

**Information:****LMTD :** 01-10-2024 To 05-10-2024
MTD : 01-10-2025 To 05-10-2025**LMTD Sales**
620.98 L**MTD Sales**
1,448.53 L**Growth**
133.27 %**A2A Growth**
42.84 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:314.23 C:379.05 G:20.6%	L:3.82 C:16.20 G:324.6%	L:19.71 C:37.92 G:92.4%	L:118.30 C:149.80 G:26.6%	L:150.64 C:277.91 G:84.5%	L:1.14 C:4.62 G:307.1%	L:12.68 C:20.82 G:64.2%
TIRUPATI-01							
L:422.80 C:564.27 G:33.5%	L:200.76 C:222.84 G:11.0%	L:2.64 C:10.29 G:289.7%	L:12.96 C:24.53 G:89.3%	L:83.06 C:112.28 G:35.2%	L:113.49 C:180.29 G:58.9%	L:0.68 C:2.86 G:320.8%	L:9.21 C:11.17 G:21.3%
TPY1 L:13.93 C:30.62 G:119.8%	L:9.60 C:17.13 G:78.4%	L:0.05 C:0.51 G:861.1%	L:0.61 C:1.10 G:82.3%	L:1.08 C:4.44 G:310.6%	L:2.50 C:6.83 G:172.9%	L:0.02 C:0.10 G:378.1%	L:0.07 C:0.51 G:618.1%
PGR1 L:8.54 C:15.78 G:84.8%	L:4.30 C:6.08 G:41.5%	L:0.06 C:0.63 G:922.2%	L:0.40 C:1.02 G:156.4%	L:2.38 C:1.64 G:-31.1%	L:1.23 C:6.15 G:401.2%	L:0.00 C:0.11 G:0.0%	L:0.17 C:0.14 G:-14.2%
PUT1 L:9.05 C:15.14 G:67.2%	L:5.93 C:5.54 G:-6.7%	L:0.10 C:0.51 G:388.7%	L:0.39 C:0.84 G:114.5%	L:1.47 C:4.60 G:213.7%	L:1.03 C:3.38 G:229.1%	L:0.04 C:0.10 G:156.6%	L:0.09 C:0.18 G:89.8%
KDA1 L:20.51 C:32.90 G:60.4%	L:11.94 C:16.65 G:39.5%	L:0.00 C:0.28 G:0.0%	L:0.55 C:0.81 G:48.3%	L:3.81 C:2.75 G:-27.8%	L:4.12 C:12.24 G:196.9%	L:0.00 C:0.06 G:0.0%	L:0.09 C:0.10 G:14.7%
RJP1 L:14.17 C:21.90 G:54.5%	L:8.96 C:13.23 G:47.6%	L:0.03 C:1.16 G:4358.4%	L:0.38 C:0.93 G:147.3%	L:1.87 C:2.27 G:21.5%	L:2.83 C:3.61 G:27.6%	L:0.02 C:0.05 G:115.0%	L:0.08 C:0.64 G:674.7%
VKI1 L:8.67 C:13.35 G:54.1%	L:3.45 C:5.92 G:71.5%	L:0.11 C:0.29 G:165.0%	L:0.26 C:1.01 G:289.2%	L:2.01 C:1.90 G:-5.2%	L:2.71 C:3.75 G:38.3%	L:0.02 C:0.10 G:366.9%	L:0.11 C:0.38 G:253.6%
ATP1 L:26.69 C:41.01 G:53.6%	L:10.54 C:16.38 G:55.5%	L:0.02 C:0.33 G:1686.9%	L:0.63 C:1.95 G:211.3%	L:5.13 C:8.46 G:64.9%	L:9.77 C:13.11 G:34.2%	L:0.00 C:0.17 G:0.0%	L:0.61 C:0.60 G:-2.3%
TPY2 L:51.40 C:77.77 G:51.3%	L:22.40 C:29.60 G:32.1%	L:0.20 C:0.41 G:105.3%	L:1.49 C:3.31 G:122.9%	L:11.42 C:16.18 G:41.6%	L:15.38 C:26.39 G:71.6%	L:0.12 C:0.43 G:260.1%	L:0.39 C:1.45 G:274.7%
PMR1 L:13.46 C:20.28 G:50.6%	L:6.78 C:6.92 G:2.1%	L:0.17 C:0.41 G:137.1%	L:0.78 C:1.14 G:46.0%	L:1.14 C:4.96 G:333.7%	L:3.95 C:5.95 G:50.5%	L:0.02 C:0.12 G:586.7%	L:0.62 C:0.78 G:26.2%
NLR1 L:15.55 C:22.65 G:45.6%	L:9.16 C:12.27 G:34.0%	L:0.09 C:0.48 G:423.1%	L:0.28 C:1.12 G:301.5%	L:1.31 C:2.75 G:109.8%	L:3.87 C:5.03 G:30.1%	L:0.00 C:0.21 G:0.0%	L:0.84 C:0.78 G:-7.5%
CTO1 L:36.41 C:51.63 G:41.8%	L:14.09 C:16.64 G:18.1%	L:0.50 C:0.87 G:72.8%	L:0.72 C:1.19 G:64.9%	L:13.04 C:16.52 G:26.7%	L:7.58 C:14.95 G:97.3%	L:0.10 C:0.26 G:166.0%	L:0.37 C:1.19 G:221.7%
TPI1 L:13.50 C:19.05 G:41.1%	L:7.31 C:5.78 G:-20.9%	L:0.01 C:0.41 G:2757.8%	L:0.39 C:0.69 G:77.9%	L:1.72 C:3.73 G:117.2%	L:3.92 C:7.86 G:100.2%	L:0.00 C:0.02 G:0.0%	L:0.14 C:0.56 G:295.1%
RCY1 L:13.72 C:18.88 G:37.6%	L:4.82 C:8.05 G:66.9%	L:0.14 C:0.10 G:-26.9%	L:0.34 C:0.73 G:111.1%	L:1.37 C:3.85 G:180.5%	L:6.85 C:5.85 G:-14.7%	L:0.00 C:0.15 G:0.0%	L:0.19 C:0.15 G:-19.9%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KHT1 L:14.09 C:19.04 G:35.2%	L:6.88 C:8.58 G:24.7%	L:0.13 C:0.70 G:457.7%	L:0.43 C:1.45 G:240.2%	L:1.58 C:2.59 G:64.2%	L:4.91 C:4.97 G:1.3%	L:0.06 C:0.12 G:85.7%	L:0.10 C:0.62 G:533.8%
KOU1 L:12.28 C:15.47 G:25.9%	L:6.76 C:5.18 G:-23.4%	L:0.03 C:0.09 G:264.3%	L:0.43 C:0.77 G:80.1%	L:2.59 C:4.47 G:72.7%	L:2.26 C:4.62 G:104.4%	L:0.07 C:0.09 G:31.1%	L:0.15 C:0.24 G:64.5%
KNL2 L:17.90 C:22.27 G:24.4%	L:6.97 C:4.19 G:-40.0%	L:0.00 C:0.20 G:0.0%	L:0.49 C:0.59 G:20.3%	L:2.65 C:5.98 G:125.9%	L:7.22 C:11.07 G:53.3%	L:0.01 C:0.02 G:119.7%	L:0.55 C:0.21 G:-61.1%
NYP1 L:13.36 C:16.61 G:24.3%	L:7.31 C:8.95 G:22.4%	L:0.38 C:0.89 G:133.2%	L:0.15 C:0.71 G:361.4%	L:3.27 C:0.81 G:-75.2%	L:1.78 C:4.63 G:159.5%	L:0.09 C:0.19 G:100.1%	L:0.36 C:0.42 G:17.3%
PIL1 L:17.07 C:19.90 G:16.6%	L:7.28 C:8.36 G:14.8%	L:0.04 C:0.11 G:187.6%	L:0.30 C:0.61 G:102.9%	L:3.01 C:2.75 G:-8.5%	L:5.53 C:7.26 G:31.1%	L:0.04 C:0.16 G:330.9%	L:0.87 C:0.65 G:-25.0%
NDL1 L:21.94 C:24.99 G:13.9%	L:8.23 C:6.90 G:-16.1%	L:0.25 C:0.76 G:204.8%	L:0.40 C:0.93 G:133.9%	L:5.58 C:4.81 G:-13.9%	L:6.54 C:10.72 G:63.9%	L:0.00 C:0.20 G:0.0%	L:0.94 C:0.67 G:-28.8%
BVL1 L:14.83 C:16.15 G:8.9%	L:6.94 C:6.64 G:-4.3%	L:0.19 C:0.16 G:-16.9%	L:0.34 C:0.56 G:63.2%	L:2.79 C:3.82 G:36.8%	L:3.23 C:4.74 G:46.8%	L:0.00 C:0.11 G:0.0%	L:1.34 C:0.12 G:-90.8%
ADI1 L:16.85 C:18.31 G:8.7%	L:6.69 C:3.10 G:-53.6%	L:0.00 C:0.37 G:0.0%	L:1.04 C:0.62 G:-40.0%	L:2.73 C:5.62 G:105.4%	L:6.10 C:8.45 G:38.4%	L:0.00 C:0.03 G:1069.2%	L:0.27 C:0.12 G:-56.3%
SPE1 L:14.60 C:14.00 G:-4.1%	L:7.19 C:6.19 G:-14.0%	L:0.13 C:0.32 G:141.0%	L:0.83 C:0.43 G:-48.5%	L:3.82 C:3.85 G:0.6%	L:2.14 C:3.08 G:43.9%	L:0.06 C:0.07 G:10.3%	L:0.42 C:0.07 G:-83.9%
KNL1 L:34.28 C:16.59 G:-51.6%	L:17.21 C:4.55 G:-73.5%	L:0.00 C:0.28 G:11018.4%	L:1.33 C:1.99 G:49.8%	L:7.27 C:3.52 G:-51.5%	L:8.02 C:5.66 G:-29.4%	L:0.00 C:0.01 G:186.0%	L:0.43 C:0.56 G:29.7%
VIJAYAWA DA-01							
L:197.70 C:322.05 G:62.9%	L:113.47 C:156.21 G:37.7%	L:1.17 C:5.91 G:403.2%	L:6.75 C:13.39 G:98.4%	L:35.24 C:37.52 G:6.5%	L:37.15 C:97.61 G:162.8%	L:0.46 C:1.76 G:286.6%	L:3.47 C:9.65 G:178.3%
GNT1 L:18.68 C:47.78 G:155.7%	L:10.33 C:25.79 G:149.7%	L:0.07 C:0.67 G:906.4%	L:0.90 C:1.90 G:111.6%	L:3.95 C:3.65 G:-7.4%	L:3.22 C:15.40 G:377.8%	L:0.07 C:0.20 G:168.2%	L:0.15 C:0.17 G:15.4%
GNT2 L:8.03 C:20.04 G:149.7%	L:4.28 C:4.16 G:-2.7%	L:0.00 C:0.49 G:0.0%	L:0.26 C:0.72 G:178.0%	L:1.91 C:3.66 G:91.3%	L:1.47 C:5.32 G:260.9%	L:0.02 C:0.09 G:298.7%	L:0.08 C:5.61 G:6825.9%
MTM1 L:8.36 C:17.74 G:112.2%	L:2.77 C:8.85 G:219.7%	L:0.04 C:0.19 G:400.7%	L:0.44 C:0.90 G:104.3%	L:3.34 C:3.17 G:-5.0%	L:1.49 C:3.93 G:163.2%	L:0.00 C:0.17 G:0.0%	L:0.29 C:0.53 G:87.5%
BPP1 L:5.01 C:10.00 G:99.5%	L:2.60 C:4.61 G:77.3%	L:0.06 C:0.14 G:141.9%	L:0.14 C:0.57 G:313.0%	L:1.21 C:1.13 G:-6.6%	L:0.81 C:3.29 G:305.4%	L:0.01 C:0.06 G:366.5%	L:0.19 C:0.21 G:11.3%
ELU1 L:21.24 C:41.82 G:96.9%	L:11.27 C:20.14 G:78.7%	L:0.00 C:0.81 G:31836.4%	L:0.43 C:1.41 G:227.7%	L:3.89 C:3.91 G:0.5%	L:5.40 C:14.76 G:173.2%	L:0.03 C:0.26 G:787.3%	L:0.22 C:0.53 G:142.1%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:11.44 C:21.40 G:87.0%	L:5.23 C:10.34 G:97.6%	L:0.14 C:0.28 G:103.3%	L:0.33 C:0.55 G:68.8%	L:2.51 C:2.59 G:3.3%	L:2.75 C:7.26 G:163.8%	L:0.03 C:0.14 G:334.7%	L:0.45 C:0.23 G:-49.2%
OGL1 L:13.14 C:24.31 G:84.9%	L:9.35 C:12.45 G:33.1%	L:0.13 C:0.49 G:261.5%	L:0.33 C:1.07 G:221.3%	L:2.18 C:2.49 G:14.0%	L:1.10 C:7.69 G:599.8%	L:0.00 C:0.00 G:-19.8%	L:0.04 C:0.13 G:226.1%
VJW3 L:19.55 C:34.53 G:76.7%	L:11.18 C:16.86 G:50.9%	L:0.00 C:0.66 G:0.0%	L:1.33 C:2.73 G:104.9%	L:1.92 C:3.80 G:98.6%	L:4.36 C:9.73 G:123.0%	L:0.09 C:0.26 G:209.7%	L:0.68 C:0.48 G:-28.4%
KND1 L:11.15 C:17.32 G:55.3%	L:5.61 C:9.74 G:73.8%	L:0.15 C:0.56 G:269.5%	L:0.10 C:0.49 G:401.2%	L:2.44 C:0.93 G:-61.7%	L:2.74 C:5.51 G:100.9%	L:0.00 C:0.00 G:0.0%	L:0.11 C:0.08 G:-27.8%
CKT1 L:12.94 C:15.74 G:21.6%	L:8.49 C:6.99 G:-17.6%	L:0.16 C:0.65 G:298.6%	L:0.93 C:0.48 G:-48.2%	L:0.16 C:0.73 G:358.6%	L:2.77 C:6.17 G:122.8%	L:0.04 C:0.12 G:217.4%	L:0.39 C:0.59 G:50.2%
VJW1 L:35.37 C:42.92 G:21.3%	L:23.35 C:21.92 G:-6.2%	L:0.24 C:0.41 G:72.8%	L:1.14 C:1.68 G:47.8%	L:5.43 C:4.60 G:-15.3%	L:4.87 C:13.61 G:179.3%	L:0.12 C:0.28 G:138.4%	L:0.22 C:0.42 G:88.4%
NRT1 L:11.32 C:12.76 G:12.7%	L:5.63 C:6.99 G:24.0%	L:0.06 C:0.24 G:308.5%	L:0.25 C:0.49 G:98.7%	L:3.11 C:1.47 G:-52.6%	L:1.98 C:2.91 G:47.2%	L:0.04 C:0.11 G:210.4%	L:0.26 C:0.55 G:109.7%
VJW2 L:21.45 C:15.68 G:-26.9%	L:13.38 C:7.36 G:-45.0%	L:0.12 C:0.32 G:160.3%	L:0.17 C:0.38 G:123.4%	L:3.21 C:5.38 G:67.7%	L:4.16 C:2.04 G:-51.0%	L:0.01 C:0.07 G:1198.1%	L:0.40 C:0.13 G:-68.4%