



Information:

LMTD : 01-11-2024 To 06-11-2024
MTD : 01-11-2025 To 06-11-2025

LMTD Sales
407.23 L

MTD Sales
673.55 L

Growth
65.40 %

A2A Growth
10.74 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:174.12 C:180.80 G:3.8%	L:4.19 C:8.95 G:113.7%	L:22.14 C:21.08 G:-4.8%	L:99.80 C:101.81 G:2.0%	L:91.92 C:110.93 G:20.7%	L:0.63 C:1.93 G:205.1%	L:9.39 C:19.89 G:111.8%
TIRUPATI-01							
L:279.69 C:293.27 G:4.9%	L:115.44 C:111.71 G:-3.2%	L:2.97 C:5.55 G:86.9%	L:16.15 C:13.01 G:-19.4%	L:70.10 C:76.47 G:9.1%	L:68.02 C:75.12 G:10.4%	L:0.40 C:1.35 G:236.0%	L:6.61 C:10.07 G:52.4%
NLR1 L:7.01 C:15.08 G:115.2%	L:3.61 C:7.69 G:112.9%	L:0.08 C:0.27 G:250.6%	L:0.53 C:0.65 G:23.5%	L:0.80 C:1.75 G:119.2%	L:1.60 C:4.47 G:180.2%	L:0.00 C:0.07 G:0.0%	L:0.39 C:0.17 G:-57.6%
PGR1 L:6.43 C:10.16 G:58.0%	L:2.07 C:2.02 G:-2.2%	L:0.05 C:0.15 G:204.3%	L:0.62 C:0.32 G:-49.5%	L:2.65 C:4.38 G:65.4%	L:0.70 C:2.79 G:299.8%	L:0.00 C:0.04 G:0.0%	L:0.34 C:0.46 G:35.7%
PMR1 L:11.31 C:16.49 G:45.8%	L:4.30 C:8.81 G:104.9%	L:0.08 C:0.31 G:309.0%	L:0.59 C:0.53 G:-10.1%	L:3.22 C:2.25 G:-30.1%	L:2.62 C:3.94 G:50.1%	L:0.01 C:0.09 G:689.0%	L:0.50 C:0.57 G:15.0%
NDL1 L:9.78 C:14.07 G:43.8%	L:3.67 C:3.84 G:4.5%	L:0.18 C:0.48 G:167.2%	L:0.59 C:0.83 G:40.6%	L:2.83 C:5.39 G:90.7%	L:2.24 C:3.25 G:44.7%	L:0.00 C:0.06 G:0.0%	L:0.27 C:0.22 G:-17.6%
VKI1 L:5.59 C:7.88 G:41.1%	L:2.88 C:1.98 G:-31.3%	L:0.10 C:0.10 G:3.8%	L:0.15 C:0.21 G:41.3%	L:1.89 C:4.33 G:128.9%	L:0.52 C:1.05 G:103.3%	L:0.01 C:0.03 G:210.0%	L:0.04 C:0.18 G:357.6%
SPE1 L:10.30 C:14.16 G:37.5%	L:5.69 C:6.78 G:19.2%	L:0.12 C:0.36 G:200.4%	L:0.38 C:0.42 G:11.6%	L:1.57 C:3.19 G:103.4%	L:2.39 C:3.20 G:33.6%	L:0.06 C:0.08 G:26.1%	L:0.09 C:0.13 G:47.3%
TPI1 L:7.33 C:9.14 G:24.7%	L:2.48 C:2.16 G:-12.8%	L:0.09 C:0.23 G:148.2%	L:0.18 C:0.42 G:136.7%	L:0.90 C:0.71 G:-20.9%	L:2.96 C:5.50 G:85.6%	L:0.00 C:0.00 G:0.0%	L:0.72 C:0.12 G:-84.0%
TPY2 L:19.78 C:24.65 G:24.6%	L:7.41 C:11.59 G:56.3%	L:0.21 C:0.43 G:108.0%	L:1.79 C:1.02 G:-43.1%	L:5.80 C:4.09 G:-29.5%	L:3.90 C:6.44 G:65.1%	L:0.04 C:0.15 G:241.1%	L:0.63 C:0.94 G:48.6%
RJP1 L:6.64 C:7.99 G:20.4%	L:3.28 C:3.22 G:-2.0%	L:0.00 C:0.26 G:0.0%	L:0.33 C:0.51 G:55.5%	L:1.42 C:1.17 G:-17.5%	L:1.51 C:2.63 G:74.4%	L:0.00 C:0.06 G:0.0%	L:0.10 C:0.14 G:33.6%
ATP1 L:20.38 C:23.99 G:17.7%	L:11.57 C:8.68 G:-25.0%	L:0.18 C:0.36 G:95.7%	L:1.49 C:1.33 G:-10.7%	L:3.75 C:6.15 G:64.0%	L:3.22 C:6.56 G:104.0%	L:0.00 C:0.10 G:0.0%	L:0.16 C:0.80 G:411.6%
RCY1 L:6.97 C:8.16 G:17.1%	L:2.98 C:2.35 G:-21.1%	L:0.06 C:0.14 G:114.7%	L:0.40 C:0.36 G:-11.8%	L:0.91 C:3.20 G:250.7%	L:2.38 C:1.56 G:-34.6%	L:0.00 C:0.04 G:0.0%	L:0.24 C:0.52 G:122.8%
BVL1 L:6.69 C:7.63 G:14.1%	L:2.82 C:3.16 G:12.2%	L:0.04 C:0.05 G:31.7%	L:0.36 C:0.36 G:0.9%	L:1.96 C:1.82 G:-6.7%	L:1.49 C:1.50 G:0.1%	L:0.00 C:0.05 G:0.0%	L:0.02 C:0.69 G:3008.7%
TPY1 L:13.05 C:14.82 G:13.6%	L:7.90 C:4.49 G:-43.1%	L:0.25 C:0.33 G:30.2%	L:0.76 C:0.35 G:-54.6%	L:2.94 C:3.94 G:34.1%	L:0.90 C:5.07 G:463.0%	L:0.00 C:0.07 G:0.0%	L:0.29 C:0.58 G:96.0%

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407.23 L

MTD Sales
673.55 L

Growth
65.40 %

A2A Growth
10.74 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PIL1 L:8.82 C:9.75 G:10.6%	L:3.29 C:3.32 G:0.9%	L:0.04 C:0.11 G:200.6%	L:0.76 C:0.33 G:-56.9%	L:2.51 C:2.26 G:-10.3%	L:1.72 C:2.77 G:61.3%	L:0.01 C:0.06 G:391.9%	L:0.48 C:0.90 G:88.5%
NYP1 L:8.12 C:8.77 G:8.0%	L:2.64 C:3.80 G:44.3%	L:0.46 C:0.22 G:-51.2%	L:0.19 C:0.46 G:141.2%	L:2.61 C:2.56 G:-1.8%	L:2.11 C:1.52 G:-28.1%	L:0.02 C:0.07 G:189.7%	L:0.09 C:0.14 G:48.3%
KHT1 L:8.61 C:8.88 G:3.1%	L:3.21 C:3.19 G:-0.6%	L:0.16 C:0.19 G:18.3%	L:0.60 C:0.60 G:0.4%	L:1.34 C:2.56 G:91.2%	L:3.19 C:2.13 G:-33.3%	L:0.03 C:0.07 G:130.7%	L:0.07 C:0.14 G:82.7%
CTO1 L:26.99 C:25.59 G:-5.2%	L:10.36 C:7.62 G:-26.4%	L:0.33 C:0.47 G:41.3%	L:1.09 C:0.73 G:-32.6%	L:9.94 C:10.27 G:3.4%	L:4.52 C:5.99 G:32.5%	L:0.11 C:0.11 G:-0.2%	L:0.64 C:0.39 G:-39.1%
PUT1 L:8.89 C:8.43 G:-5.2%	L:3.83 C:3.48 G:-9.2%	L:0.32 C:0.39 G:23.3%	L:0.50 C:0.45 G:-9.6%	L:1.97 C:1.39 G:-29.5%	L:2.12 C:1.70 G:-19.7%	L:0.04 C:0.06 G:24.7%	L:0.10 C:0.95 G:811.2%
KNL2 L:16.67 C:14.21 G:-14.8%	L:5.47 C:6.57 G:20.0%	L:0.09 C:0.08 G:-11.7%	L:0.77 C:0.55 G:-29.0%	L:1.52 C:4.03 G:164.3%	L:8.52 C:2.76 G:-67.6%	L:0.03 C:0.01 G:-42.5%	L:0.27 C:0.21 G:-20.7%
MPL1 L:11.71 C:9.64 G:-17.7%	L:5.86 C:3.41 G:-41.8%	L:0.01 C:0.16 G:2984.6%	L:1.02 C:0.39 G:-61.8%	L:2.38 C:3.43 G:44.2%	L:2.35 C:2.05 G:-12.8%	L:0.00 C:0.05 G:0.0%	L:0.11 C:0.16 G:48.4%
KOU1 L:10.18 C:8.05 G:-20.9%	L:1.77 C:3.55 G:100.1%	L:0.01 C:0.09 G:580.5%	L:0.45 C:0.47 G:6.5%	L:4.59 C:1.78 G:-61.1%	L:3.09 C:1.35 G:-56.2%	L:0.02 C:0.04 G:97.4%	L:0.25 C:0.76 G:207.8%
KDA1 L:9.91 C:5.97 G:-39.7%	L:7.14 C:2.38 G:-66.7%	L:0.03 C:0.13 G:394.4%	L:0.48 C:0.29 G:-40.7%	L:0.50 C:0.60 G:21.5%	L:1.63 C:2.02 G:24.1%	L:0.00 C:0.02 G:0.0%	L:0.15 C:0.53 G:266.1%
ADI1 L:19.30 C:10.35 G:-46.4%	L:6.08 C:3.32 G:-45.4%	L:0.01 C:0.15 G:1939.1%	L:1.00 C:0.85 G:-15.3%	L:3.85 C:2.97 G:-22.8%	L:8.17 C:2.78 G:-65.9%	L:0.00 C:0.00 G:0.0%	L:0.19 C:0.28 G:48.2%
KNL1 L:19.24 C:9.42 G:-51.0%	L:5.11 C:4.30 G:-15.9%	L:0.09 C:0.10 G:7.7%	L:1.12 C:0.59 G:-47.4%	L:8.26 C:2.23 G:-73.0%	L:4.18 C:2.12 G:-49.4%	L:0.01 C:0.01 G:-8.5%	L:0.47 C:0.09 G:-80.7%
VIJAYAWA DA-01							
L:122.51 C:152.13 G:24.2%	L:58.68 C:69.09 G:17.7%	L:1.22 C:3.41 G:178.9%	L:5.99 C:8.07 G:34.7%	L:29.70 C:25.34 G:-14.7%	L:23.90 C:35.82 G:49.9%	L:0.23 C:0.58 G:151.3%	L:2.79 C:9.82 G:252.5%
GNT1 L:5.14 C:13.92 G:170.7%	L:1.27 C:7.94 G:525.7%	L:0.13 C:0.20 G:47.6%	L:0.52 C:1.16 G:123.6%	L:1.92 C:1.28 G:-33.6%	L:1.12 C:3.00 G:167.4%	L:0.02 C:0.06 G:165.4%	L:0.15 C:0.28 G:85.1%
KND1 L:3.83 C:8.53 G:122.4%	L:1.90 C:2.65 G:40.0%	L:0.06 C:0.24 G:327.2%	L:0.22 C:0.45 G:102.5%	L:0.54 C:0.62 G:14.1%	L:1.09 C:3.93 G:259.8%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.62 G:2075.1%
VJW1 L:9.70 C:15.13 G:55.9%	L:5.72 C:7.89 G:37.9%	L:0.08 C:0.63 G:663.1%	L:0.50 C:0.91 G:80.2%	L:1.12 C:2.26 G:102.1%	L:1.74 C:2.81 G:61.9%	L:0.04 C:0.10 G:133.1%	L:0.50 C:0.53 G:5.9%
VJW2 L:6.38 C:9.77 G:53.2%	L:4.42 C:6.07 G:37.4%	L:0.01 C:0.10 G:1122.6%	L:0.12 C:0.22 G:86.4%	L:1.30 C:0.78 G:-40.0%	L:0.45 C:2.17 G:377.6%	L:0.01 C:0.02 G:99.8%	L:0.07 C:0.41 G:486.1%

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407.23 L

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673.55 L

Growth

65.40 %

A2A Growth

10.74 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
OGL1 L:8.59 C:12.32 G:43.4%	L:4.85 C:6.81 G:40.4%	L:0.15 C:0.16 G:1.2%	L:0.36 C:0.94 G:158.7%	L:1.42 C:0.55 G:-61.1%	L:1.75 C:3.63 G:107.7%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.24 G:298.5%
ELU1 L:9.27 C:12.14 G:30.9%	L:3.79 C:5.74 G:51.4%	L:0.03 C:0.15 G:388.2%	L:0.34 C:0.50 G:46.9%	L:3.13 C:3.08 G:-1.7%	L:1.89 C:2.48 G:30.7%	L:0.01 C:0.05 G:752.0%	L:0.08 C:0.15 G:82.7%
TEL1 L:6.91 C:8.97 G:29.7%	L:2.96 C:3.34 G:12.9%	L:0.04 C:0.14 G:276.4%	L:0.10 C:0.18 G:74.5%	L:2.94 C:2.04 G:-30.7%	L:0.80 C:1.77 G:121.6%	L:0.02 C:0.04 G:90.0%	L:0.05 C:1.45 G:3108.2%
BVR1 L:20.16 C:24.00 G:19.1%	L:9.59 C:8.38 G:-12.6%	L:0.30 C:0.93 G:206.0%	L:1.04 C:0.97 G:-6.7%	L:3.44 C:5.66 G:64.7%	L:5.61 C:6.41 G:14.3%	L:0.01 C:0.07 G:542.1%	L:0.18 C:1.59 G:795.4%
NRT1 L:8.28 C:8.85 G:6.9%	L:5.58 C:4.15 G:-25.5%	L:0.06 C:0.18 G:195.1%	L:0.31 C:0.44 G:39.1%	L:1.76 C:1.70 G:-3.3%	L:0.45 C:2.27 G:402.8%	L:0.02 C:0.05 G:155.1%	L:0.10 C:0.06 G:-36.9%
VJW3 L:11.06 C:10.83 G:-2.0%	L:4.15 C:3.19 G:-23.1%	L:0.00 C:0.20 G:0.0%	L:0.95 C:0.65 G:-30.9%	L:2.48 C:2.34 G:-5.5%	L:2.46 C:2.55 G:3.7%	L:0.03 C:0.05 G:51.3%	L:0.99 C:1.85 G:86.9%
CKT1 L:5.72 C:5.54 G:-3.1%	L:3.49 C:2.79 G:-20.1%	L:0.01 C:0.15 G:1304.3%	L:0.30 C:0.48 G:58.6%	L:1.00 C:0.79 G:-21.7%	L:0.77 C:1.14 G:48.0%	L:0.02 C:0.04 G:50.1%	L:0.11 C:0.15 G:35.1%
TDD1 L:7.29 C:6.74 G:-7.6%	L:2.44 C:3.60 G:47.8%	L:0.12 C:0.19 G:53.9%	L:0.39 C:0.42 G:7.6%	L:1.15 C:1.14 G:-0.6%	L:3.02 C:1.36 G:-54.9%	L:0.00 C:0.00 G:0.0%	L:0.17 C:0.01 G:-92.9%
BPP1 L:5.30 C:4.75 G:-10.4%	L:2.42 C:1.93 G:-20.1%	L:0.10 C:0.06 G:-37.5%	L:0.06 C:0.14 G:126.4%	L:2.04 C:0.51 G:-75.2%	L:0.57 C:1.27 G:124.1%	L:0.02 C:0.02 G:-27.5%	L:0.09 C:0.82 G:839.2%
MTM1 L:7.16 C:5.75 G:-19.7%	L:3.53 C:2.03 G:-42.5%	L:0.12 C:0.06 G:-51.9%	L:0.58 C:0.60 G:2.4%	L:1.75 C:1.75 G:-0.3%	L:1.07 C:0.32 G:-70.0%	L:0.00 C:0.04 G:0.0%	L:0.11 C:0.96 G:809.1%
GNT2 L:7.70 C:4.88 G:-36.6%	L:2.56 C:2.55 G:-0.2%	L:0.00 C:0.03 G:0.0%	L:0.19 C:0.03 G:-84.4%	L:3.71 C:0.85 G:-77.1%	L:1.12 C:0.71 G:-36.4%	L:0.02 C:0.01 G:-36.9%	L:0.10 C:0.69 G:566.0%