



Information:

LMTD : 01-09-2024 To 05-09-2024
MTD : 01-09-2025 To 05-09-2025

LMTD Sales
230.16 L

MTD Sales
349.24 L

Growth
51.73 %

A2A Growth
-18.87 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:103.63 C:79.27 G:-23.5%	L:2.59 C:3.37 G:30.0%	L:13.72 C:9.94 G:-27.5%	L:51.90 C:48.06 G:-7.4%	L:50.98 C:31.27 G:-38.7%	L:0.41 C:0.93 G:129.7%	L:6.94 C:13.89 G:100.2%
TIRUPATI-01							
L:182.86 C:137.22 G:-25.0%	L:83.25 C:58.00 G:-30.3%	L:1.88 C:2.73 G:45.3%	L:11.19 C:7.76 G:-30.7%	L:39.72 C:37.71 G:-5.1%	L:40.78 C:22.82 G:-44.0%	L:0.33 C:0.73 G:125.0%	L:5.71 C:7.47 G:31.0%
RJP1 L:3.70 C:8.55 G:131.3%	L:1.62 C:3.20 G:97.4%	L:0.02 C:0.35 G:1375.1%	L:0.26 C:0.31 G:19.8%	L:0.32 C:2.97 G:837.0%	L:1.40 C:1.07 G:-23.0%	L:0.00 C:0.04 G:0.0%	L:0.08 C:0.60 G:673.3%
SPE1 L:4.47 C:7.07 G:58.1%	L:1.92 C:3.59 G:87.2%	L:0.07 C:0.27 G:271.5%	L:0.34 C:0.17 G:-50.2%	L:1.50 C:0.84 G:-43.6%	L:0.56 C:1.57 G:182.4%	L:0.02 C:0.04 G:129.5%	L:0.07 C:0.58 G:758.4%
PMR1 L:3.68 C:5.76 G:56.7%	L:1.55 C:2.38 G:53.9%	L:0.17 C:0.17 G:0.7%	L:0.41 C:0.29 G:-30.7%	L:0.57 C:0.90 G:58.3%	L:0.90 C:1.57 G:73.9%	L:0.00 C:0.03 G:620.1%	L:0.07 C:0.43 G:494.6%
KOU1 L:4.85 C:6.46 G:33.3%	L:1.09 C:3.75 G:242.8%	L:0.02 C:0.13 G:676.4%	L:0.25 C:0.20 G:-18.4%	L:2.60 C:2.14 G:-17.6%	L:0.73 C:0.09 G:-87.2%	L:0.01 C:0.05 G:425.2%	L:0.14 C:0.08 G:-43.2%
BVL1 L:3.18 C:4.03 G:26.9%	L:1.60 C:2.01 G:25.8%	L:0.00 C:0.01 G:0.0%	L:0.15 C:0.28 G:84.1%	L:1.26 C:1.41 G:11.7%	L:0.02 C:0.27 G:1428.8%	L:0.00 C:0.02 G:25382.0%	L:0.15 C:0.03 G:-79.0%
NLR1 L:6.31 C:6.27 G:-0.7%	L:3.12 C:3.02 G:-3.2%	L:0.09 C:0.23 G:159.0%	L:0.11 C:0.24 G:122.0%	L:0.24 C:1.18 G:394.0%	L:2.63 C:1.40 G:-46.6%	L:0.00 C:0.05 G:0.0%	L:0.12 C:0.14 G:12.1%
VKI1 L:5.34 C:5.19 G:-2.8%	L:1.69 C:2.06 G:21.6%	L:0.12 C:0.16 G:42.2%	L:0.36 C:0.34 G:-5.2%	L:1.83 C:0.36 G:-80.1%	L:1.28 C:1.15 G:-10.0%	L:0.02 C:0.04 G:133.9%	L:0.05 C:1.07 G:2058.7%
TPY2 L:13.35 C:12.94 G:-3.0%	L:7.69 C:5.32 G:-30.8%	L:0.27 C:0.19 G:-30.1%	L:0.78 C:1.23 G:58.0%	L:1.67 C:2.47 G:47.7%	L:2.68 C:3.51 G:31.0%	L:0.03 C:0.08 G:138.2%	L:0.22 C:0.14 G:-35.0%
PUT1 L:6.33 C:5.61 G:-11.3%	L:3.78 C:1.86 G:-50.7%	L:0.10 C:0.22 G:125.6%	L:0.74 C:0.49 G:-33.8%	L:0.44 C:1.86 G:324.6%	L:1.17 C:0.59 G:-49.4%	L:0.03 C:0.02 G:-11.7%	L:0.08 C:0.57 G:579.4%
PGR1 L:5.62 C:4.78 G:-14.9%	L:2.53 C:1.60 G:-36.6%	L:0.10 C:0.06 G:-33.3%	L:0.47 C:0.62 G:31.4%	L:1.64 C:1.72 G:5.1%	L:0.81 C:0.63 G:-22.5%	L:0.00 C:0.03 G:775.2%	L:0.07 C:0.12 G:54.0%
CTO1 L:16.46 C:13.50 G:-18.0%	L:6.91 C:4.29 G:-38.0%	L:0.14 C:0.39 G:189.3%	L:1.00 C:0.51 G:-48.7%	L:5.77 C:5.13 G:-11.1%	L:0.98 C:2.89 G:194.7%	L:0.07 C:0.08 G:26.8%	L:1.60 C:0.20 G:-87.5%
NDL1 L:8.38 C:6.66 G:-20.5%	L:3.95 C:2.56 G:-35.1%	L:0.00 C:0.03 G:0.0%	L:0.71 C:0.27 G:-61.8%	L:1.55 C:2.47 G:59.0%	L:1.94 C:1.06 G:-45.2%	L:0.00 C:0.03 G:0.0%	L:0.22 C:0.23 G:1.3%
NYP1 L:5.49 C:4.15 G:-24.4%	L:3.35 C:2.02 G:-39.6%	L:0.08 C:0.08 G:-3.3%	L:0.63 C:0.28 G:-55.9%	L:0.54 C:0.67 G:23.7%	L:0.57 C:0.51 G:-11.1%	L:0.04 C:0.02 G:-41.4%	L:0.29 C:0.58 G:99.8%

Information:

LMTD : 01-09-2024 To 05-09-2024
MTD : 01-09-2025 To 05-09-2025

LMTD Sales
230.16 L

MTD Sales
349.24 L

Growth
51.73 %

A2A Growth
-18.87 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPI1 L:5.89 C:4.32 G:-26.6%	L:2.27 C:1.43 G:-37.2%	L:0.00 C:0.02 G:0.0%	L:0.36 C:0.12 G:-65.4%	L:0.87 C:1.70 G:95.1%	L:2.34 C:0.57 G:-75.5%	L:0.00 C:0.01 G:0.0%	L:0.05 C:0.46 G:862.9%
KHT1 L:7.85 C:5.37 G:-31.7%	L:3.89 C:2.74 G:-29.7%	L:0.26 C:0.12 G:-54.1%	L:0.77 C:0.42 G:-46.1%	L:0.69 C:0.35 G:-49.6%	L:1.68 C:0.97 G:-42.5%	L:0.02 C:0.04 G:48.0%	L:0.53 C:0.74 G:40.0%
TPY1 L:7.75 C:5.22 G:-32.6%	L:5.00 C:2.48 G:-50.4%	L:0.11 C:0.04 G:-63.5%	L:0.20 C:0.32 G:58.7%	L:0.63 C:0.70 G:11.0%	L:1.54 C:1.55 G:1.2%	L:0.01 C:0.04 G:392.6%	L:0.27 C:0.10 G:-63.9%
PIL1 L:7.82 C:5.13 G:-34.5%	L:3.49 C:3.10 G:-11.1%	L:0.06 C:0.05 G:-6.0%	L:0.20 C:0.15 G:-28.1%	L:1.38 C:0.23 G:-83.6%	L:2.57 C:0.54 G:-79.0%	L:0.02 C:0.03 G:54.2%	L:0.10 C:1.02 G:910.2%
KNL2 L:7.57 C:4.78 G:-36.9%	L:2.66 C:1.60 G:-39.9%	L:0.02 C:0.02 G:9.4%	L:0.19 C:0.24 G:22.0%	L:2.16 C:2.14 G:-1.1%	L:2.33 C:0.66 G:-71.6%	L:0.01 C:0.01 G:-41.2%	L:0.19 C:0.12 G:-38.6%
ATP1 L:20.07 C:12.61 G:-37.2%	L:7.70 C:3.84 G:-50.1%	L:0.21 C:0.08 G:-59.4%	L:1.15 C:0.72 G:-37.3%	L:5.77 C:6.69 G:16.1%	L:4.57 C:1.15 G:-74.9%	L:0.00 C:0.03 G:0.0%	L:0.68 C:0.10 G:-85.8%
KNL1 L:9.03 C:5.33 G:-40.9%	L:1.06 C:2.88 G:172.4%	L:0.04 C:0.06 G:51.2%	L:0.36 C:0.41 G:12.6%	L:3.71 C:1.55 G:-58.2%	L:3.59 C:0.28 G:-92.2%	L:0.00 C:0.00 G:0.0%	L:0.27 C:0.15 G:-44.5%
KDA1 L:29.72 C:3.49 G:-88.3%	L:16.40 C:2.26 G:-86.2%	L:0.03 C:0.04 G:43.6%	L:1.73 C:0.14 G:-91.8%	L:4.58 C:0.22 G:-95.3%	L:6.50 C:0.79 G:-87.9%	L:0.04 C:0.03 G:-33.2%	L:0.44 C:0.02 G:-95.7%
VIJAYAWA DA-01							
L:47.31 C:49.51 G:4.7%	L:20.37 C:21.28 G:4.4%	L:0.71 C:0.64 G:-10.5%	L:2.53 C:2.18 G:-13.6%	L:12.18 C:10.35 G:-15.0%	L:10.20 C:8.45 G:-17.2%	L:0.08 C:0.20 G:149.2%	L:1.23 C:6.41 G:421.7%
CKT1 L:4.17 C:5.80 G:39.1%	L:1.93 C:3.30 G:71.1%	L:0.08 C:0.08 G:-2.1%	L:0.13 C:0.15 G:13.9%	L:1.15 C:0.13 G:-89.1%	L:0.69 C:0.61 G:-12.3%	L:0.01 C:0.02 G:92.2%	L:0.17 C:1.51 G:800.4%
BPP1 L:3.15 C:4.37 G:38.8%	L:0.77 C:1.96 G:155.7%	L:0.05 C:0.03 G:-35.8%	L:0.06 C:0.17 G:209.2%	L:0.83 C:1.42 G:71.1%	L:1.25 C:0.13 G:-89.4%	L:0.01 C:0.01 G:169.7%	L:0.19 C:0.64 G:234.4%
VJW1 L:4.89 C:6.25 G:27.6%	L:1.71 C:2.04 G:19.1%	L:0.04 C:0.06 G:61.8%	L:0.48 C:0.19 G:-59.8%	L:2.36 C:2.03 G:-13.8%	L:0.21 C:0.75 G:249.5%	L:0.02 C:0.03 G:49.0%	L:0.08 C:1.15 G:1414.9%
TEL1 L:5.36 C:6.34 G:18.3%	L:1.88 C:2.39 G:27.0%	L:0.06 C:0.08 G:42.4%	L:0.17 C:0.24 G:42.6%	L:1.56 C:1.32 G:-15.5%	L:1.55 C:1.71 G:10.1%	L:0.01 C:0.04 G:350.7%	L:0.12 C:0.55 G:352.0%
OGL1 L:5.66 C:5.71 G:0.9%	L:2.49 C:2.64 G:5.9%	L:0.09 C:0.12 G:41.3%	L:0.37 C:0.36 G:-1.9%	L:1.17 C:0.85 G:-26.8%	L:1.50 C:0.84 G:-44.3%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.90 G:1989.3%
NRT1 L:5.90 C:5.82 G:-1.2%	L:2.69 C:2.19 G:-18.3%	L:0.06 C:0.12 G:111.0%	L:0.33 C:0.45 G:36.7%	L:2.18 C:0.93 G:-57.6%	L:0.57 C:1.37 G:139.3%	L:0.00 C:0.03 G:-7281.4%	L:0.07 C:0.73 G:958.6%
MTM1 L:3.89 C:3.69 G:-5.3%	L:0.88 C:0.64 G:-28.0%	L:0.01 C:0.04 G:253.7%	L:0.37 C:0.25 G:-31.2%	L:0.90 C:2.14 G:138.1%	L:1.53 C:0.10 G:-93.4%	L:0.00 C:0.01 G:0.0%	L:0.20 C:0.51 G:154.5%



Information:
LMTD : 01-09-2024 To 05-09-2024
MTD : 01-09-2025 To 05-09-2025

LMTD Sales
230.16 L

MTD Sales
349.24 L

Growth
51.73 %

A2A Growth
-18.87 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:8.16 C:7.42 G:-9.1%	L:3.94 C:3.91 G:-0.7%	L:0.31 C:0.06 G:-81.7%	L:0.45 C:0.19 G:-58.3%	L:1.26 C:0.36 G:-71.5%	L:1.87 C:2.83 G:51.2%	L:0.03 C:0.04 G:8.6%	L:0.29 C:0.03 G:-88.5%
VJW2 L:6.14 C:4.13 G:-32.8%	L:4.08 C:2.20 G:-45.9%	L:0.02 C:0.04 G:126.9%	L:0.19 C:0.18 G:-2.5%	L:0.77 C:1.17 G:52.4%	L:1.02 C:0.13 G:-87.6%	L:0.00 C:0.01 G:643.3%	L:0.07 C:0.40 G:470.6%