

AP Product Manager A2A Report 07/05/2026 11:50 PM



Information:

LMTD : 01-05-2025 To 07-05-2025
MTD : 01-05-2026 To 07-05-2026

LMTD Sales
941.05 L

MTD Sales
2,354.57 L

Growth
150.21 %

A2A Growth
124.24 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:599.17 C:1547.79 G:158.3%	L:7.19 C:15.31 G:113.1%	L:27.04 C:33.16 G:22.6%	L:129.62 C:187.28 G:44.5%	L:104.69 C:156.14 G:49.2%	L:0.03 C:0.04 G:63.8%	L:47.70 C:113.08 G:137.1%
TIRUPATI-01							
L:526.37 C:992.15 G:88.5%	L:330.22 C:699.13 G:111.7%	L:4.15 C:9.27 G:123.1%	L:14.62 C:19.00 G:30.0%	L:85.83 C:109.70 G:27.8%	L:60.43 C:88.16 G:45.9%	L:0.02 C:0.02 G:-19.7%	L:31.09 C:66.88 G:115.1%
TPY1	L:11.91 C:39.08 G:228.2%	L:0.19 C:0.21 G:8.8%	L:0.33 C:0.61 G:83.3%	L:1.07 C:3.75 G:251.8%	L:1.74 C:0.84 G:-51.8%	L:0.00 C:0.00 G:0.0%	L:0.58 C:1.39 G:138.6%
KDA1	L:12.04 C:31.76 G:163.8%	L:0.14 C:0.26 G:83.4%	L:0.37 C:1.08 G:196.2%	L:0.71 C:4.08 G:472.5%	L:1.59 C:3.29 G:106.4%	L:0.00 C:0.00 G:0.0%	L:0.28 C:3.12 G:1010.6%
TPY2	L:26.94 C:89.00 G:230.3%	L:0.20 C:1.40 G:593.3%	L:1.55 C:2.52 G:63.0%	L:6.41 C:13.56 G:111.7%	L:5.21 C:9.67 G:85.7%	L:0.00 C:0.00 G:0.0%	L:1.72 C:4.73 G:174.5%
PDT1	L:12.43 C:35.20 G:183.1%	L:0.22 C:0.35 G:61.7%	L:0.24 C:0.17 G:-29.5%	L:1.08 C:2.89 G:168.3%	L:0.86 C:1.81 G:110.2%	L:0.00 C:0.00 G:0.0%	L:0.80 C:2.67 G:234.4%
BVL1	L:7.03 C:27.06 G:285.0%	L:0.02 C:0.15 G:544.3%	L:0.70 C:0.32 G:-54.5%	L:3.71 C:5.88 G:58.2%	L:1.55 C:1.67 G:8.1%	L:0.00 C:0.00 G:0.0%	L:1.14 C:2.23 G:96.7%
PIL1	L:5.68 C:20.60 G:262.3%	L:0.00 C:0.17 G:4460.9%	L:0.41 C:0.34 G:-18.0%	L:3.20 C:1.78 G:-44.3%	L:2.52 C:8.25 G:227.3%	L:0.00 C:0.00 G:0.0%	L:1.51 C:3.32 G:120.2%
PMR1	L:15.92 C:35.89 G:125.4%	L:10.56 C:25.91 G:145.5%	L:0.17 C:0.88 G:429.1%	L:0.40 C:0.82 G:106.8%	L:2.09 C:4.11 G:96.0%	L:1.59 C:1.59 G:0.3%	L:0.00 C:0.00 G:-100.0%
VKI1	L:13.97 C:31.02 G:122.0%	L:8.80 C:24.09 G:173.7%	L:0.12 C:0.24 G:101.5%	L:0.52 C:0.41 G:-21.0%	L:2.94 C:2.11 G:-28.2%	L:0.40 C:1.79 G:351.9%	L:0.00 C:0.00 G:-100.0%
PUT1	L:15.93 C:34.23 G:114.9%	L:9.95 C:25.75 G:158.8%	L:0.28 C:0.83 G:195.0%	L:0.65 C:1.12 G:71.7%	L:3.40 C:2.60 G:-23.6%	L:1.02 C:2.54 G:148.2%	L:0.00 C:0.00 G:0.0%
CTO1	L:30.22 C:63.93 G:111.5%	L:19.33 C:40.27 G:108.3%	L:0.46 C:1.11 G:139.7%	L:0.94 C:1.40 G:49.8%	L:5.72 C:12.26 G:114.4%	L:2.21 C:5.03 G:128.0%	L:0.00 C:0.00 G:-100.0%
NYP1	L:15.85 C:32.55 G:105.4%	L:13.38 C:25.20 G:88.3%	L:0.13 C:0.43 G:231.2%	L:0.23 C:0.34 G:48.9%	L:0.78 C:3.12 G:297.4%	L:0.95 C:2.10 G:121.1%	L:0.00 C:0.00 G:0.0%
RJP1	L:20.37 C:40.59 G:99.3%	L:15.90 C:30.06 G:89.1%	L:0.28 C:0.52 G:82.8%	L:0.60 C:0.79 G:31.4%	L:1.20 C:2.95 G:144.6%	L:1.14 C:2.47 G:116.9%	L:0.00 C:0.00 G:0.0%
GTL1	L:12.07 C:23.36 G:93.6%	L:4.06 C:13.17 G:224.1%	L:0.08 C:0.07 G:-8.1%	L:0.13 C:0.26 G:102.2%	L:4.22 C:4.86 G:15.2%	L:2.02 C:2.74 G:35.6%	L:0.00 C:0.00 G:0.0%
KHT1	L:16.29 C:30.29 G:86.0%	L:12.15 C:24.77 G:103.9%	L:0.10 C:0.18 G:71.3%	L:0.52 C:0.48 G:-9.0%	L:1.25 C:0.77 G:-38.5%	L:1.54 C:2.10 G:36.7%	L:0.00 C:0.00 G:0.0%
NLR1	L:30.44 C:56.27 G:84.9%	L:26.68 C:45.97 G:72.3%	L:0.14 C:0.28 G:100.0%	L:0.39 C:0.65 G:65.6%	L:2.22 C:5.76 G:159.4%	L:0.82 C:2.20 G:169.1%	L:0.00 C:0.00 G:0.0%
KOU1	L:15.38 C:26.09 G:69.7%	L:9.55 C:14.43 G:51.2%	L:0.07 C:0.15 G:116.2%	L:0.62 C:0.58 G:-7.2%	L:2.33 C:4.99 G:114.6%	L:1.20 C:2.48 G:107.0%	L:0.00 C:0.00 G:0.0%
RCY1	L:14.15 C:22.45 G:58.6%	L:9.13 C:14.93 G:63.6%	L:0.15 C:0.16 G:2.0%	L:0.26 C:0.38 G:44.5%	L:1.50 C:2.14 G:41.9%	L:1.90 C:2.88 G:51.1%	L:0.00 C:0.00 G:0.0%
SPE1	L:19.51 C:30.61 G:56.9%	L:13.90 C:22.30 G:60.4%	L:0.21 C:0.40 G:96.4%	L:0.22 C:0.23 G:6.5%	L:2.74 C:2.52 G:-7.9%	L:1.67 C:2.81 G:68.3%	L:0.00 C:0.00 G:0.0%
PGR1	L:15.51 C:23.92 G:54.2%	L:9.30 C:14.94 G:60.7%	L:0.09 C:0.45 G:417.3%	L:0.36 C:0.69 G:89.9%	L:2.12 C:2.53 G:19.0%	L:1.68 C:3.21 G:91.3%	L:0.00 C:0.00 G:0.0%
ATP1	L:29.29 C:44.44 G:51.7%	L:15.97 C:25.37 G:58.9%	L:0.26 C:0.30 G:14.7%	L:1.54 C:1.56 G:1.1%	L:8.02 C:7.41 G:-7.6%	L:1.99 C:6.84 G:244.7%	L:0.00 C:0.00 G:-100.0%
ADI1	L:15.54 C:21.96 G:41.3%	L:6.78 C:11.64 G:71.8%	L:0.03 C:0.11 G:304.4%	L:0.52 C:0.75 G:44.6%	L:3.46 C:3.30 G:-4.8%	L:3.98 C:3.04 G:-23.7%	L:0.00 C:0.00 G:0.0%
KNL2	L:18.44 C:26.06 G:41.3%	L:11.15 C:18.50 G:65.9%	L:0.09 C:0.09 G:4.0%	L:0.16 C:0.92 G:461.3%	L:2.77 C:2.34 G:-15.5%	L:3.42 C:2.29 G:-33.1%	L:0.00 C:0.00 G:0.0%
DHN1	L:13.84 C:18.94 G:36.9%	L:4.93 C:12.19 G:147.2%	L:0.14 C:0.12 G:-10.2%	L:0.19 C:0.24 G:25.2%	L:3.43 C:1.66 G:-51.6%	L:3.38 C:2.79 G:-17.2%	L:1.77 C:1.93 G:9.1%
MPL1	L:28.86 C:35.47 G:22.9%	L:15.32 C:17.67 G:15.3%	L:0.11 C:0.18 G:66.1%	L:0.48 C:0.58 G:22.5%	L:8.86 C:7.72 G:-12.8%	L:2.69 C:6.13 G:127.6%	L:0.00 C:0.00 G:0.0%
TPY1	L:19.33 C:22.31 G:15.4%	L:12.21 C:16.36 G:34.0%	L:0.17 C:0.09 G:-49.5%	L:0.70 C:0.61 G:-13.0%	L:1.03 C:0.99 G:-4.3%	L:3.81 C:2.98 G:-21.8%	L:0.00 C:0.02 G:0.0%
NDL1	L:17.78 C:19.63 G:10.4%	L:9.41 C:14.30 G:52.0%	L:0.24 C:0.06 G:-75.7%	L:0.93 C:0.17 G:-81.7%	L:2.57 C:2.79 G:8.6%	L:3.64 C:1.13 G:-68.8%	L:0.00 C:0.00 G:0.0%
KNL1	L:31.60 C:26.94 G:-14.8%	L:15.74 C:18.59 G:18.1%	L:0.06 C:0.07 G:19.6%	L:0.64 C:0.96 G:49.9%	L:6.98 C:0.85 G:-87.8%	L:5.92 C:3.46 G:-41.5%	L:0.02 C:0.00 G:-100.0%
VIJAYAWA DA-01							
L:389.06 C:1060.66 G:172.6%	L:268.95 C:848.66 G:215.5%	L:3.03 C:6.04 G:99.3%	L:12.42 C:14.16 G:14.0%	L:43.79 C:77.58 G:77.2%	L:44.25 C:67.98 G:53.6%	L:0.00 C:0.03 G:655.5%	L:16.61 C:46.21 G:178.2%
VJW4	L:10.62 C:55.48 G:422.4%	L:6.74 C:50.14 G:643.8%	L:0.19 C:0.20 G:10.1%	L:0.09 C:0.53 G:523.0%	L:1.89 C:1.28 G:-32.5%	L:1.23 C:1.07 G:-13.2%	L:0.00 C:0.00 G:0.0%
GNT1	L:16.70 C:83.25 G:398.6%	L:10.45 C:73.22 G:600.5%	L:0.28 C:0.38 G:35.7%	L:0.54 C:0.52 G:-3.7%	L:3.46 C:1.80 G:-48.2%	L:1.63 C:3.40 G:108.3%	L:0.00 C:0.00 G:0.0%
VJW3	L:20.62 C:84.04 G:307.7%	L:14.18 C:66.71 G:370.3%	L:0.09 C:0.47 G:440.6%	L:0.85 C:1.57 G:85.4%	L:2.95 C:3.74 G:26.8%	L:1.73 C:8.81 G:408.5%	L:0.00 C:0.00 G:0.0%
RMV1	L:12.33 C:49.91 G:304.8%	L:9.68 C:44.18 G:356.3%	L:0.01 C:0.45 G:3362.4%	L:0.36 C:0.79 G:117.5%	L:0.59 C:1.49 G:150.7%	L:1.61 C:2.01 G:24.8%	L:0.00 C:0.00 G:0.0%
GDV1	L:5.82 C:22.73 G:290.7%	L:3.61 C:19.38 G:436.6%	L:0.04 C:0.15 G:294.4%	L:0.11 C:0.23 G:103.9%	L:1.01 C:1.28 G:26.3%	L:0.85 C:0.64 G:-23.8%	L:0.00 C:0.00 G:0.0%
VJW1	L:17.21 C:66.12 G:284.2%	L:12.91 C:55.22 G:327.8%	L:0.07 C:0.36 G:421.7%	L:0.71 C:0.88 G:23.8%	L:1.78 C:4.53 G:154.3%	L:1.16 C:3.39 G:191.7%	L:0.00 C:0.02 G:0.0%

Sales Zone /Branch	Regional Performance Summary (Q1-Q2)						
	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CRL1 L:13.50 C:51.37 G:280.4%	L:7.13 C:38.78 G:443.9%	L:0.09 C:0.37 G:318.6%	L:0.97 C:1.20 G:22.9%	L:2.07 C:2.64 G:27.2%	L:1.97 C:6.28 G:218.8%	L:0.00 C:0.00 G:0.0%	L:1.27 C:2.12 G:66.3%
DPE1 L:7.54 C:28.66 G:279.8%	L:3.35 C:21.46 G:541.3%	L:0.03 C:0.15 G:431.1%	L:0.22 C:0.68 G:207.2%	L:1.05 C:3.00 G:186.7%	L:2.53 C:1.41 G:-44.2%	L:0.00 C:0.00 G:0.0%	L:0.38 C:1.96 G:418.5%
TEL1 L:11.74 C:36.95 G:214.8%	L:6.70 C:31.38 G:368.3%	L:0.11 C:0.17 G:64.7%	L:0.45 C:0.39 G:-12.4%	L:2.21 C:1.94 G:-12.2%	L:1.28 C:1.63 G:27.6%	L:0.00 C:0.00 G:0.0%	L:1.00 C:1.43 G:43.5%
VJW5 L:10.87 C:31.53 G:190.0%	L:7.80 C:21.06 G:170.0%	L:0.01 C:0.11 G:1408.7%	L:0.72 C:0.35 G:-51.6%	L:1.19 C:6.47 G:444.8%	L:0.49 C:2.19 G:344.9%	L:0.00 C:0.00 G:0.0%	L:0.67 C:1.36 G:103.2%
VJW2 L:9.48 C:27.08 G:185.7%	L:6.70 C:16.41 G:144.9%	L:0.15 C:0.32 G:112.9%	L:0.30 C:0.38 G:26.7%	L:1.14 C:6.91 G:506.6%	L:0.85 C:1.62 G:89.7%	L:0.00 C:0.00 G:0.0%	L:0.34 C:1.45 G:327.4%
PRL1 L:10.54 C:29.38 G:178.7%	L:6.08 C:19.30 G:217.5%	L:0.10 C:0.26 G:147.6%	L:0.39 C:0.17 G:-56.2%	L:1.51 C:4.32 G:186.7%	L:1.17 C:3.40 G:192.1%	L:0.00 C:0.00 G:0.0%	L:1.30 C:1.93 G:48.7%
NRT1 L:13.99 C:36.40 G:160.2%	L:10.74 C:28.95 G:169.5%	L:0.07 C:0.19 G:158.9%	L:0.30 C:0.69 G:133.7%	L:0.87 C:2.73 G:214.2%	L:1.71 C:2.77 G:62.3%	L:0.00 C:0.00 G:0.0%	L:0.30 C:1.07 G:256.1%
GVM1 L:12.88 C:33.46 G:159.7%	L:8.31 C:23.40 G:181.7%	L:0.20 C:0.21 G:2.3%	L:0.58 C:0.67 G:14.9%	L:1.20 C:2.86 G:139.4%	L:1.94 C:1.99 G:2.6%	L:0.00 C:0.00 G:0.0%	L:0.65 C:4.33 G:562.5%
BVR1 L:28.74 C:71.82 G:149.9%	L:18.98 C:50.34 G:165.2%	L:0.30 C:0.36 G:20.1%	L:0.55 C:0.81 G:46.5%	L:5.43 C:11.32 G:108.3%	L:2.86 C:6.45 G:125.3%	L:0.00 C:0.00 G:0.0%	L:0.60 C:2.54 G:321.4%
CKT1 L:10.29 C:25.38 G:146.7%	L:6.95 C:19.17 G:175.9%	L:0.21 C:0.26 G:27.2%	L:0.33 C:0.54 G:64.3%	L:0.32 C:1.23 G:287.4%	L:1.67 C:2.25 G:34.2%	L:0.00 C:0.00 G:0.0%	L:0.81 C:1.92 G:137.4%
TDD1 L:14.96 C:35.44 G:137.0%	L:10.82 C:32.91 G:204.1%	L:0.22 C:0.21 G:-6.1%	L:0.43 C:0.55 G:29.0%	L:0.49 C:0.26 G:-46.3%	L:2.52 C:0.81 G:-67.8%	L:0.00 C:0.00 G:0.0%	L:0.48 C:0.70 G:46.2%
BPP1 L:9.42 C:21.03 G:123.1%	L:4.41 C:15.06 G:241.4%	L:0.13 C:0.09 G:-33.1%	L:0.28 C:0.20 G:-29.1%	L:3.00 C:2.43 G:-19.1%	L:0.90 C:1.54 G:70.7%	L:0.00 C:0.00 G:0.0%	L:0.70 C:1.71 G:145.0%
JGG1 L:8.34 C:18.25 G:119.0%	L:6.22 C:13.49 G:116.7%	L:0.05 C:0.16 G:206.6%	L:0.23 C:0.17 G:-23.4%	L:1.40 C:2.20 G:57.7%	L:0.32 C:1.21 G:273.3%	L:0.00 C:0.00 G:0.0%	L:0.11 C:1.02 G:810.8%
VUY1 L:6.49 C:14.01 G:115.8%	L:4.16 C:10.51 G:152.6%	L:0.01 C:0.05 G:684.1%	L:0.39 C:0.28 G:-27.6%	L:1.04 C:1.51 G:45.5%	L:0.17 C:0.55 G:228.8%	L:0.00 C:0.00 G:0.0%	L:0.73 C:1.11 G:51.9%
ELU1 L:19.19 C:38.49 G:100.6%	L:14.94 C:32.59 G:118.1%	L:0.10 C:0.14 G:46.9%	L:0.33 C:0.24 G:-26.0%	L:1.41 C:3.56 G:151.9%	L:1.52 C:1.21 G:-20.4%	L:0.00 C:0.01 G:0.0%	L:0.89 C:0.74 G:-16.8%
MTM1 L:10.72 C:21.42 G:99.7%	L:6.91 C:15.94 G:130.7%	L:0.03 C:0.24 G:734.4%	L:0.64 C:0.32 G:-50.5%	L:1.38 C:2.22 G:61.1%	L:1.03 C:1.04 G:1.0%	L:0.00 C:0.00 G:0.0%	L:0.74 C:1.66 G:125.2%
OGL1 L:25.61 C:47.96 G:87.2%	L:19.77 C:41.24 G:108.6%	L:0.21 C:0.24 G:13.5%	L:0.32 C:0.35 G:9.4%	L:0.88 C:1.52 G:71.8%	L:3.34 C:3.14 G:-5.9%	L:0.00 C:0.00 G:0.0%	L:1.09 C:1.48 G:35.1%
TVU1 L:14.89 C:26.37 G:77.2%	L:6.83 C:17.31 G:153.4%	L:0.01 C:0.09 G:1177.8%	L:0.86 C:0.52 G:-40.0%	L:1.42 C:2.73 G:92.2%	L:4.65 C:3.95 G:-15.0%	L:0.00 C:0.00 G:-100.0%	L:1.11 C:1.77 G:59.1%
PPM1 L:9.74 C:15.66 G:60.7%	L:6.72 C:11.49 G:71.0%	L:0.01 C:0.03 G:150.0%	L:0.30 C:0.41 G:37.9%	L:1.14 C:1.75 G:53.5%	L:1.24 C:1.22 G:-1.6%	L:0.00 C:0.00 G:-100.0%	L:0.33 C:0.76 G:125.7%
GNT2 L:17.63 C:27.89 G:58.2%	L:14.95 C:24.62 G:64.6%	L:0.15 C:0.26 G:70.9%	L:0.10 C:0.22 G:112.9%	L:1.86 C:1.46 G:-21.6%	L:0.25 C:0.25 G:-2.5%	L:0.00 C:0.00 G:0.0%	L:0.31 C:1.08 G:254.0%
VKN1 L:18.01 C:28.23 G:56.8%	L:14.98 C:24.51 G:63.6%	L:0.09 C:0.08 G:-12.4%	L:0.62 C:0.27 G:-56.2%	L:0.21 C:0.12 G:-44.4%	L:1.90 C:2.27 G:19.4%	L:0.00 C:0.00 G:0.0%	L:0.21 C:0.99 G:374.0%
KND1 L:21.20 C:32.35 G:52.6%	L:17.92 C:29.91 G:66.9%	L:0.08 C:0.05 G:-39.8%	L:0.47 C:0.23 G:-50.7%	L:0.88 C:0.29 G:-67.2%	L:1.73 C:1.49 G:-14.3%	L:0.00 C:0.00 G:0.0%	L:0.11 C:0.38 G:252.4%