

**Information:****LMTD :** 01-12-2024 To 05-12-2024**MTD :** 01-12-2025 To 05-12-2025**LMTD Sales****233.89 L****MTD Sales****544.90 L****Growth****132.98 %****A2A Growth****57.29 %**

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:90.35 C:155.65 G:72.3%	L:2.53 C:7.88 G:211.3%	L:14.74 C:14.00 G:-5.0%	L:71.52 C:96.16 G:34.4%	L:43.00 C:78.00 G:81.4%	L:0.60 C:1.82 G:200.1%	L:10.68 C:13.66 G:27.9%
TIRUPATI-01							
L:151.39 C:241.76 G:59.7%	L:52.61 C:91.44 G:73.8%	L:2.11 C:5.49 G:160.7%	L:9.33 C:8.84 G:-5.3%	L:47.74 C:68.27 G:43.0%	L:31.98 C:56.57 G:76.9%	L:0.42 C:1.13 G:166.0%	L:7.20 C:10.03 G:39.2%
TPY2 L:7.59 C:28.85 G:280.3%	L:2.43 C:7.75 G:219.2%	L:0.19 C:1.10 G:475.6%	L:0.51 C:0.97 G:92.3%	L:2.99 C:12.33 G:312.1%	L:1.19 C:6.33 G:431.0%	L:0.04 C:0.11 G:209.4%	L:0.24 C:0.26 G:6.0%
SPE1 L:3.89 C:11.53 G:196.2%	L:0.82 C:3.81 G:364.7%	L:0.06 C:0.17 G:201.9%	L:0.28 C:0.25 G:-8.7%	L:1.01 C:4.24 G:317.7%	L:1.13 C:1.76 G:55.4%	L:0.01 C:0.05 G:237.7%	L:0.58 C:1.26 G:116.4%
PMR1 L:4.23 C:10.25 G:142.6%	L:1.26 C:2.75 G:117.8%	L:0.08 C:0.22 G:193.4%	L:0.61 C:0.48 G:-20.1%	L:1.45 C:3.18 G:119.5%	L:0.55 C:3.49 G:532.0%	L:0.03 C:0.06 G:92.5%	L:0.25 C:0.07 G:-73.1%
RJP1 L:3.62 C:8.08 G:122.8%	L:1.66 C:4.87 G:192.7%	L:0.03 C:0.49 G:1834.1%	L:0.71 C:0.31 G:-55.9%	L:0.55 C:0.19 G:-64.9%	L:0.54 C:2.04 G:274.0%	L:0.00 C:0.06 G:3351.0%	L:0.13 C:0.11 G:-12.8%
NLR1 L:4.84 C:10.56 G:118.2%	L:0.91 C:4.83 G:432.4%	L:0.05 C:0.44 G:741.6%	L:0.19 C:0.27 G:40.1%	L:2.12 C:1.67 G:-21.3%	L:1.45 C:2.14 G:47.9%	L:0.00 C:0.04 G:-1097374.4%	L:0.13 C:1.17 G:834.0%
KHT1 L:2.73 C:5.91 G:116.3%	L:0.83 C:1.78 G:113.2%	L:0.11 C:0.14 G:27.2%	L:0.32 C:0.27 G:-17.6%	L:1.02 C:1.45 G:41.5%	L:0.24 C:2.15 G:799.4%	L:0.01 C:0.04 G:323.7%	L:0.19 C:0.09 G:-52.8%
TPI1 L:4.11 C:8.64 G:110.3%	L:0.89 C:2.52 G:181.8%	L:0.02 C:0.06 G:225.8%	L:0.24 C:0.46 G:95.9%	L:0.97 C:4.17 G:329.4%	L:1.49 C:1.32 G:-11.5%	L:0.00 C:0.00 G:0.0%	L:0.50 C:0.11 G:-78.8%
KDA1 L:4.72 C:9.89 G:109.4%	L:3.00 C:5.70 G:90.3%	L:0.02 C:0.15 G:615.1%	L:0.20 C:0.31 G:56.5%	L:0.46 C:1.99 G:330.1%	L:0.99 C:1.26 G:26.6%	L:0.00 C:0.01 G:1115.7%	L:0.05 C:0.46 G:842.5%
BVL1 L:4.37 C:8.24 G:88.5%	L:1.83 C:2.48 G:35.8%	L:0.03 C:0.06 G:81.5%	L:0.09 C:0.49 G:471.6%	L:1.34 C:2.27 G:69.0%	L:0.41 C:2.67 G:544.0%	L:0.01 C:0.07 G:730.5%	L:0.66 C:0.21 G:-68.5%
ATP1 L:8.99 C:16.94 G:88.5%	L:4.36 C:9.16 G:110.3%	L:0.09 C:0.21 G:144.9%	L:1.15 C:0.60 G:-48.0%	L:2.20 C:4.09 G:86.0%	L:0.99 C:1.92 G:94.0%	L:0.02 C:0.07 G:181.9%	L:0.19 C:0.90 G:375.6%
PUT1 L:6.13 C:11.13 G:81.5%	L:2.61 C:5.16 G:97.6%	L:0.19 C:0.53 G:172.7%	L:0.66 C:0.49 G:-25.3%	L:1.50 C:2.97 G:97.5%	L:1.07 C:1.68 G:57.2%	L:0.03 C:0.08 G:194.5%	L:0.07 C:0.22 G:204.8%
NDL1 L:6.50 C:11.67 G:79.4%	L:1.63 C:5.32 G:226.6%	L:0.00 C:0.21 G:0.0%	L:0.31 C:0.38 G:25.1%	L:2.73 C:2.96 G:8.3%	L:0.92 C:2.03 G:121.0%	L:0.00 C:0.10 G:113904.8%	L:0.91 C:0.66 G:-27.8%
PIL1 L:6.68 C:11.87 G:77.6%	L:1.61 C:4.87 G:201.8%	L:0.04 C:0.05 G:34.2%	L:0.52 C:0.25 G:-52.6%	L:2.63 C:1.83 G:-30.2%	L:1.65 C:3.76 G:127.5%	L:0.01 C:0.07 G:612.9%	L:0.22 C:1.04 G:364.0%

Information:

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LMTD Sales
233.89 L

MTD Sales
544.90 L

Growth
132.98 %

A2A Growth
57.29 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KNL2 L:6.41 C:10.99 G:71.4%	L:2.74 C:3.12 G:13.6%	L:0.00 C:0.15 G:5884.6%	L:0.22 C:0.29 G:32.6%	L:1.57 C:4.70 G:198.9%	L:1.75 C:2.21 G:26.8%	L:0.01 C:0.03 G:263.0%	L:0.11 C:0.48 G:321.5%
NYP1 L:4.58 C:7.77 G:69.7%	L:1.70 C:3.03 G:78.4%	L:0.35 C:0.14 G:-59.2%	L:0.23 C:0.37 G:60.7%	L:1.33 C:2.09 G:56.5%	L:0.71 C:1.98 G:178.2%	L:0.03 C:0.04 G:28.4%	L:0.22 C:0.11 G:-47.4%
KOU1 L:6.56 C:8.08 G:23.3%	L:1.54 C:3.22 G:109.2%	L:0.02 C:0.26 G:1035.1%	L:0.22 C:0.68 G:201.3%	L:3.26 C:1.18 G:-63.9%	L:1.24 C:2.03 G:63.4%	L:0.02 C:0.04 G:62.3%	L:0.24 C:0.68 G:185.5%
RCY1 L:5.39 C:6.41 G:19.0%	L:1.02 C:1.99 G:93.9%	L:0.10 C:0.04 G:-62.4%	L:0.34 C:0.22 G:-36.0%	L:1.11 C:2.49 G:124.8%	L:2.66 C:1.48 G:-44.3%	L:0.01 C:0.06 G:593.7%	L:0.14 C:0.14 G:-5.2%
TPY1 L:8.06 C:9.17 G:13.8%	L:3.41 C:3.86 G:13.3%	L:0.13 C:0.18 G:39.3%	L:0.20 C:0.15 G:-24.3%	L:1.94 C:1.91 G:-1.8%	L:1.55 C:2.16 G:39.8%	L:0.08 C:0.06 G:-23.8%	L:0.75 C:0.85 G:12.6%
VKI1 L:3.98 C:4.34 G:8.9%	L:1.45 C:0.24 G:-83.2%	L:0.06 C:0.12 G:104.3%	L:0.17 C:0.23 G:33.7%	L:1.18 C:2.12 G:79.8%	L:1.01 C:1.58 G:56.6%	L:0.01 C:0.01 G:-14.9%	L:0.11 C:0.04 G:-60.6%
PGR1 L:5.70 C:5.87 G:2.9%	L:1.88 C:2.14 G:13.4%	L:0.02 C:0.07 G:183.4%	L:0.47 C:0.16 G:-65.0%	L:2.74 C:1.68 G:-38.8%	L:0.41 C:1.70 G:312.8%	L:0.01 C:0.04 G:289.6%	L:0.16 C:0.08 G:-48.6%
MPL1 L:7.70 C:7.82 G:1.6%	L:2.76 C:2.82 G:2.1%	L:0.15 C:0.22 G:47.5%	L:0.27 C:0.26 G:-3.0%	L:1.37 C:2.46 G:79.3%	L:2.62 C:1.92 G:-26.6%	L:0.00 C:0.03 G:0.0%	L:0.53 C:0.11 G:-79.2%
ADI1 L:7.69 C:7.42 G:-3.4%	L:2.54 C:3.40 G:33.9%	L:0.09 C:0.06 G:-34.7%	L:0.53 C:0.36 G:-32.0%	L:2.28 C:1.64 G:-28.3%	L:2.12 C:1.81 G:-14.4%	L:0.01 C:0.01 G:-22.5%	L:0.12 C:0.15 G:25.5%
KNL1 L:12.32 C:9.42 G:-23.6%	L:5.00 C:2.36 G:-52.9%	L:0.06 C:0.07 G:20.8%	L:0.37 C:0.23 G:-36.6%	L:3.54 C:1.25 G:-64.5%	L:2.81 C:4.84 G:72.0%	L:0.00 C:0.01 G:80.9%	L:0.55 C:0.66 G:20.3%
CTO1 L:14.59 C:10.91 G:-25.2%	L:4.73 C:4.28 G:-9.5%	L:0.21 C:0.33 G:59.0%	L:0.54 C:0.35 G:-36.3%	L:6.42 C:3.42 G:-46.8%	L:2.47 C:2.31 G:-6.6%	L:0.08 C:0.06 G:-32.3%	L:0.14 C:0.18 G:27.1%
VIJAYAWA DA-01							
L:82.04 C:125.40 G:52.8%	L:37.74 C:64.21 G:70.1%	L:0.42 C:2.39 G:462.3%	L:5.41 C:5.16 G:-4.5%	L:23.79 C:27.89 G:17.3%	L:11.02 C:21.43 G:94.4%	L:0.18 C:0.69 G:280.2%	L:3.48 C:3.63 G:4.4%
VJW1 L:2.61 C:10.79 G:314.1%	L:0.78 C:3.04 G:291.0%	L:0.01 C:0.08 G:895.1%	L:0.44 C:0.70 G:59.5%	L:1.07 C:3.93 G:266.0%	L:0.09 C:2.63 G:2962.6%	L:0.01 C:0.04 G:419.3%	L:0.21 C:0.36 G:70.1%
KND1 L:4.76 C:18.35 G:285.6%	L:1.90 C:15.16 G:696.2%	L:0.00 C:0.12 G:0.0%	L:0.27 C:0.14 G:-48.2%	L:1.17 C:1.63 G:39.3%	L:1.39 C:1.06 G:-23.6%	L:0.00 C:0.09 G:0.0%	L:0.03 C:0.16 G:370.4%
NRT1 L:2.59 C:7.28 G:180.7%	L:0.97 C:2.89 G:197.6%	L:0.02 C:0.14 G:771.4%	L:0.16 C:0.29 G:80.8%	L:0.73 C:2.63 G:259.2%	L:0.46 C:1.15 G:149.8%	L:0.00 C:0.04 G:1602.0%	L:0.25 C:0.12 G:-50.8%
OGL1 L:4.45 C:9.14 G:105.3%	L:2.49 C:5.02 G:101.6%	L:0.00 C:0.30 G:0.0%	L:0.29 C:0.54 G:88.6%	L:0.99 C:2.27 G:128.5%	L:0.34 C:0.37 G:9.2%	L:0.00 C:0.00 G:4902.4%	L:0.34 C:0.63 G:84.2%

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GNT1 L:5.35 C:10.40 G:94.5%	L:2.36 C:4.84 G:105.0%	L:0.01 C:0.21 G:3523.8%	L:0.25 C:0.49 G:92.4%	L:2.58 C:2.23 G:-13.6%	L:0.09 C:2.44 G:2640.5%	L:0.01 C:0.05 G:369.5%	L:0.05 C:0.16 G:201.6%
CKT1 L:3.10 C:5.94 G:91.2%	L:1.91 C:2.11 G:10.6%	L:0.02 C:0.17 G:696.7%	L:0.22 C:0.26 G:18.3%	L:0.71 C:2.09 G:192.9%	L:0.11 C:1.17 G:919.8%	L:0.02 C:0.03 G:87.9%	L:0.12 C:0.12 G:3.1%
ELU1 L:5.11 C:7.69 G:50.5%	L:2.65 C:3.14 G:18.5%	L:0.08 C:0.12 G:47.7%	L:0.24 C:0.12 G:-51.9%	L:1.34 C:2.78 G:106.9%	L:0.69 C:1.00 G:44.8%	L:0.01 C:0.02 G:203.2%	L:0.09 C:0.51 G:444.4%
MTM1 L:4.68 C:6.35 G:35.7%	L:1.22 C:3.62 G:197.4%	L:0.02 C:0.04 G:67.7%	L:0.25 C:0.27 G:7.5%	L:2.57 C:1.60 G:-37.9%	L:0.56 C:0.58 G:4.1%	L:0.01 C:0.02 G:153.3%	L:0.04 C:0.21 G:444.0%
TEL1 L:4.70 C:6.00 G:27.6%	L:2.89 C:2.31 G:-20.2%	L:0.06 C:0.09 G:52.4%	L:0.11 C:0.11 G:-0.9%	L:1.35 C:0.53 G:-60.7%	L:0.00 C:2.47 G:0.0%	L:0.02 C:0.05 G:184.3%	L:0.27 C:0.43 G:61.5%
BVR1 L:14.44 C:17.00 G:17.7%	L:7.80 C:8.53 G:9.4%	L:0.10 C:0.69 G:616.7%	L:0.58 C:0.28 G:-52.4%	L:4.34 C:3.07 G:-29.3%	L:1.36 C:4.24 G:211.8%	L:0.02 C:0.08 G:263.4%	L:0.24 C:0.11 G:-54.3%
VJW2 L:3.42 C:1.75 G:16.3%	L:1.07 C:1.75 G:64.1%	L:0.04 C:0.07 G:73.1%	L:0.22 C:0.41 G:86.8%	L:1.37 C:0.52 G:-61.8%	L:0.64 C:0.84 G:31.3%	L:0.00 C:0.03 G:1033.4%	L:0.08 C:0.35 G:358.2%
GNT2 L:4.94 C:5.13 G:3.8%	L:1.08 C:2.26 G:109.0%	L:0.02 C:0.09 G:310.3%	L:0.27 C:0.21 G:-21.6%	L:1.77 C:0.98 G:-44.5%	L:1.13 C:1.50 G:32.4%	L:0.02 C:0.02 G:39.6%	L:0.64 C:0.05 G:-91.7%
VJW3 L:7.19 C:6.59 G:-8.3%	L:4.29 C:3.49 G:-18.8%	L:0.03 C:0.14 G:338.6%	L:0.69 C:0.85 G:23.2%	L:0.88 C:0.75 G:-14.8%	L:1.03 C:1.01 G:-2.2%	L:0.03 C:0.17 G:570.2%	L:0.24 C:0.19 G:-20.5%
TDD1 L:6.33 C:5.65 G:-10.8%	L:2.27 C:3.88 G:71.0%	L:0.02 C:0.02 G:0.0%	L:0.43 C:0.08 G:-81.0%	L:1.74 C:1.19 G:-31.9%	L:1.42 C:0.37 G:-73.8%	L:0.01 C:0.01 G:1.0%	L:0.44 C:0.10 G:-77.4%
BPP1 L:2.27 C:1.91 G:-15.9%	L:0.14 C:0.21 G:54.6%	L:0.00 C:0.05 G:1887.6%	L:0.19 C:0.29 G:51.1%	L:0.40 C:0.89 G:123.3%	L:1.40 C:0.37 G:-73.6%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.10 G:-28.7%
VUY1 L:6.10 C:3.22 G:-47.2%	L:3.91 C:1.95 G:-50.2%	L:0.00 C:0.06 G:0.0%	L:0.78 C:0.12 G:-84.5%	L:0.77 C:0.82 G:6.3%	L:0.31 C:0.23 G:-27.8%	L:0.03 C:0.02 G:-29.1%	L:0.29 C:0.02 G:-93.6%