

**Information:****LMTD :** 01-12-2024 To 04-12-2024
MTD : 01-12-2025 To 04-12-2025**LMTD Sales**
188.71 L**MTD Sales**
483.28 L**Growth**
156.10 %**A2A Growth**
72.56 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:71.92 C:140.60 G:95.5%	L:2.02 C:6.96 G:244.1%	L:11.16 C:11.90 G:6.6%	L:56.48 C:83.28 G:47.4%	L:37.51 C:68.30 G:82.1%	L:0.44 C:1.57 G:256.6%	L:8.71 C:12.24 G:40.4%
TIRUPATI-01							
L:121.05 C:212.16 G:75.3%	L:41.06 C:80.76 G:96.7%	L:1.66 C:4.82 G:190.3%	L:7.51 C:7.66 G:2.0%	L:37.11 C:58.87 G:58.7%	L:27.50 C:49.82 G:81.2%	L:0.32 C:0.97 G:202.4%	L:5.90 C:9.26 G:57.0%
TPY2 L:5.50 C:27.17 G:394.2%	L:1.77 C:6.87 G:288.3%	L:0.14 C:1.00 G:629.1%	L:0.37 C:0.78 G:110.0%	L:1.93 C:12.12 G:528.0%	L:1.11 C:6.11 G:451.8%	L:0.03 C:0.10 G:272.5%	L:0.16 C:0.20 G:24.6%
SPE1 L:2.58 C:10.22 G:296.1%	L:0.51 C:3.48 G:583.6%	L:0.05 C:0.17 G:239.6%	L:0.22 C:0.25 G:14.2%	L:0.94 C:3.30 G:250.1%	L:0.36 C:1.76 G:388.3%	L:0.00 C:0.04 G:1539.7%	L:0.49 C:1.22 G:147.2%
RJP1 L:2.45 C:7.34 G:200.1%	L:1.14 C:4.75 G:318.3%	L:0.02 C:0.47 G:1929.9%	L:0.67 C:0.21 G:-68.2%	L:0.13 C:0.19 G:48.9%	L:0.37 C:1.57 G:322.5%	L:0.00 C:0.05 G:0.0%	L:0.12 C:0.11 G:-12.4%
PMR1 L:3.31 C:9.46 G:185.7%	L:0.81 C:2.31 G:184.3%	L:0.08 C:0.17 G:128.7%	L:0.59 C:0.44 G:-24.9%	L:1.06 C:3.18 G:199.4%	L:0.55 C:3.24 G:486.0%	L:0.03 C:0.05 G:71.2%	L:0.19 C:0.07 G:-64.8%
NLR1 L:3.54 C:8.71 G:145.9%	L:0.91 C:3.97 G:338.1%	L:0.05 C:0.39 G:637.8%	L:0.12 C:0.27 G:125.9%	L:1.07 C:1.19 G:11.0%	L:1.28 C:1.69 G:31.7%	L:0.00 C:0.04 G:-977869.2%	L:0.11 C:1.17 G:955.5%
PIL1 L:4.76 C:11.40 G:139.6%	L:1.18 C:4.87 G:313.5%	L:0.03 C:0.05 G:81.8%	L:0.38 C:0.25 G:-35.4%	L:1.51 C:1.52 G:0.6%	L:1.46 C:3.63 G:148.2%	L:0.01 C:0.07 G:612.9%	L:0.19 C:1.01 G:439.3%
BVL1 L:3.29 C:7.71 G:134.5%	L:1.21 C:2.48 G:105.6%	L:0.01 C:0.06 G:589.9%	L:0.06 C:0.49 G:714.1%	L:1.23 C:2.12 G:72.2%	L:0.12 C:2.30 G:1763.9%	L:0.01 C:0.06 G:646.3%	L:0.65 C:0.21 G:-68.3%
KDA1 L:4.10 C:9.53 G:132.3%	L:2.40 C:5.53 G:130.9%	L:0.02 C:0.15 G:615.1%	L:0.20 C:0.31 G:56.5%	L:0.46 C:1.81 G:290.6%	L:0.99 C:1.26 G:26.6%	L:0.00 C:0.01 G:0.0%	L:0.03 C:0.46 G:1312.0%
ATP1 L:7.68 C:14.95 G:94.7%	L:3.91 C:7.86 G:101.3%	L:0.09 C:0.16 G:90.7%	L:0.99 C:0.56 G:-43.9%	L:1.99 C:3.66 G:84.1%	L:0.55 C:1.92 G:252.3%	L:0.02 C:0.05 G:176.1%	L:0.14 C:0.73 G:413.8%
TPI1 L:3.42 C:6.39 G:86.9%	L:0.89 C:2.34 G:161.2%	L:0.02 C:0.06 G:225.8%	L:0.12 C:0.46 G:272.2%	L:0.73 C:2.62 G:257.7%	L:1.16 C:0.80 G:-31.1%	L:0.00 C:0.00 G:0.0%	L:0.49 C:0.11 G:-78.4%
PUT1 L:5.13 C:9.34 G:82.1%	L:2.20 C:4.45 G:101.9%	L:0.15 C:0.41 G:171.6%	L:0.38 C:0.41 G:8.4%	L:1.50 C:2.61 G:73.5%	L:0.80 C:1.25 G:56.3%	L:0.02 C:0.07 G:204.8%	L:0.07 C:0.14 G:99.9%
NDL1 L:5.85 C:10.48 G:79.0%	L:1.38 C:4.53 G:228.8%	L:0.00 C:0.20 G:0.0%	L:0.25 C:0.36 G:46.3%	L:2.73 C:2.83 G:3.3%	L:0.92 C:1.83 G:98.6%	L:0.00 C:0.08 G:94895.4%	L:0.57 C:0.65 G:13.4%
KHT1 L:2.19 C:3.87 G:76.6%	L:0.53 C:1.53 G:188.2%	L:0.08 C:0.09 G:13.4%	L:0.23 C:0.27 G:14.3%	L:1.02 C:0.65 G:-37.0%	L:0.24 C:1.27 G:432.8%	L:0.01 C:0.02 G:303.4%	L:0.08 C:0.04 G:-45.1%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KNL2 L:5.36 C:9.19 G:71.4%	L:2.41 C:2.65 G:9.7%	L:0.00 C:0.10 G:0.0%	L:0.12 C:0.20 G:64.6%	L:0.97 C:4.01 G:314.6%	L:1.75 C:1.73 G:-0.9%	L:0.01 C:0.03 G:209.2%	L:0.10 C:0.47 G:363.0%
KOU1 L:4.19 C:6.44 G:53.9%	L:0.67 C:2.51 G:275.3%	L:0.01 C:0.22 G:2443.1%	L:0.17 C:0.62 G:274.6%	L:1.95 C:0.55 G:-71.7%	L:1.24 C:1.94 G:55.9%	L:0.02 C:0.04 G:115.3%	L:0.12 C:0.55 G:343.4%
NYP1 L:4.37 C:6.51 G:48.9%	L:1.70 C:2.75 G:61.7%	L:0.35 C:0.11 G:-68.7%	L:0.21 C:0.25 G:19.2%	L:1.21 C:2.09 G:72.1%	L:0.71 C:1.16 G:63.7%	L:0.03 C:0.03 G:-6.3%	L:0.15 C:0.11 G:-24.0%
RCY1 L:3.80 C:5.65 G:48.5%	L:0.54 C:1.36 G:152.8%	L:0.09 C:0.04 G:-54.2%	L:0.27 C:0.22 G:-18.2%	L:0.81 C:2.49 G:208.8%	L:1.96 C:1.35 G:-31.3%	L:0.00 C:0.05 G:0.0%	L:0.14 C:0.14 G:-2.4%
VKI1 L:2.94 C:4.04 G:37.1%	L:0.59 C:0.24 G:-59.5%	L:0.00 C:0.11 G:0.0%	L:0.15 C:0.17 G:12.7%	L:1.09 C:1.91 G:75.1%	L:1.01 C:1.58 G:56.6%	L:0.00 C:0.01 G:137.0%	L:0.11 C:0.02 G:-81.0%
TPY1 L:7.14 C:8.70 G:21.8%	L:3.02 C:3.75 G:24.1%	L:0.13 C:0.18 G:45.8%	L:0.17 C:0.15 G:-8.3%	L:1.54 C:1.61 G:4.9%	L:1.55 C:2.16 G:39.8%	L:0.07 C:0.05 G:-24.8%	L:0.67 C:0.78 G:16.8%
MPL1 L:6.31 C:7.29 G:15.5%	L:2.36 C:2.82 G:19.6%	L:0.13 C:0.22 G:63.7%	L:0.25 C:0.23 G:-7.4%	L:0.65 C:1.97 G:203.9%	L:2.41 C:1.92 G:-20.3%	L:0.00 C:0.03 G:0.0%	L:0.51 C:0.10 G:-80.1%
PGR1 L:4.31 C:4.60 G:6.6%	L:1.31 C:2.13 G:63.2%	L:0.02 C:0.06 G:297.2%	L:0.36 C:0.06 G:-84.3%	L:2.40 C:1.35 G:-43.8%	L:0.11 C:0.90 G:717.5%	L:0.00 C:0.04 G:0.0%	L:0.12 C:0.07 G:-44.9%
ADI1 L:6.51 C:6.39 G:-1.8%	L:2.37 C:2.99 G:26.3%	L:0.04 C:0.04 G:7.1%	L:0.50 C:0.32 G:-35.7%	L:1.77 C:1.24 G:-30.0%	L:1.73 C:1.66 G:-3.8%	L:0.00 C:0.01 G:0.0%	L:0.10 C:0.12 G:24.1%
KNL1 L:9.59 C:8.16 G:-14.9%	L:3.26 C:1.91 G:-41.4%	L:0.03 C:0.03 G:18.8%	L:0.26 C:0.13 G:-49.3%	L:2.91 C:0.93 G:-68.2%	L:2.65 C:4.49 G:69.5%	L:0.00 C:0.01 G:260.2%	L:0.47 C:0.65 G:40.1%
CTO1 L:12.73 C:8.63 G:-32.2%	L:4.01 C:2.68 G:-33.1%	L:0.14 C:0.31 G:120.2%	L:0.46 C:0.24 G:-47.3%	L:5.47 C:2.92 G:-46.6%	L:2.47 C:2.31 G:-6.6%	L:0.06 C:0.04 G:-42.6%	L:0.11 C:0.13 G:14.5%
VIJAYAWA DA-01							
L:67.20 C:112.69 G:67.7%	L:30.86 C:59.85 G:93.9%	L:0.36 C:2.14 G:491.2%	L:3.65 C:4.23 G:16.0%	L:19.38 C:24.41 G:26.0%	L:10.01 C:18.48 G:84.5%	L:0.12 C:0.61 G:399.0%	L:2.82 C:2.98 G:5.8%
KND1 L:3.67 C:17.76 G:384.2%	L:1.17 C:14.99 G:1180.0%	L:0.00 C:0.10 G:0.0%	L:0.07 C:0.09 G:29.0%	L:1.17 C:1.29 G:10.5%	L:1.22 C:1.06 G:-13.4%	L:0.00 C:0.08 G:0.0%	L:0.03 C:0.16 G:358.7%
VJW1 L:2.24 C:8.62 G:284.5%	L:0.53 C:2.55 G:377.3%	L:0.00 C:0.08 G:0.0%	L:0.44 C:0.55 G:24.5%	L:1.07 C:3.40 G:217.2%	L:0.03 C:1.66 G:4912.0%	L:0.01 C:0.03 G:453.2%	L:0.16 C:0.35 G:124.0%
NRT1 L:2.06 C:6.59 G:219.4%	L:0.53 C:2.89 G:448.5%	L:0.02 C:0.14 G:771.4%	L:0.11 C:0.29 G:165.3%	L:0.73 C:2.00 G:172.4%	L:0.46 C:1.15 G:149.8%	L:0.00 C:0.04 G:1602.0%	L:0.21 C:0.08 G:-64.1%
GNT1 L:3.68 C:9.48 G:157.5%	L:1.35 C:4.41 G:227.5%	L:0.01 C:0.20 G:3367.2%	L:0.17 C:0.35 G:105.2%	L:2.01 C:2.10 G:4.6%	L:0.09 C:2.23 G:2405.3%	L:0.01 C:0.04 G:309.6%	L:0.05 C:0.15 G:215.6%



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OGL1 L:3.87 C:8.22 G:112.3%	L:2.40 C:4.45 G:85.0%	L:0.00 C:0.26 G:0.0%	L:0.12 C:0.50 G:314.0%	L:0.70 C:2.27 G:221.6%	L:0.34 C:0.37 G:9.2%	L:0.00 C:0.00 G:4902.4%	L:0.30 C:0.38 G:23.8%
CKT1 L:2.90 C:5.08 G:75.4%	L:1.79 C:1.88 G:4.9%	L:0.01 C:0.12 G:1129.9%	L:0.16 C:0.25 G:57.4%	L:0.71 C:1.94 G:172.2%	L:0.11 C:0.77 G:570.7%	L:0.01 C:0.02 G:237.4%	L:0.10 C:0.11 G:3.0%
MTM1 L:3.88 C:6.05 G:55.8%	L:0.81 C:3.50 G:333.2%	L:0.02 C:0.03 G:17.8%	L:0.10 C:0.12 G:15.7%	L:2.36 C:1.59 G:-32.8%	L:0.56 C:0.58 G:4.1%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.21 G:690.9%
ELU1 L:4.48 C:6.94 G:54.8%	L:2.65 C:3.14 G:18.5%	L:0.08 C:0.11 G:37.6%	L:0.10 C:0.12 G:17.8%	L:0.91 C:2.14 G:134.6%	L:0.69 C:1.00 G:44.8%	L:0.01 C:0.02 G:203.2%	L:0.04 C:0.40 G:969.7%
BVR1 L:10.71 C:14.82 G:38.3%	L:6.48 C:7.47 G:15.4%	L:0.09 C:0.65 G:636.9%	L:0.45 C:0.25 G:-45.8%	L:2.73 C:2.72 G:-0.2%	L:0.84 C:3.56 G:321.3%	L:0.02 C:0.07 G:341.4%	L:0.11 C:0.10 G:-6.4%
TEL1 L:4.20 C:5.73 G:36.6%	L:2.73 C:2.31 G:-15.5%	L:0.05 C:0.09 G:92.6%	L:0.11 C:0.11 G:-0.9%	L:1.04 C:0.53 G:-49.1%	L:0.00 C:2.21 G:0.0%	L:0.01 C:0.05 G:416.0%	L:0.25 C:0.43 G:69.6%
GNT2 L:3.85 C:4.96 G:29.0%	L:0.67 C:2.10 G:213.3%	L:0.00 C:0.09 G:1775.1%	L:0.17 C:0.21 G:28.1%	L:1.58 C:0.98 G:-37.6%	L:0.86 C:1.50 G:75.2%	L:0.01 C:0.02 G:147.6%	L:0.57 C:0.05 G:-90.6%
VJW2 L:3.00 C:3.46 G:15.3%	L:1.07 C:1.52 G:42.5%	L:0.04 C:0.06 G:47.3%	L:0.20 C:0.31 G:60.4%	L:0.98 C:0.52 G:-46.9%	L:0.64 C:0.84 G:31.3%	L:0.00 C:0.03 G:923.2%	L:0.07 C:0.17 G:159.8%
TDD1 L:5.10 C:5.15 G:0.9%	L:1.48 C:3.63 G:145.8%	L:0.02 C:0.02 G:0.0%	L:0.30 C:0.08 G:-72.9%	L:1.44 C:0.93 G:-35.6%	L:1.42 C:0.37 G:-73.8%	L:0.01 C:0.01 G:14.5%	L:0.42 C:0.10 G:-76.8%
VJW3 L:6.71 C:5.50 G:-18.1%	L:4.29 C:3.16 G:-26.3%	L:0.03 C:0.12 G:360.2%	L:0.45 C:0.69 G:51.8%	L:0.75 C:0.61 G:-18.9%	L:1.03 C:0.59 G:-43.0%	L:0.03 C:0.15 G:464.8%	L:0.13 C:0.18 G:36.8%
BPP1 L:2.23 C:1.72 G:-22.7%	L:0.14 C:0.21 G:54.6%	L:0.00 C:0.05 G:1887.6%	L:0.15 C:0.21 G:46.3%	L:0.40 C:0.77 G:94.4%	L:1.40 C:0.37 G:-73.6%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.10 G:-28.7%
VUY1 L:4.61 C:2.61 G:-43.4%	L:2.77 C:1.61 G:-41.9%	L:0.00 C:0.03 G:0.0%	L:0.55 C:0.11 G:-79.8%	L:0.77 C:0.60 G:-21.8%	L:0.31 C:0.23 G:-27.8%	L:0.01 C:0.02 G:18.0%	L:0.19 C:0.01 G:-93.4%