

AP Product Manager A2A Report 07/04/2026 5:16 PM



Information:

LMTD : 01-04-2025 To 07-04-2025
MTD : 01-04-2026 To 07-04-2026

LMTD Sales
852.52 L

MTD Sales
1,814.00 L

Growth
112.78 %

A2A Growth
78.55 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:517.64 C:1094.07 G:111.4%	L:5.64 C:14.78 G:162.2%	L:23.89 C:29.33 G:22.8%	L:136.10 C:155.63 G:14.3%	L:117.53 C:143.01 G:21.7%	L:0.03 C:0.06 G:85.2%	L:51.32 C:84.68 G:65.0%
TIRUPATI-01							
L:465.45 C:832.22 G:78.8%	L:261.20 C:580.48 G:122.2%	L:3.67 C:10.15 G:176.7%	L:13.96 C:14.87 G:6.5%	L:85.00 C:96.15 G:13.1%	L:67.07 C:83.82 G:25.0%	L:0.03 C:0.03 G:-9.6%	L:34.51 C:46.72 G:35.4%
TPY1	L:12.25 C:81.12 G:562.4%	L:0.23 C:0.36 G:58.7%	L:0.69 C:0.93 G:34.4%	L:1.04 C:1.45 G:38.8%	L:3.23 C:3.14 G:-3.0%	L:0.00 C:0.00 G:0.0%	L:0.53 C:1.16 G:117.9%
NLR1	L:14.53 C:32.14 G:121.2%	L:0.10 C:0.38 G:289.4%	L:0.24 C:0.95 G:300.1%	L:0.96 C:1.78 G:85.5%	L:0.15 C:2.70 G:1757.5%	L:0.00 C:0.00 G:0.0%	L:0.34 C:1.61 G:368.9%
RCY1	L:6.25 C:21.09 G:237.3%	L:0.10 C:0.29 G:184.1%	L:0.30 C:0.53 G:75.3%	L:2.79 C:2.43 G:-12.9%	L:2.11 C:2.46 G:16.2%	L:0.00 C:0.00 G:0.0%	L:0.51 C:1.10 G:115.0%
PGR1	L:3.37 C:7.86 G:130.4%	L:0.05 C:0.38 G:662.6%	L:0.52 C:0.52 G:-0.3%	L:2.23 C:6.28 G:181.3%	L:0.90 C:2.68 G:197.7%	L:0.00 C:0.00 G:0.0%	L:0.78 C:1.06 G:35.1%
BVL1	L:7.00 C:24.31 G:126.6%	L:0.01 C:0.20 G:1452.4%	L:0.28 C:0.14 G:-49.1%	L:2.20 C:5.12 G:132.5%	L:0.12 C:2.77 G:2200.8%	L:0.00 C:0.00 G:0.0%	L:1.12 C:1.84 G:64.6%
KDA1	L:10.19 C:23.86 G:110.3%	L:0.17 C:0.17 G:1.4%	L:0.50 C:0.51 G:2.0%	L:1.27 C:3.39 G:165.8%	L:1.90 C:2.90 G:52.5%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.67 G:-28.7%
TPY2	L:28.65 C:57.81 G:101.8%	L:0.33 C:1.13 G:246.6%	L:1.45 C:1.73 G:19.3%	L:5.20 C:13.21 G:153.8%	L:4.43 C:9.83 G:121.8%	L:0.00 C:0.00 G:-100.0%	L:1.81 C:3.46 G:91.3%
CTO1	L:14.39 C:37.36 G:159.6%	L:0.26 C:0.69 G:162.3%	L:0.47 C:0.75 G:59.2%	L:8.85 C:11.53 G:30.3%	L:3.92 C:4.49 G:14.4%	L:0.00 C:0.02 G:9917.3%	L:1.75 C:3.57 G:104.0%
KOU1	L:4.86 C:10.18 G:109.4%	L:0.01 C:0.32 G:2388.1%	L:0.43 C:0.31 G:-27.3%	L:1.90 C:2.91 G:52.6%	L:1.21 C:2.59 G:113.8%	L:0.00 C:0.00 G:-100.0%	L:0.56 C:1.35 G:142.2%
RJP1	L:11.54 C:22.91 G:98.5%	L:0.12 C:0.71 G:487.0%	L:0.50 C:0.62 G:23.1%	L:0.86 C:3.15 G:265.1%	L:2.13 C:2.19 G:2.8%	L:0.00 C:0.00 G:0.0%	L:1.59 C:2.63 G:65.3%
PUT1	L:5.97 C:21.57 G:85.5%	L:0.27 C:0.70 G:160.9%	L:1.01 C:0.32 G:-68.5%	L:1.80 C:1.74 G:-3.5%	L:1.64 C:2.32 G:41.8%	L:0.00 C:0.00 G:-100.0%	L:0.94 C:1.00 G:6.3%
KHT1	L:8.58 C:26.53 G:84.4%	L:0.13 C:0.29 G:124.1%	L:0.54 C:0.44 G:-19.8%	L:1.74 C:0.59 G:-65.9%	L:2.79 C:1.13 G:-59.6%	L:0.00 C:0.00 G:0.0%	L:0.60 C:1.33 G:121.8%
PDT1	L:11.85 C:25.72 G:117.0%	L:0.13 C:0.25 G:100.7%	L:0.25 C:0.45 G:81.3%	L:2.56 C:2.65 G:3.5%	L:3.12 C:3.31 G:6.0%	L:0.00 C:0.00 G:0.0%	L:1.33 C:1.36 G:2.4%
PMR1	L:8.21 C:11.33 G:61.9%	L:0.09 C:0.68 G:651.6%	L:0.87 C:0.68 G:-21.7%	L:2.05 C:2.02 G:-1.4%	L:2.19 C:6.31 G:188.4%	L:0.00 C:0.01 G:241.5%	L:0.81 C:1.99 G:145.3%
ATP1	L:10.99 C:27.69 G:52.7%	L:0.10 C:0.36 G:243.5%	L:0.41 C:0.70 G:71.8%	L:9.48 C:5.87 G:-38.1%	L:4.06 C:4.10 G:0.9%	L:0.00 C:0.00 G:0.0%	L:2.65 C:3.17 G:19.7%
KNL2	L:11.45 C:21.94 G:51.8%	L:0.08 C:0.33 G:338.4%	L:0.24 C:0.84 G:248.1%	L:5.69 C:6.64 G:16.7%	L:3.21 C:2.92 G:-9.1%	L:0.00 C:0.00 G:0.0%	L:1.27 C:2.73 G:114.6%
MPL1	L:13.95 C:25.44 G:46.0%	L:0.16 C:0.20 G:22.3%	L:0.47 C:0.47 G:1.6%	L:5.06 C:4.71 G:-6.9%	L:4.08 C:3.71 G:-9.2%	L:0.00 C:0.00 G:0.0%	L:1.71 C:2.15 G:25.8%
DHN1	L:11.27 C:16.17 G:43.5%	L:4.75 C:10.17 G:114.1%	L:0.11 C:0.31 G:171.9%	L:0.39 C:0.48 G:21.7%	L:2.61 C:1.50 G:-42.6%	L:1.11 C:1.35 G:21.7%	L:2.29 C:2.37 G:3.3%
NYP1	L:12.71 C:17.88 G:40.7%	L:7.55 C:12.76 G:69.1%	L:0.34 C:0.42 G:22.4%	L:0.28 C:0.24 G:-13.8%	L:2.53 C:2.66 G:5.3%	L:1.18 C:0.96 G:-18.4%	L:0.83 C:0.82 G:-0.4%
PIL1	L:14.59 C:19.50 G:33.6%	L:7.70 C:13.60 G:76.6%	L:0.08 C:0.09 G:10.2%	L:0.53 C:0.10 G:-80.9%	L:2.18 C:3.05 G:40.0%	L:3.33 C:1.62 G:-51.4%	L:0.00 C:0.00 G:-100.0%
ADI1	L:15.91 C:21.14 G:32.9%	L:6.20 C:10.50 G:69.3%	L:0.01 C:0.15 G:1927.3%	L:0.48 C:0.70 G:45.7%	L:2.91 C:1.87 G:-35.6%	L:3.51 C:5.13 G:46.1%	L:0.01 C:0.00 G:-100.0%
KNL1	L:20.31 C:26.62 G:31.1%	L:11.10 C:18.70 G:68.5%	L:0.04 C:0.21 G:414.7%	L:1.09 C:1.11 G:1.5%	L:4.19 C:1.05 G:-75.0%	L:2.08 C:3.81 G:83.1%	L:0.00 C:0.00 G:0.0%
NDL1	L:16.12 C:19.71 G:22.3%	L:7.89 C:13.67 G:73.2%	L:0.02 C:0.26 G:999.8%	L:0.31 C:0.11 G:-65.2%	L:2.23 C:2.01 G:-10.0%	L:3.66 C:1.33 G:-63.6%	L:0.00 C:0.00 G:0.0%
TPI1	L:14.83 C:18.01 G:21.4%	L:8.44 C:12.61 G:49.4%	L:0.07 C:0.37 G:431.9%	L:0.54 C:0.44 G:-18.4%	L:1.28 C:0.56 G:-55.8%	L:3.02 C:2.98 G:-1.2%	L:0.00 C:0.00 G:0.0%
VKI1	L:12.16 C:14.16 G:16.5%	L:6.46 C:10.65 G:64.7%	L:0.26 C:0.23 G:-12.8%	L:0.36 C:0.44 G:22.9%	L:2.25 C:0.42 G:-81.4%	L:1.81 C:1.41 G:-22.1%	L:0.00 C:0.00 G:-100.0%
GTL1	L:12.13 C:13.64 G:12.5%	L:4.49 C:5.27 G:17.2%	L:0.05 C:0.13 G:164.8%	L:0.37 C:0.13 G:-65.5%	L:3.81 C:5.41 G:42.0%	L:1.78 C:1.73 G:-2.5%	L:0.00 C:0.00 G:0.0%
SPE1	L:23.72 C:22.86 G:-3.6%	L:12.60 C:15.55 G:23.4%	L:0.35 C:0.56 G:59.5%	L:0.42 C:0.22 G:-48.5%	L:5.31 C:2.17 G:-59.1%	L:4.41 C:3.98 G:-9.7%	L:0.01 C:0.00 G:-100.0%
VIJAYAWA DA-01							
L:386.71 C:689.34 G:78.3%	L:256.44 C:513.59 G:100.3%	L:1.97 C:4.63 G:135.3%	L:9.93 C:14.46 G:45.6%	L:51.10 C:59.48 G:16.4%	L:50.46 C:59.19 G:17.3%	L:0.00 C:0.03 G:0.0%	L:16.81 C:37.96 G:125.8%
VUY1	L:3.47 C:20.31 G:262.5%	L:0.01 C:0.07 G:449.9%	L:0.24 C:0.34 G:42.2%	L:1.12 C:1.48 G:31.8%	L:0.27 C:1.40 G:419.9%	L:0.00 C:0.00 G:0.0%	L:0.49 C:1.08 G:122.6%
DPE1	L:6.48 C:19.84 G:206.2%	L:3.94 C:13.69 G:247.1%	L:0.00 C:0.07 G:0.0%	L:0.34 C:0.52 G:55.2%	L:0.85 C:2.26 G:165.2%	L:1.00 C:2.17 G:117.8%	L:0.00 C:0.00 G:0.0%
CRL1	L:15.21 C:37.60 G:147.2%	L:8.38 C:25.01 G:198.3%	L:0.02 C:0.44 G:1947.9%	L:0.66 C:0.76 G:14.6%	L:2.09 C:3.81 G:82.2%	L:2.23 C:5.41 G:142.4%	L:0.00 C:0.00 G:0.0%
TEL1	L:9.60 C:23.36 G:143.3%	L:4.98 C:18.43 G:269.9%	L:0.13 C:0.22 G:61.7%	L:0.37 C:0.18 G:-51.6%	L:1.67 C:1.09 G:-34.5%	L:1.58 C:2.45 G:55.8%	L:0.00 C:0.00 G:0.0%
TDD1	L:12.41 C:30.00 G:141.9%	L:8.62 C:26.29 G:205.0%	L:0.08 C:0.08 G:6.0%	L:0.15 C:0.58 G:280.7%	L:1.03 C:0.00 G:-100.0%	L:1.72 C:2.63 G:53.0%	L:0.00 C:0.00 G:0.0%
KND1	L:18.72 C:43.90 G:134.5%	L:12.73 C:36.77 G:188.7%	L:0.08 C:0.11 G:27.0%	L:0.20 C:0.36 G:85.7%	L:2.19 C:3.86 G:75.8%	L:3.27 C:1.97 G:-39.8%	L:0.00 C:0.00 G:0.0%

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW1 L:16.12 C:37.32 G:131.4%	L:10.16 C:28.95 G:185.0%	L:0.04 C:0.11 G:168.5%	L:0.60 C:0.62 G:3.7%	L:1.93 C:3.60 G:86.3%	L:2.71 C:2.16 G:-20.4%	L:0.00 C:0.02 G:0.0%	L:0.68 C:1.85 G:172.8%
BPP1 L:6.62 C:15.31 G:131.4%	L:3.38 C:9.28 G:174.2%	L:0.02 C:0.18 G:658.0%	L:0.25 C:0.38 G:50.7%	L:1.79 C:3.59 G:100.4%	L:0.51 C:1.01 G:99.1%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.88 G:32.9%
RMV1 L:12.78 C:29.25 G:128.9%	L:9.79 C:24.17 G:146.9%	L:0.00 C:0.18 G:0.0%	L:0.33 C:0.93 G:182.3%	L:0.65 C:0.88 G:34.7%	L:1.75 C:2.88 G:64.7%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.21 G:-19.2%
VJW4 L:16.06 C:34.99 G:117.9%	L:11.52 C:28.08 G:143.7%	L:0.13 C:0.19 G:49.2%	L:0.27 C:0.91 G:232.4%	L:2.78 C:2.52 G:-9.6%	L:0.58 C:1.96 G:238.0%	L:0.00 C:0.00 G:0.0%	L:0.77 C:1.34 G:72.9%
OGL1 L:23.07 C:46.90 G:103.3%	L:17.47 C:38.38 G:119.8%	L:0.10 C:0.46 G:366.3%	L:0.36 C:1.33 G:273.5%	L:2.06 C:1.49 G:-27.8%	L:2.36 C:2.81 G:18.8%	L:0.00 C:0.00 G:0.0%	L:0.73 C:2.44 G:235.4%
VJW3 L:21.92 C:41.29 G:88.4%	L:12.63 C:24.25 G:92.1%	L:0.16 C:0.26 G:62.3%	L:1.26 C:1.07 G:-14.7%	L:3.04 C:3.51 G:15.6%	L:3.84 C:3.96 G:3.1%	L:0.00 C:0.00 G:0.0%	L:0.99 C:8.23 G:729.2%
VJW2 L:12.38 C:22.39 G:80.9%	L:8.71 C:19.35 G:122.1%	L:0.16 C:0.16 G:4.3%	L:0.29 C:0.51 G:73.6%	L:1.19 C:1.24 G:3.9%	L:1.65 C:0.53 G:-68.0%	L:0.00 C:0.00 G:0.0%	L:0.38 C:0.60 G:58.4%
CKT1 L:10.71 C:18.52 G:72.9%	L:8.01 C:15.10 G:88.6%	L:0.06 C:0.22 G:294.2%	L:0.24 C:0.42 G:73.0%	L:0.84 C:0.45 G:-45.9%	L:1.17 C:0.74 G:-37.2%	L:0.00 C:0.00 G:0.0%	L:0.39 C:1.58 G:304.1%
VJW5 L:14.99 C:25.18 G:68.0%	L:11.05 C:14.79 G:33.8%	L:0.03 C:0.19 G:585.5%	L:0.48 C:0.54 G:11.1%	L:2.01 C:4.73 G:134.9%	L:1.00 C:0.62 G:-38.4%	L:0.00 C:0.00 G:0.0%	L:0.41 C:4.32 G:942.9%
GNT1 L:22.50 C:37.30 G:65.8%	L:16.56 C:31.36 G:89.4%	L:0.21 C:0.17 G:-21.2%	L:0.23 C:0.53 G:125.9%	L:2.52 C:1.29 G:-48.9%	L:1.56 C:2.78 G:78.8%	L:0.00 C:0.01 G:0.0%	L:1.41 C:1.16 G:-17.7%
JGG1 L:7.41 C:11.44 G:54.4%	L:3.24 C:9.00 G:177.6%	L:0.02 C:0.07 G:251.2%	L:0.24 C:0.12 G:-50.7%	L:2.05 C:0.90 G:-56.0%	L:1.64 C:0.47 G:-71.6%	L:0.00 C:0.00 G:0.0%	L:0.23 C:0.89 G:285.6%
GNT2 L:13.06 C:20.02 G:53.3%	L:10.09 C:15.55 G:54.2%	L:0.04 C:0.25 G:469.6%	L:0.17 C:0.46 G:164.9%	L:1.54 C:1.59 G:2.9%	L:0.84 C:1.46 G:75.0%	L:0.00 C:0.00 G:0.0%	L:0.37 C:0.71 G:89.3%
PRL1 L:13.93 C:19.13 G:37.4%	L:8.03 C:10.36 G:29.0%	L:0.05 C:0.17 G:278.3%	L:0.39 C:0.56 G:45.8%	L:1.81 C:2.75 G:51.5%	L:2.32 C:3.74 G:60.9%	L:0.00 C:0.00 G:0.0%	L:1.32 C:1.55 G:17.1%
ELU1 L:24.47 C:33.48 G:36.8%	L:19.10 C:25.61 G:34.1%	L:0.04 C:0.14 G:262.4%	L:0.57 C:0.99 G:73.5%	L:2.80 C:3.61 G:29.2%	L:1.43 C:2.57 G:80.4%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.55 G:2.3%
BVR1 L:40.27 C:50.03 G:24.2%	L:23.92 C:33.95 G:41.9%	L:0.38 C:0.33 G:-11.0%	L:0.84 C:0.86 G:2.8%	L:7.30 C:6.65 G:-8.9%	L:6.72 C:6.06 G:-9.9%	L:0.00 C:0.00 G:0.0%	L:1.12 C:2.17 G:94.2%
NRT1 L:19.04 C:23.43 G:23.1%	L:11.73 C:18.11 G:54.4%	L:0.09 C:0.20 G:136.4%	L:0.20 C:0.46 G:131.5%	L:2.12 C:1.29 G:-38.9%	L:4.47 C:2.66 G:-40.5%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.70 G:61.3%
PPM1 L:12.60 C:15.29 G:21.3%	L:9.83 C:10.96 G:11.5%	L:0.08 C:0.06 G:-22.2%	L:0.30 C:0.45 G:52.2%	L:1.10 C:1.54 G:40.5%	L:1.02 C:1.72 G:69.2%	L:0.00 C:0.00 G:0.0%	L:0.28 C:0.55 G:95.4%
MTM1 L:14.41 C:16.59 G:15.1%	L:8.06 C:8.74 G:8.4%	L:0.04 C:0.18 G:300.2%	L:0.50 C:0.33 G:-34.2%	L:3.82 C:5.19 G:36.0%	L:1.19 C:1.26 G:5.5%	L:0.00 C:0.00 G:0.0%	L:0.79 C:0.89 G:12.3%
VKN1 L:16.37 C:16.49 G:0.7%	L:11.04 C:11.49 G:4.1%	L:0.00 C:0.10 G:0.0%	L:0.45 C:0.24 G:-46.4%	L:0.78 C:0.15 G:-81.0%	L:3.64 C:3.79 G:4.0%	L:0.00 C:0.00 G:0.0%	L:0.46 C:0.72 G:57.8%