



Information:

LMTD : 01-10-2024 To 06-10-2024
MTD : 01-10-2025 To 06-10-2025

LMTD Sales
793.78 L

MTD Sales
1,696.29 L

Growth
113.70 %

A2A Growth
33.14 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:409.05 C:445.40 G:8.9%	L:4.39 C:19.51 G:344.2%	L:25.46 C:43.68 G:71.6%	L:144.64 C:190.28 G:31.6%	L:192.42 C:325.23 G:69.0%	L:1.42 C:5.40 G:279.0%	L:15.92 C:26.73 G:67.9%
TIRUPATI-01							
L:531.02 C:679.25 G:27.9%	L:254.96 C:263.32 G:3.3%	L:3.08 C:12.87 G:317.5%	L:17.45 C:28.21 G:61.6%	L:101.82 C:141.53 G:39.0%	L:141.07 C:214.89 G:52.3%	L:0.84 C:3.43 G:306.5%	L:11.81 C:15.01 G:27.1%
TPY1	L:11.58 C:19.17 G:65.5%	L:0.09 C:0.58 G:534.7%	L:0.75 C:1.29 G:71.0%	L:1.84 C:5.53 G:200.9%	L:3.27 C:8.01 G:145.3%	L:0.02 C:0.12 G:426.0%	L:0.16 C:0.63 G:300.7%
PUT1	L:6.51 C:6.21 G:-4.5%	L:0.12 C:0.70 G:468.5%	L:0.54 C:1.01 G:86.9%	L:1.47 C:4.74 G:223.0%	L:1.68 C:4.33 G:157.7%	L:0.04 C:0.12 G:233.6%	L:0.09 C:0.66 G:605.4%
RJP1	L:10.15 C:17.55 G:73.0%	L:0.03 C:1.30 G:4888.2%	L:0.38 C:1.24 G:230.8%	L:2.54 C:3.09 G:21.6%	L:4.01 C:4.91 G:22.3%	L:0.03 C:0.11 G:325.3%	L:0.14 C:0.68 G:381.3%
PGR1	L:5.53 C:7.36 G:33.1%	L:0.06 C:0.75 G:1115.7%	L:0.72 C:1.14 G:59.3%	L:3.15 C:1.78 G:-43.5%	L:1.89 C:7.07 G:273.9%	L:0.00 C:0.13 G:0.0%	L:0.20 C:0.15 G:-25.0%
PIL1	L:9.60 C:10.08 G:5.0%	L:0.04 C:0.22 G:463.5%	L:0.44 C:0.82 G:86.4%	L:3.14 C:4.53 G:44.0%	L:6.06 C:12.69 G:109.5%	L:0.04 C:0.19 G:336.5%	L:0.96 C:2.17 G:126.5%
PMR1	L:9.46 C:8.99 G:-5.0%	L:0.19 C:0.63 G:228.3%	L:1.21 C:1.45 G:20.0%	L:1.50 C:6.88 G:359.0%	L:4.40 C:6.95 G:58.1%	L:0.02 C:0.15 G:572.2%	L:0.64 C:0.82 G:27.7%
CTO1	L:15.66 C:20.57 G:31.4%	L:0.53 C:1.12 G:113.0%	L:1.00 C:1.24 G:24.0%	L:14.00 C:19.30 G:37.9%	L:7.88 C:16.56 G:110.3%	L:0.12 C:0.32 G:170.9%	L:1.84 C:1.63 G:-11.4%
VKI1	L:4.07 C:6.38 G:56.9%	L:0.15 C:0.37 G:149.8%	L:0.26 C:1.14 G:337.2%	L:2.01 C:2.53 G:25.8%	L:3.89 C:4.57 G:17.6%	L:0.03 C:0.12 G:284.0%	L:0.11 C:0.41 G:272.5%
TPY2	L:27.31 C:33.55 G:22.8%	L:0.27 C:0.68 G:148.7%	L:2.04 C:3.67 G:80.0%	L:13.11 C:17.00 G:29.7%	L:18.42 C:29.66 G:61.1%	L:0.14 C:0.47 G:232.5%	L:0.37 C:1.46 G:291.3%
NYP1	L:9.02 C:11.02 G:22.1%	L:0.41 C:1.08 G:163.5%	L:0.32 C:0.93 G:190.0%	L:3.49 C:2.71 G:-22.2%	L:2.04 C:5.62 G:175.5%	L:0.11 C:0.22 G:106.1%	L:0.43 C:0.53 G:24.5%
KOU1	L:8.64 C:6.39 G:-26.1%	L:0.03 C:0.09 G:264.3%	L:0.60 C:0.96 G:61.6%	L:3.06 C:8.09 G:164.1%	L:3.25 C:5.87 G:80.6%	L:0.09 C:0.10 G:15.4%	L:0.20 C:0.34 G:67.8%
RCY1	L:7.06 C:8.90 G:26.2%	L:0.14 C:0.16 G:18.0%	L:0.45 C:0.78 G:73.7%	L:1.86 C:5.08 G:173.4%	L:6.85 C:7.38 G:7.7%	L:0.00 C:0.17 G:0.0%	L:0.23 C:0.22 G:-4.4%
NLR1	L:13.89 C:15.20 G:9.5%	L:0.10 C:0.50 G:399.3%	L:0.37 C:1.17 G:217.5%	L:1.87 C:4.44 G:137.7%	L:4.06 C:6.47 G:59.3%	L:0.00 C:0.27 G:0.0%	L:0.94 C:0.80 G:-14.9%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPI1 L:16.87 C:22.20 G:31.6%	L:9.50 C:6.11 G:-35.7%	L:0.04 C:0.49 G:1044.0%	L:0.48 C:0.80 G:65.8%	L:1.97 C:4.28 G:117.3%	L:4.72 C:9.93 G:110.6%	L:0.00 C:0.02 G:0.0%	L:0.16 C:0.57 G:266.3%
ATP1 L:35.61 C:45.94 G:29.0%	L:13.95 C:17.16 G:23.1%	L:0.02 C:0.41 G:2082.4%	L:0.80 C:2.17 G:171.2%	L:5.80 C:11.31 G:95.1%	L:14.43 C:13.87 G:-3.9%	L:0.00 C:0.18 G:0.0%	L:0.62 C:0.84 G:34.6%
KDA1 L:28.96 C:35.98 G:24.2%	L:17.05 C:18.25 G:7.0%	L:0.00 C:0.29 G:0.0%	L:0.78 C:0.86 G:10.1%	L:5.22 C:2.97 G:-43.1%	L:5.73 C:13.39 G:133.8%	L:0.00 C:0.08 G:0.0%	L:0.19 C:0.14 G:-26.2%
ADI1 L:19.72 C:23.77 G:20.5%	L:8.02 C:5.55 G:-30.7%	L:0.00 C:0.51 G:0.0%	L:1.13 C:0.71 G:-37.5%	L:3.17 C:6.99 G:120.4%	L:7.09 C:9.83 G:38.7%	L:0.00 C:0.03 G:1366.2%	L:0.31 C:0.14 G:-55.3%
NDL1 L:27.02 C:29.75 G:10.1%	L:10.32 C:8.24 G:-20.2%	L:0.27 C:0.89 G:234.7%	L:0.61 C:1.06 G:73.6%	L:6.86 C:6.41 G:-6.7%	L:7.97 C:12.20 G:53.1%	L:0.00 C:0.23 G:0.0%	L:0.99 C:0.72 G:-27.3%
KHT1 L:20.76 C:22.35 G:7.7%	L:10.50 C:10.17 G:-3.1%	L:0.21 C:0.76 G:271.5%	L:0.69 C:1.55 G:125.3%	L:2.33 C:2.59 G:11.5%	L:6.78 C:6.31 G:-6.9%	L:0.09 C:0.14 G:47.2%	L:0.17 C:0.83 G:388.4%
KNL2 L:25.26 C:26.86 G:6.3%	L:9.11 C:4.83 G:-47.0%	L:0.04 C:0.29 G:629.9%	L:0.96 C:0.75 G:-22.5%	L:4.38 C:8.29 G:89.1%	L:10.19 C:12.42 G:21.8%	L:0.02 C:0.03 G:8.0%	L:0.55 C:0.27 G:-51.3%
SPE1 L:18.07 C:18.07 G:0.0%	L:8.48 C:8.39 G:-1.1%	L:0.16 C:0.41 G:152.4%	L:0.95 C:0.51 G:-45.8%	L:4.74 C:4.86 G:2.6%	L:3.24 C:3.55 G:9.7%	L:0.07 C:0.09 G:27.0%	L:0.43 C:0.26 G:-40.4%
BVL1 L:18.57 C:18.14 G:-2.3%	L:8.21 C:7.33 G:-10.7%	L:0.19 C:0.17 G:-12.0%	L:0.43 C:0.67 G:57.0%	L:4.91 C:4.32 G:-12.0%	L:3.44 C:5.35 G:55.6%	L:0.00 C:0.11 G:0.0%	L:1.39 C:0.18 G:-87.4%
KNL1 L:42.79 C:20.98 G:-51.0%	L:21.34 C:5.90 G:-72.3%	L:0.00 C:0.46 G:18116.7%	L:1.55 C:2.28 G:47.4%	L:9.41 C:3.81 G:-59.5%	L:9.80 C:7.94 G:-19.0%	L:0.01 C:0.02 G:68.0%	L:0.68 C:0.56 G:-17.1%
VIJAYAWA DA-01							
L:262.28 C:376.97 G:43.7%	L:154.10 C:182.07 G:18.2%	L:1.31 C:6.64 G:406.8%	L:8.01 C:15.47 G:93.2%	L:42.82 C:48.76 G:13.9%	L:51.35 C:110.34 G:114.9%	L:0.58 C:1.97 G:239.1%	L:4.11 C:11.72 G:184.9%
GNT2 L:9.09 C:22.09 G:143.0%	L:4.52 C:4.71 G:4.3%	L:0.00 C:0.55 G:0.0%	L:0.37 C:0.72 G:97.9%	L:2.20 C:3.84 G:74.0%	L:1.90 C:5.79 G:205.6%	L:0.02 C:0.09 G:331.7%	L:0.09 C:6.39 G:7106.9%
GNT1 L:24.14 C:57.39 G:137.8%	L:13.45 C:31.12 G:131.4%	L:0.12 C:0.90 G:666.0%	L:1.03 C:2.34 G:127.3%	L:5.08 C:4.40 G:-13.5%	L:4.15 C:18.15 G:337.0%	L:0.10 C:0.25 G:156.0%	L:0.20 C:0.23 G:15.3%
BPP1 L:6.21 C:12.60 G:102.9%	L:3.19 C:5.02 G:57.4%	L:0.06 C:0.15 G:157.9%	L:0.21 C:0.83 G:301.4%	L:1.40 C:2.93 G:109.1%	L:1.12 C:3.29 G:194.8%	L:0.02 C:0.06 G:202.2%	L:0.22 C:0.32 G:47.1%
MTM1 L:10.00 C:19.45 G:94.5%	L:3.95 C:8.94 G:126.5%	L:0.04 C:0.19 G:420.0%	L:0.52 C:1.02 G:96.0%	L:3.72 C:4.48 G:20.7%	L:1.49 C:4.01 G:168.4%	L:0.00 C:0.17 G:0.0%	L:0.29 C:0.64 G:124.1%
ELU1 L:26.57 C:48.22 G:81.5%	L:14.64 C:23.43 G:60.0%	L:0.00 C:0.92 G:36166.9%	L:0.48 C:1.54 G:222.9%	L:4.28 C:6.07 G:41.6%	L:6.89 C:15.43 G:123.8%	L:0.03 C:0.28 G:702.0%	L:0.24 C:0.56 G:132.0%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
OGL1 L:16.33 C:29.19 G:78.7%	L:11.56 C:15.32 G:32.6%	L:0.17 C:0.49 G:192.8%	L:0.33 C:1.53 G:361.5%	L:3.13 C:2.75 G:-12.1%	L:1.10 C:8.51 G:674.6%	L:0.00 C:0.00 G:-19.8%	L:0.05 C:0.59 G:1082.9%
VJW3 L:26.15 C:37.37 G:42.9%	L:14.24 C:17.48 G:22.8%	L:0.00 C:0.69 G:0.0%	L:1.61 C:3.05 G:89.3%	L:2.18 C:3.80 G:74.3%	L:7.15 C:11.35 G:58.7%	L:0.12 C:0.27 G:135.7%	L:0.85 C:0.73 G:-14.9%
NRT1 L:12.79 C:17.91 G:40.0%	L:6.07 C:8.57 G:41.4%	L:0.06 C:0.28 G:375.0%	L:0.27 C:0.61 G:125.2%	L:3.11 C:1.58 G:-49.3%	L:2.95 C:6.13 G:107.8%	L:0.04 C:0.15 G:314.8%	L:0.30 C:0.58 G:93.0%
TEL1 L:20.04 C:24.28 G:21.2%	L:12.78 C:11.88 G:-7.1%	L:0.16 C:0.32 G:92.3%	L:0.39 C:0.57 G:45.2%	L:2.67 C:3.18 G:18.9%	L:3.43 C:7.94 G:131.7%	L:0.04 C:0.17 G:294.2%	L:0.55 C:0.23 G:-58.7%
KND1 L:18.33 C:20.68 G:12.8%	L:9.39 C:12.33 G:31.3%	L:0.16 C:0.68 G:335.0%	L:0.10 C:0.49 G:401.2%	L:2.91 C:0.93 G:-67.9%	L:5.61 C:6.15 G:9.6%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.09 G:-42.2%
CKT1 L:16.29 C:18.29 G:12.3%	L:10.48 C:8.33 G:-20.5%	L:0.18 C:0.67 G:278.8%	L:0.95 C:0.60 G:-37.1%	L:0.40 C:1.05 G:164.3%	L:3.83 C:6.84 G:78.5%	L:0.05 C:0.14 G:165.3%	L:0.40 C:0.66 G:64.3%
VJW1 L:47.45 C:44.64 G:-5.9%	L:32.42 C:22.65 G:-30.1%	L:0.24 C:0.47 G:96.2%	L:1.26 C:1.76 G:39.3%	L:6.38 C:4.71 G:-26.3%	L:6.68 C:14.24 G:113.3%	L:0.15 C:0.29 G:90.1%	L:0.32 C:0.52 G:64.5%
VJW2 L:28.90 C:24.86 G:-14.0%	L:17.42 C:12.28 G:-29.5%	L:0.13 C:0.34 G:155.2%	L:0.49 C:0.41 G:-16.6%	L:5.36 C:9.05 G:68.9%	L:5.05 C:2.50 G:-50.5%	L:0.01 C:0.10 G:1666.7%	L:0.45 C:0.19 G:-57.5%