:3.34 C:6.63 G:98.8%	L:0.17 C:0.21 G:21.7%	L:0.38 C:0.57 G:50.7%	L:2.33 C:1.70 G:-26.8%	L:2.31 C:1.23 G:-46.7%	L:0.04 C:0.08 G:126.5%	L:0.74 C:0.27 G:-63.8%
NDL1 L:13.53 C:14.78 G:9.3%	L:6.10 C:5.85 G:-4.1%	L:0.05 C:0.25 G:445.3%	L:0.95 C:0.66 G:-30.7%	L:2.71 C:4.02 G:48.4%	L:3.17 C:3.29 G:3.7%	L:0.00 C:0.08 G:0.0%	L:0.55 C:0.63 G:14.6%
VKI1 L:7.36 C:7.94 G:7.9%	L:3.50 C:4.30 G:22.9%	L:0.08 C:0.20 G:141.9%	L:0.23 C:0.37 G:57.0%	L:2.27 C:1.13 G:-50.5%	L:0.99 C:1.22 G:23.8%	L:0.03 C:0.05 G:98.5%	L:0.25 C:0.67 G:162.8%
KOU1 L:8.41 C:8.93 G:6.2%	L:5.16 C:3.02 G:-41.6%	L:0.02 C:0.21 G:841.6%	L:0.28 C:0.89 G:213.8%	L:2.27 C:2.09 G:-8.0%	L:0.41 C:1.61 G:289.5%	L:0.03 C:0.05 G:72.4%	L:0.23 C:1.05 G:367.9%
RJP1 L:11.32 C:11.27 G:-0.5%	L:5.45 C:6.13 G:12.5%	L:0.02 C:0.33 G:1530.3%	L:0.56 C:0.91 G:61.4%	L:1.66 C:3.03 G:83.0%	L:2.86 C:0.66 G:-76.8%	L:0.01 C:0.07 G:502.5%	L:0.77 C:0.15 G:-80.5%
CTO1 L:27.77 C:26.48 G:-4.6%	L:12.09 C:11.53 G:-4.6%	L:0.33 C:0.63 G:87.0%	L:0.27 C:0.68 G:156.0%	L:8.55 C:9.23 G:7.9%	L:5.84 C:3.72 G:-36.2%	L:0.07 C:0.17 G:138.7%	L:0.62 C:0.52 G:-15.4%
SPE1 L:12.17 C:11.21 G:-7.9%	L:3.87 C:6.23 G:60.8%	L:0.13 C:0.20 G:49.9%	L:0.36 C:0.55 G:51.3%	L:3.51 C:1.63 G:-53.5%	L:2.43 C:1.99 G:-18.0%	L:0.07 C:0.07 G:6.0%	L:1.79 C:0.54 G:-70.0%
ATP1 L:90.29 C:79.35 G:-12.1%	L:31.02 C:23.35 G:-24.7%	L:0.06 C:0.36 G:533.1%	L:4.44 C:3.74 G:-15.8%	L:32.56 C:39.33 G:20.8%	L:18.21 C:10.82 G:-40.6%	L:0.02 C:0.15 G:592.6%	L:3.98 C:1.60 G:-59.7%
TPY2 L:35.69 C:30.88 G:-13.5%	L:23.03 C:13.63 G:-40.8%	L:0.57 C:0.63 G:11.3%	L:1.36 C:1.04 G:-23.6%	L:3.57 C:6.58 G:84.4%	L:6.13 C:7.21 G:17.6%	L:0.06 C:0.17 G:157.1%	L:0.98 C:1.64 G:67.4%

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A2A Growth
1.65 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPI1 L:10.40 C:7.61 G:-26.8%	L:4.32 C:4.48 G:3.8%	L:0.03 C:0.01 G:-50.6%	L:0.66 C:0.43 G:-34.9%	L:2.40 C:1.66 G:-30.9%	L:2.04 C:0.99 G:-51.7%	L:0.00 C:0.02 G:0.0%	L:0.95 C:0.02 G:-98.3%
KNL2 L:11.54 C:8.34 G:-27.7%	L:3.44 C:3.06 G:-11.2%	L:0.11 C:0.14 G:29.3%	L:0.57 C:0.61 G:8.6%	L:2.96 C:2.41 G:-18.5%	L:4.26 C:1.88 G:-55.8%	L:0.01 C:0.03 G:257.5%	L:0.20 C:0.21 G:4.3%
KNL1 L:16.06 C:11.49 G:-28.4%	L:4.63 C:2.37 G:-48.9%	L:0.03 C:0.05 G:43.3%	L:1.38 C:0.77 G:-43.7%	L:4.81 C:5.72 G:19.1%	L:4.74 C:2.15 G:-54.6%	L:0.00 C:0.02 G:0.0%	L:0.47 C:0.41 G:-12.8%
PIL1 L:13.46 C:9.16 G:-31.9%	L:7.98 C:2.64 G:-67.0%	L:0.05 C:0.07 G:22.0%	L:0.61 C:0.47 G:-21.8%	L:1.14 C:3.64 G:220.7%	L:3.25 C:1.85 G:-43.0%	L:0.03 C:0.03 G:15.2%	L:0.40 C:0.46 G:13.9%
KHT1 L:18.00 C:8.86 G:-50.8%	L:10.61 C:5.14 G:-51.5%	L:0.35 C:0.24 G:-31.3%	L:1.13 C:0.46 G:-59.7%	L:3.14 C:2.03 G:-35.3%	L:2.51 C:0.63 G:-75.1%	L:0.10 C:0.07 G:-31.7%	L:0.16 C:0.29 G:86.6%
VIJAYAWA DA-01							
L:84.64 C:114.69 G:35.5%	L:40.32 C:60.00 G:48.8%	L:0.73 C:1.61 G:121.6%	L:3.06 C:4.46 G:45.5%	L:20.32 C:27.97 G:37.7%	L:17.10 C:14.54 G:-15.0%	L:0.17 C:0.48 G:190.3%	L:2.95 C:5.64 G:91.3%
VJW1 L:12.00 C:25.07 G:108.9%	L:4.17 C:16.26 G:289.9%	L:0.05 C:0.15 G:187.5%	L:0.36 C:0.55 G:52.0%	L:5.19 C:4.99 G:-3.8%	L:1.58 C:2.60 G:64.7%	L:0.02 C:0.14 G:579.8%	L:0.63 C:0.38 G:-39.7%
OGL1 L:8.40 C:15.41 G:83.4%	L:4.41 C:9.32 G:111.5%	L:0.07 C:0.20 G:192.5%	L:0.34 C:0.56 G:65.5%	L:1.78 C:2.85 G:60.5%	L:1.51 C:1.33 G:-11.7%	L:0.00 C:0.00 G:-100.0%	L:0.30 C:1.14 G:275.6%
BPP1 L:3.67 C:5.59 G:52.4%	L:1.59 C:2.20 G:38.5%	L:0.08 C:0.09 G:4.9%	L:0.41 C:0.32 G:-22.1%	L:0.79 C:1.27 G:60.6%	L:0.64 C:0.94 G:46.9%	L:0.01 C:0.02 G:72.6%	L:0.13 C:0.74 G:457.9%
GNT1 L:15.12 C:19.19 G:26.9%	L:7.26 C:9.37 G:29.0%	L:0.11 C:0.22 G:99.1%	L:0.47 C:0.77 G:63.5%	L:2.97 C:5.81 G:95.5%	L:3.72 C:2.38 G:-36.1%	L:0.05 C:0.08 G:75.9%	L:0.53 C:0.55 G:3.7%
MTM1 L:6.51 C:7.94 G:21.8%	L:2.74 C:3.19 G:16.5%	L:0.04 C:0.23 G:437.9%	L:0.29 C:0.63 G:118.9%	L:2.46 C:3.05 G:23.9%	L:0.83 C:0.58 G:-30.0%	L:0.00 C:0.04 G:0.0%	L:0.16 C:0.23 G:44.9%
TEL1 L:9.97 C:11.51 G:15.5%	L:4.12 C:5.74 G:39.2%	L:0.21 C:0.15 G:-26.6%	L:0.17 C:0.20 G:18.7%	L:2.75 C:2.75 G:0.0%	L:2.50 C:1.79 G:-28.5%	L:0.03 C:0.04 G:21.9%	L:0.18 C:0.84 G:357.6%
NRT1 L:10.83 C:12.13 G:12.0%	L:5.63 C:5.35 G:-4.9%	L:0.03 C:0.23 G:647.0%	L:0.45 C:0.51 G:12.4%	L:1.66 C:3.33 G:100.5%	L:2.88 C:1.77 G:-38.7%	L:0.02 C:0.06 G:235.6%	L:0.16 C:0.89 G:450.4%
VJW2 L:10.43 C:10.93 G:4.8%	L:6.47 C:5.51 G:-14.8%	L:0.09 C:0.16 G:75.2%	L:0.30 C:0.46 G:56.2%	L:1.82 C:3.40 G:86.5%	L:1.12 C:1.17 G:4.3%	L:0.01 C:0.07 G:522.8%	L:0.62 C:0.16 G:-73.6%
CKT1 L:7.70 C:6.91 G:-10.3%	L:3.93 C:3.04 G:-22.6%	L:0.04 C:0.18 G:391.3%	L:0.27 C:0.45 G:66.1%	L:0.89 C:0.51 G:-42.3%	L:2.32 C:1.98 G:-14.5%	L:0.03 C:0.04 G:32.8%	L:0.23 C:0.71 G:208.6%