



Information:

LMTD : 01-12-2024 To 06-12-2024
MTD : 01-12-2025 To 06-12-2025

LMTD Sales
272.53 L

MTD Sales
623.00 L

Growth
128.60 %

A2A Growth
56.78 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:105.81 C:175.06 G:65.4%	L:3.22 C:9.22 G:186.7%	L:17.24 C:17.10 G:-0.8%	L:84.49 C:113.37 G:34.2%	L:48.73 C:92.46 G:89.7%	L:0.74 C:2.07 G:177.4%	L:11.84 C:17.28 G:45.9%
TIRUPATI-01							
L:176.43 C:282.29 G:60.0%	L:62.79 C:105.63 G:68.2%	L:2.49 C:6.46 G:159.9%	L:10.83 C:10.88 G:0.4%	L:55.14 C:78.31 G:42.0%	L:36.65 C:66.55 G:81.6%	L:0.48 C:1.31 G:174.7%	L:8.05 C:13.15 G:63.2%
TPY2 L:9.79 C:34.00 G:247.3%	L:3.64 C:10.59 G:191.1%	L:0.22 C:1.26 G:477.8%	L:0.78 C:0.97 G:25.3%	L:3.14 C:12.76 G:305.8%	L:1.71 C:8.02 G:369.7%	L:0.05 C:0.13 G:195.0%	L:0.26 C:0.26 G:-0.6%
SPE1 L:4.52 C:12.50 G:176.5%	L:1.14 C:4.30 G:278.2%	L:0.06 C:0.19 G:237.5%	L:0.28 C:0.32 G:13.4%	L:1.21 C:4.24 G:250.1%	L:1.24 C:2.14 G:73.4%	L:0.01 C:0.06 G:308.9%	L:0.59 C:1.26 G:113.7%
RJP1 L:3.99 C:10.01 G:151.0%	L:1.84 C:5.93 G:222.6%	L:0.03 C:0.59 G:1743.5%	L:0.78 C:0.56 G:-28.2%	L:0.65 C:0.32 G:-50.4%	L:0.54 C:2.41 G:343.1%	L:0.00 C:0.08 G:4647.8%	L:0.14 C:0.12 G:-13.1%
NLR1 L:5.16 C:11.60 G:124.9%	L:1.06 C:5.01 G:371.2%	L:0.05 C:0.46 G:773.7%	L:0.19 C:0.41 G:116.1%	L:2.28 C:1.89 G:-17.0%	L:1.45 C:2.58 G:78.4%	L:0.00 C:0.04 G:-1140830.8%	L:0.13 C:1.20 G:853.5%
PMR1 L:5.82 C:13.06 G:124.3%	L:1.94 C:3.48 G:79.5%	L:0.10 C:0.33 G:247.8%	L:0.74 C:0.56 G:-24.5%	L:2.11 C:3.34 G:58.6%	L:0.66 C:5.20 G:691.2%	L:0.03 C:0.08 G:158.1%	L:0.25 C:0.07 G:-71.8%
KDA1 L:5.21 C:10.85 G:108.4%	L:3.33 C:6.21 G:86.6%	L:0.02 C:0.24 G:994.9%	L:0.21 C:0.39 G:82.9%	L:0.59 C:2.26 G:281.6%	L:0.99 C:1.26 G:26.6%	L:0.00 C:0.02 G:1366.0%	L:0.05 C:0.48 G:773.7%
TPI1 L:4.69 C:9.43 G:101.1%	L:1.02 C:3.23 G:215.3%	L:0.02 C:0.06 G:239.0%	L:0.25 C:0.52 G:111.0%	L:0.97 C:4.17 G:329.4%	L:1.92 C:1.32 G:-31.3%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.13 G:-74.4%
ATP1 L:9.74 C:19.49 G:100.2%	L:4.82 C:9.66 G:100.6%	L:0.09 C:0.25 G:195.9%	L:1.22 C:0.96 G:-21.5%	L:2.20 C:4.49 G:104.4%	L:1.19 C:3.15 G:163.4%	L:0.02 C:0.07 G:194.2%	L:0.20 C:0.91 G:353.8%
BVL1 L:5.18 C:10.04 G:93.7%	L:2.15 C:2.73 G:27.0%	L:0.03 C:0.06 G:81.5%	L:0.09 C:0.52 G:458.3%	L:1.82 C:3.16 G:73.7%	L:0.41 C:2.67 G:544.0%	L:0.01 C:0.08 G:875.8%	L:0.67 C:0.83 G:23.9%
NDL1 L:7.01 C:12.69 G:81.0%	L:2.11 C:5.86 G:177.7%	L:0.00 C:0.23 G:0.0%	L:0.33 C:0.42 G:26.5%	L:2.73 C:3.30 G:20.6%	L:0.92 C:2.08 G:126.2%	L:0.00 C:0.11 G:123909.6%	L:0.91 C:0.70 G:-23.7%
KHT1 L:3.96 C:7.14 G:80.1%	L:1.25 C:2.34 G:87.4%	L:0.15 C:0.17 G:10.9%	L:0.32 C:0.40 G:24.3%	L:1.11 C:1.93 G:74.8%	L:0.48 C:2.15 G:343.8%	L:0.01 C:0.04 G:279.1%	L:0.64 C:0.10 G:-83.7%
NYP1 L:5.82 C:9.09 G:56.1%	L:1.72 C:3.23 G:87.7%	L:0.39 C:0.19 G:-51.3%	L:0.37 C:0.43 G:16.3%	L:2.04 C:2.95 G:44.4%	L:1.00 C:2.09 G:108.4%	L:0.04 C:0.04 G:17.9%	L:0.26 C:0.15 G:-40.0%
PUT1 L:7.85 C:12.24 G:55.9%	L:2.83 C:5.35 G:89.3%	L:0.29 C:0.59 G:105.1%	L:0.73 C:0.58 G:-20.7%	L:2.39 C:2.97 G:24.3%	L:1.50 C:2.22 G:47.8%	L:0.03 C:0.09 G:215.7%	L:0.09 C:0.44 G:414.7%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

272.53 L

MTD Sales

623.00 L

Growth

128.60 %

A2A Growth

56.78 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:7.30 C:11.34 G:55.2%	L:1.54 C:4.68 G:204.3%	L:0.03 C:0.28 G:1030.5%	L:0.26 C:0.72 G:175.6%	L:3.26 C:1.95 G:-40.4%	L:1.92 C:2.95 G:53.7%	L:0.03 C:0.06 G:108.5%	L:0.27 C:0.70 G:162.0%
PIL1 L:8.01 C:12.17 G:51.9%	L:2.74 C:4.87 G:77.8%	L:0.04 C:0.07 G:85.9%	L:0.53 C:0.27 G:-49.7%	L:2.81 C:1.92 G:-31.6%	L:1.65 C:3.93 G:137.9%	L:0.02 C:0.07 G:245.6%	L:0.22 C:1.04 G:365.0%
KNL2 L:8.42 C:11.76 G:39.8%	L:3.90 C:3.63 G:-6.8%	L:0.02 C:0.16 G:563.2%	L:0.23 C:0.29 G:27.0%	L:2.18 C:4.70 G:115.4%	L:1.89 C:2.39 G:26.7%	L:0.01 C:0.03 G:263.0%	L:0.19 C:0.56 G:197.8%
RCY1 L:6.07 C:7.95 G:31.1%	L:1.33 C:2.08 G:56.4%	L:0.10 C:0.11 G:5.9%	L:0.34 C:0.24 G:-28.8%	L:1.11 C:2.50 G:125.7%	L:3.03 C:1.62 G:-46.6%	L:0.01 C:0.07 G:763.3%	L:0.14 C:1.32 G:828.6%
MPL1 L:8.46 C:9.94 G:17.5%	L:3.17 C:3.48 G:9.9%	L:0.18 C:0.27 G:47.8%	L:0.40 C:0.32 G:-20.5%	L:1.47 C:2.85 G:94.1%	L:2.71 C:2.86 G:5.6%	L:0.00 C:0.04 G:0.0%	L:0.54 C:0.12 G:-78.2%
PGR1 L:6.42 C:6.81 G:5.9%	L:2.05 C:2.63 G:28.5%	L:0.04 C:0.09 G:149.1%	L:0.57 C:0.20 G:-65.7%	L:2.96 C:1.81 G:-38.9%	L:0.59 C:1.95 G:232.6%	L:0.01 C:0.05 G:347.9%	L:0.21 C:0.08 G:-59.8%
TPY1 L:9.14 C:9.65 G:5.6%	L:3.82 C:4.28 G:12.0%	L:0.14 C:0.18 G:33.3%	L:0.21 C:0.19 G:-11.8%	L:2.22 C:1.91 G:-14.2%	L:1.91 C:2.16 G:13.2%	L:0.08 C:0.06 G:-22.7%	L:0.76 C:0.86 G:14.1%
VKI1 L:5.27 C:5.38 G:2.1%	L:1.60 C:0.41 G:-74.6%	L:0.10 C:0.13 G:33.5%	L:0.29 C:0.32 G:11.1%	L:1.82 C:2.22 G:22.0%	L:1.32 C:1.77 G:34.1%	L:0.01 C:0.01 G:33.6%	L:0.12 C:0.51 G:314.8%
ADI1 L:8.53 C:8.51 G:-0.3%	L:2.54 C:3.80 G:49.5%	L:0.10 C:0.08 G:-20.6%	L:0.57 C:0.39 G:-31.9%	L:2.91 C:2.08 G:-28.6%	L:2.27 C:1.99 G:-12.2%	L:0.01 C:0.01 G:-22.5%	L:0.13 C:0.16 G:27.9%
CTO1 L:16.73 C:15.88 G:-5.0%	L:5.51 C:5.23 G:-5.1%	L:0.24 C:0.38 G:55.9%	L:0.58 C:0.43 G:-25.4%	L:7.60 C:7.07 G:-7.0%	L:2.47 C:2.32 G:-6.0%	L:0.09 C:0.07 G:-24.4%	L:0.23 C:0.39 G:66.4%
KNL1 L:13.32 C:10.74 G:-19.4%	L:5.74 C:2.59 G:-54.8%	L:0.06 C:0.09 G:55.4%	L:0.55 C:0.47 G:-14.6%	L:3.54 C:1.52 G:-57.1%	L:2.87 C:5.31 G:85.0%	L:0.01 C:0.01 G:-48.4%	L:0.55 C:0.74 G:34.9%
VIJAYAWA DA-01							
L:95.65 C:144.27 G:50.8%	L:43.03 C:69.43 G:61.4%	L:0.73 C:2.76 G:278.2%	L:6.41 C:6.22 G:-2.9%	L:29.35 C:35.06 G:19.5%	L:12.08 C:25.91 G:114.5%	L:0.27 C:0.75 G:182.4%	L:3.79 C:4.13 G:9.1%
KND1 L:5.22 C:19.89 G:281.4%	L:2.11 C:15.70 G:643.5%	L:0.00 C:0.12 G:0.0%	L:0.27 C:0.14 G:-48.2%	L:1.42 C:2.09 G:47.3%	L:1.39 C:1.59 G:14.3%	L:0.00 C:0.10 G:0.0%	L:0.03 C:0.16 G:370.4%
VJW1 L:4.18 C:11.85 G:183.3%	L:1.56 C:3.55 G:127.2%	L:0.01 C:0.12 G:1374.9%	L:0.62 C:0.88 G:42.4%	L:1.55 C:4.20 G:171.0%	L:0.19 C:2.63 G:1303.3%	L:0.02 C:0.05 G:230.1%	L:0.24 C:0.41 G:72.1%
NRT1 L:4.14 C:8.39 G:102.9%	L:1.75 C:3.22 G:84.5%	L:0.03 C:0.19 G:634.3%	L:0.21 C:0.33 G:60.1%	L:1.22 C:2.77 G:126.8%	L:0.64 C:1.69 G:161.9%	L:0.02 C:0.05 G:188.8%	L:0.28 C:0.15 G:-45.7%
OGL1 L:5.14 C:10.29 G:100.1%	L:2.76 C:5.49 G:99.2%	L:0.05 C:0.34 G:591.1%	L:0.29 C:0.67 G:133.2%	L:1.16 C:2.51 G:116.9%	L:0.54 C:0.57 G:4.5%	L:0.00 C:0.00 G:4902.4%	L:0.35 C:0.71 G:103.4%

Information:

LMTD : 01-12-2024 To 06-12-2024

MTD : 01-12-2025 To 06-12-2025

LMTD Sales

272.53 L

MTD Sales

623.00 L

Growth

128.60 %

A2A Growth

56.78 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CKT1 L:3.68 C:7.27 G:97.7%	L:2.41 C:2.40 G:-0.1%	L:0.04 C:0.28 G:597.8%	L:0.26 C:0.35 G:34.6%	L:0.71 C:2.09 G:192.9%	L:0.11 C:1.98 G:1631.4%	L:0.02 C:0.03 G:104.5%	L:0.13 C:0.13 G:4.9%
GNT1 L:6.65 C:12.79 G:92.4%	L:3.39 C:6.29 G:85.7%	L:0.02 C:0.21 G:962.0%	L:0.27 C:0.56 G:109.9%	L:2.69 C:2.67 G:-1.0%	L:0.09 C:2.86 G:3112.8%	L:0.05 C:0.05 G:16.7%	L:0.15 C:0.16 G:8.3%
ELU1 L:6.36 C:9.28 G:45.8%	L:3.04 C:3.15 G:3.7%	L:0.20 C:0.13 G:-37.1%	L:0.31 C:0.14 G:-53.4%	L:1.99 C:4.21 G:111.6%	L:0.69 C:1.11 G:60.8%	L:0.01 C:0.02 G:152.2%	L:0.14 C:0.52 G:287.2%
BPP1 L:2.43 C:3.18 G:30.8%	L:0.14 C:0.21 G:54.7%	L:0.00 C:0.07 G:1242.1%	L:0.26 C:0.29 G:9.5%	L:0.40 C:1.77 G:345.3%	L:1.48 C:0.62 G:-58.1%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.22 G:48.1%
MTM1 L:5.32 C:6.89 G:29.5%	L:1.42 C:3.62 G:154.2%	L:0.03 C:0.06 G:116.1%	L:0.27 C:0.27 G:2.7%	L:2.95 C:1.90 G:-35.5%	L:0.56 C:0.80 G:42.6%	L:0.02 C:0.02 G:25.5%	L:0.07 C:0.21 G:185.8%
VJW2 L:3.81 C:4.86 G:27.4%	L:1.07 C:1.85 G:73.5%	L:0.06 C:0.09 G:50.1%	L:0.36 C:0.51 G:42.3%	L:1.60 C:1.09 G:-32.2%	L:0.64 C:0.84 G:31.3%	L:0.00 C:0.03 G:1143.6%	L:0.08 C:0.44 G:458.7%
TEL1 L:5.72 C:6.84 G:19.6%	L:3.06 C:2.31 G:-24.4%	L:0.08 C:0.09 G:8.5%	L:0.14 C:0.11 G:-18.8%	L:2.14 C:0.97 G:-54.7%	L:0.00 C:2.86 G:0.0%	L:0.02 C:0.05 G:117.3%	L:0.27 C:0.44 G:62.1%
BVR1 L:15.61 C:18.54 G:18.8%	L:7.80 C:9.16 G:17.5%	L:0.12 C:0.72 G:477.7%	L:0.79 C:0.40 G:-50.0%	L:5.03 C:3.07 G:-39.0%	L:1.58 C:5.01 G:216.4%	L:0.03 C:0.08 G:222.1%	L:0.26 C:0.11 G:-56.5%
GNT2 L:5.58 C:6.39 G:14.6%	L:1.45 C:2.26 G:56.5%	L:0.04 C:0.09 G:140.8%	L:0.27 C:0.24 G:-9.4%	L:1.86 C:2.07 G:11.6%	L:1.30 C:1.64 G:26.0%	L:0.02 C:0.02 G:18.8%	L:0.64 C:0.05 G:-91.7%
VJW3 L:7.56 C:7.39 G:-2.3%	L:4.50 C:3.75 G:-16.5%	L:0.03 C:0.17 G:445.6%	L:0.86 C:1.11 G:30.2%	L:0.88 C:0.97 G:10.6%	L:1.03 C:1.01 G:-2.2%	L:0.03 C:0.18 G:538.8%	L:0.24 C:0.19 G:-21.1%
TDD1 L:7.48 C:6.93 G:-7.3%	L:2.68 C:4.39 G:63.8%	L:0.02 C:0.02 G:42.5%	L:0.45 C:0.08 G:-81.8%	L:2.45 C:1.88 G:-23.4%	L:1.42 C:0.37 G:-73.8%	L:0.02 C:0.02 G:-2.9%	L:0.45 C:0.18 G:-61.0%
VUY1 L:6.77 C:3.49 G:-48.4%	L:3.91 C:2.07 G:-47.1%	L:0.00 C:0.07 G:0.0%	L:0.79 C:0.12 G:-84.7%	L:1.31 C:0.82 G:-37.1%	L:0.41 C:0.35 G:-14.3%	L:0.03 C:0.02 G:-20.6%	L:0.32 C:0.04 G:-87.7%