



Information:

LMTD : 01-09-2024 To 06-09-2024

MTD : 01-09-2025 To 06-09-2025

LMTD Sales

274.07 L

MTD Sales

379.69 L

Growth

38.54 %

A2A Growth

-25.20 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:125.10 C:87.92 G:-29.7%	L:3.20 C:3.66 G:14.3%	L:17.02 C:11.00 G:-35.4%	L:61.53 C:52.66 G:-14.4%	L:58.14 C:34.27 G:-41.1%	L:0.47 C:1.03 G:119.4%	L:8.64 C:14.48 G:67.6%
TIRUPATI-01							
L:217.30 C:151.96 G:-30.1%	L:99.40 C:64.53 G:-35.1%	L:2.35 C:2.97 G:26.2%	L:14.21 C:8.62 G:-39.3%	L:47.15 C:41.65 G:-11.7%	L:46.63 C:25.33 G:-45.7%	L:0.38 C:0.82 G:115.1%	L:7.18 C:8.04 G:12.0%
RJP1 L:3.91 C:8.68 G:121.8%	L:1.79 C:3.20 G:78.8%	L:0.02 C:0.35 G:1375.1%	L:0.31 C:0.35 G:12.4%	L:0.32 C:3.07 G:866.4%	L:1.40 C:1.07 G:-23.0%	L:0.00 C:0.04 G:0.0%	L:0.08 C:0.60 G:673.3%
SPE1 L:6.22 C:8.52 G:37.0%	L:2.47 C:4.89 G:98.1%	L:0.09 C:0.27 G:202.2%	L:0.57 C:0.18 G:-69.4%	L:2.00 C:0.84 G:-57.8%	L:0.93 C:1.71 G:84.1%	L:0.02 C:0.05 G:139.3%	L:0.14 C:0.58 G:321.2%
BVL1 L:4.16 C:4.54 G:9.3%	L:1.60 C:2.25 G:40.7%	L:0.03 C:0.01 G:-63.2%	L:0.33 C:0.28 G:-15.4%	L:1.78 C:1.50 G:-16.0%	L:0.25 C:0.45 G:80.3%	L:0.00 C:0.02 G:29379.1%	L:0.17 C:0.03 G:-81.4%
KOU1 L:6.69 C:6.64 G:-0.9%	L:1.95 C:3.77 G:92.9%	L:0.02 C:0.13 G:691.4%	L:0.35 C:0.29 G:-18.2%	L:3.20 C:2.14 G:-33.0%	L:1.01 C:0.09 G:-90.7%	L:0.02 C:0.05 G:170.8%	L:0.14 C:0.16 G:8.4%
PMR1 L:6.82 C:6.22 G:-8.8%	L:3.17 C:2.65 G:-16.5%	L:0.25 C:0.18 G:-27.2%	L:0.63 C:0.35 G:-45.2%	L:0.78 C:1.02 G:30.6%	L:0.90 C:1.57 G:74.4%	L:0.01 C:0.03 G:296.9%	L:1.08 C:0.43 G:-60.5%
NYP1 L:6.11 C:5.57 G:-8.8%	L:3.86 C:2.69 G:-30.3%	L:0.11 C:0.14 G:26.3%	L:0.65 C:0.37 G:-43.6%	L:0.54 C:0.77 G:43.1%	L:0.58 C:0.97 G:67.4%	L:0.04 C:0.04 G:-5.4%	L:0.32 C:0.59 G:81.7%
NLR1 L:7.31 C:6.62 G:-9.5%	L:3.68 C:3.34 G:-9.1%	L:0.09 C:0.23 G:159.0%	L:0.13 C:0.25 G:97.0%	L:0.67 C:1.18 G:76.1%	L:2.63 C:1.40 G:-46.6%	L:0.00 C:0.05 G:0.0%	L:0.12 C:0.17 G:36.9%
TPY2 L:16.90 C:14.89 G:-11.9%	L:9.13 C:6.23 G:-31.8%	L:0.38 C:0.19 G:-49.7%	L:1.11 C:1.23 G:10.9%	L:2.52 C:3.50 G:38.9%	L:3.50 C:3.46 G:-1.2%	L:0.03 C:0.09 G:178.6%	L:0.22 C:0.17 G:-21.8%
PUT1 L:7.17 C:5.75 G:-19.9%	L:4.29 C:1.86 G:-56.6%	L:0.12 C:0.22 G:75.5%	L:1.00 C:0.49 G:-51.5%	L:0.44 C:1.99 G:353.3%	L:1.17 C:0.59 G:-49.4%	L:0.04 C:0.02 G:-32.5%	L:0.11 C:0.58 G:435.4%
VKI1 L:7.39 C:5.84 G:-21.0%	L:2.68 C:2.29 G:-14.8%	L:0.15 C:0.20 G:32.0%	L:0.44 C:0.34 G:-21.8%	L:1.83 C:0.54 G:-70.3%	L:2.22 C:1.35 G:-39.3%	L:0.02 C:0.04 G:136.0%	L:0.05 C:1.07 G:2058.7%
NDL1 L:9.56 C:7.33 G:-23.3%	L:4.32 C:3.14 G:-27.3%	L:0.00 C:0.04 G:0.0%	L:0.80 C:0.27 G:-66.1%	L:1.96 C:2.47 G:25.7%	L:2.24 C:1.06 G:-52.5%	L:0.00 C:0.04 G:0.0%	L:0.24 C:0.31 G:30.6%
CTO1 L:20.10 C:14.70 G:-26.9%	L:8.38 C:4.40 G:-47.5%	L:0.19 C:0.45 G:130.6%	L:1.22 C:0.63 G:-48.5%	L:6.94 C:5.54 G:-20.2%	L:1.56 C:3.13 G:100.9%	L:0.09 C:0.09 G:7.4%	L:1.71 C:0.45 G:-73.8%
KHT1 L:8.27 C:6.05 G:-26.9%	L:4.03 C:3.01 G:-25.5%	L:0.27 C:0.15 G:-44.8%	L:0.92 C:0.42 G:-54.8%	L:0.80 C:0.58 G:-27.9%	L:1.68 C:1.11 G:-34.3%	L:0.02 C:0.04 G:60.4%	L:0.53 C:0.75 G:40.8%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PGR1 L:7.17 C:5.12 G:-28.6%	L:3.27 C:1.60 G:-51.1%	L:0.10 C:0.06 G:-33.3%	L:0.65 C:0.64 G:-0.4%	L:2.26 C:2.01 G:-10.9%	L:0.81 C:0.63 G:-22.5%	L:0.00 C:0.03 G:775.2%	L:0.07 C:0.14 G:81.6%
TPI1 L:7.59 C:5.12 G:-32.5%	L:3.23 C:1.43 G:-55.8%	L:0.00 C:0.02 G:0.0%	L:0.37 C:0.16 G:-57.5%	L:1.27 C:1.70 G:34.7%	L:2.66 C:1.34 G:-49.5%	L:0.00 C:0.01 G:0.0%	L:0.07 C:0.46 G:573.7%
ATP1 L:21.50 C:13.30 G:-38.1%	L:8.32 C:4.20 G:-49.5%	L:0.23 C:0.08 G:-63.5%	L:1.42 C:0.76 G:-46.3%	L:5.92 C:6.97 G:17.7%	L:4.84 C:1.15 G:-76.3%	L:0.00 C:0.03 G:0.0%	L:0.76 C:0.10 G:-86.8%
KNL1 L:10.35 C:6.32 G:-39.0%	L:1.97 C:3.16 G:60.2%	L:0.04 C:0.06 G:58.2%	L:0.60 C:0.51 G:-13.8%	L:3.85 C:2.14 G:-44.5%	L:3.62 C:0.28 G:-92.3%	L:0.00 C:0.00 G:0.0%	L:0.27 C:0.17 G:-38.3%
PIL1 L:8.83 C:5.35 G:-39.4%	L:3.65 C:3.17 G:-13.2%	L:0.06 C:0.05 G:-14.9%	L:0.23 C:0.15 G:-36.8%	L:1.63 C:0.38 G:-76.7%	L:3.05 C:0.54 G:-82.3%	L:0.02 C:0.03 G:37.6%	L:0.18 C:1.02 G:463.5%
TPY1 L:9.73 C:5.75 G:-40.9%	L:6.97 C:2.76 G:-60.4%	L:0.11 C:0.04 G:-63.5%	L:0.20 C:0.32 G:58.7%	L:0.63 C:0.70 G:11.0%	L:1.54 C:1.79 G:16.6%	L:0.01 C:0.05 G:510.4%	L:0.28 C:0.10 G:-65.0%
KNL2 L:9.76 C:5.55 G:-43.1%	L:3.55 C:1.86 G:-47.6%	L:0.06 C:0.02 G:-61.7%	L:0.27 C:0.48 G:78.2%	L:2.45 C:2.38 G:-2.9%	L:3.23 C:0.66 G:-79.5%	L:0.01 C:0.01 G:-21.6%	L:0.19 C:0.13 G:-32.1%
KDA1 L:31.76 C:4.12 G:-87.0%	L:17.07 C:2.64 G:-84.6%	L:0.03 C:0.06 G:123.3%	L:2.00 C:0.17 G:-91.6%	L:5.35 C:0.22 G:-96.0%	L:6.82 C:0.97 G:-85.8%	L:0.04 C:0.03 G:-25.4%	L:0.44 C:0.05 G:-88.6%
VIJAYAWA DA-01							
L:56.81 C:53.06 G:-6.6%	L:25.70 C:23.40 G:-9.0%	L:0.85 C:0.69 G:-18.5%	L:2.81 C:2.37 G:-15.6%	L:14.38 C:11.01 G:-23.4%	L:11.52 C:8.94 G:-22.4%	L:0.09 C:0.21 G:137.5%	L:1.46 C:6.43 G:342.1%
BPP1 L:3.60 C:4.62 G:28.4%	L:1.04 C:2.21 G:113.3%	L:0.05 C:0.03 G:-35.8%	L:0.08 C:0.17 G:112.8%	L:0.83 C:1.42 G:71.1%	L:1.41 C:0.13 G:-90.5%	L:0.01 C:0.02 G:225.3%	L:0.19 C:0.64 G:234.4%
VJW1 L:5.35 C:6.67 G:24.7%	L:1.78 C:2.20 G:23.9%	L:0.08 C:0.10 G:25.7%	L:0.48 C:0.19 G:-59.8%	L:2.71 C:2.03 G:-25.1%	L:0.21 C:0.97 G:356.5%	L:0.02 C:0.03 G:66.1%	L:0.08 C:1.15 G:1414.9%
CKT1 L:5.08 C:6.01 G:18.3%	L:2.48 C:3.30 G:33.0%	L:0.09 C:0.08 G:-8.4%	L:0.13 C:0.18 G:38.8%	L:1.49 C:0.30 G:-80.0%	L:0.69 C:0.61 G:-12.3%	L:0.02 C:0.02 G:45.6%	L:0.18 C:1.52 G:744.6%
TEL1 L:7.13 C:7.37 G:3.4%	L:2.63 C:3.13 G:19.0%	L:0.14 C:0.10 G:-28.5%	L:0.25 C:0.24 G:-2.4%	L:1.82 C:1.32 G:-27.6%	L:2.02 C:1.96 G:-2.9%	L:0.01 C:0.05 G:468.3%	L:0.26 C:0.57 G:120.4%
OGL1 L:6.82 C:6.86 G:0.5%	L:3.25 C:3.58 G:10.0%	L:0.10 C:0.12 G:24.8%	L:0.37 C:0.36 G:-3.8%	L:1.17 C:1.07 G:-8.6%	L:1.89 C:0.84 G:-55.8%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.90 G:1989.3%
NRT1 L:6.59 C:6.06 G:-8.0%	L:3.17 C:2.19 G:-30.8%	L:0.06 C:0.13 G:123.7%	L:0.33 C:0.56 G:68.3%	L:2.34 C:1.05 G:-54.9%	L:0.63 C:1.37 G:118.3%	L:0.00 C:0.03 G:1671.9%	L:0.07 C:0.73 G:899.2%
GNT1 L:9.79 C:7.49 G:-23.5%	L:5.05 C:3.95 G:-21.8%	L:0.31 C:0.06 G:-81.7%	L:0.48 C:0.23 G:-51.8%	L:1.48 C:0.36 G:-75.8%	L:2.11 C:2.83 G:34.0%	L:0.04 C:0.04 G:-3.4%	L:0.32 C:0.03 G:-89.4%



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MTM1 L:5.20 C:3.86 G:-25.7%	L:1.61 C:0.64 G:-60.6%	L:0.01 C:0.04 G:253.7%	L:0.43 C:0.26 G:-39.6%	L:1.38 C:2.30 G:66.9%	L:1.53 C:0.10 G:-93.4%	L:0.00 C:0.01 G:0.0%	L:0.24 C:0.52 G:115.7%
VJW2 L:7.25 C:4.11 G:-43.2%	L:4.70 C:2.20 G:-53.1%	L:0.02 C:0.04 G:96.5%	L:0.26 C:0.18 G:-30.9%	L:1.17 C:1.17 G:0.3%	L:1.02 C:0.13 G:-87.6%	L:0.00 C:0.01 G:643.3%	L:0.08 C:0.38 G:388.8%