



Information:

LMTD : 01-10-2024 To 04-10-2024
MTD : 01-10-2025 To 04-10-2025

LMTD Sales
476.71 L

MTD Sales
1,358.42 L

Growth
184.96 %

A2A Growth
73.74 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:244.24 C:350.18 G:43.4%	L:2.91 C:15.00 G:416.3%	L:15.04 C:34.56 G:129.9%	L:88.46 C:141.94 G:60.4%	L:115.96 C:262.20 G:126.1%	L:0.87 C:4.34 G:397.5%	L:9.19 C:19.91 G:116.7%
TIRUPATI-01							
L:324.34 C:525.08 G:61.9%	L:156.88 C:204.84 G:30.6%	L:1.94 C:9.42 G:384.3%	L:9.79 C:22.46 G:129.4%	L:62.23 C:107.11 G:72.1%	L:86.50 C:167.96 G:94.2%	L:0.53 C:2.68 G:405.6%	L:6.46 C:10.60 G:64.1%
TPY1	L:7.21 C:14.31 G:98.5%	L:0.02 C:0.51 G:2544.2%	L:0.44 C:1.10 G:149.9%	L:0.92 C:4.44 G:384.6%	L:2.13 C:6.83 G:220.6%	L:0.01 C:0.10 G:630.9%	L:0.05 C:0.51 G:850.6%
PGR1	L:2.48 C:5.84 G:139.6%	L:0.02 C:0.61 G:2468.3%	L:0.37 C:0.81 G:116.2%	L:2.26 C:1.46 G:-35.7%	L:0.83 C:5.78 G:599.2%	L:0.00 C:0.10 G:0.0%	L:0.17 C:0.11 G:-36.9%
PUT1	L:3.96 C:5.17 G:116.5%	L:0.07 C:0.48 G:609.0%	L:0.28 C:0.72 G:160.2%	L:1.37 C:4.52 G:230.0%	L:0.82 C:3.15 G:284.4%	L:0.03 C:0.09 G:205.3%	L:0.08 C:0.18 G:121.3%
RJP1	L:6.48 C:13.23 G:115.3%	L:0.02 C:1.16 G:5867.2%	L:0.30 C:0.82 G:171.5%	L:1.21 C:2.27 G:87.5%	L:2.03 C:3.61 G:77.7%	L:0.01 C:0.05 G:293.5%	L:0.06 C:0.64 G:1041.8%
PMR1	L:3.72 C:6.55 G:76.2%	L:0.17 C:0.37 G:109.1%	L:0.51 C:1.11 G:117.4%	L:0.86 C:4.47 G:419.1%	L:3.22 C:5.65 G:75.4%	L:0.01 C:0.11 G:653.4%	L:0.56 C:0.78 G:39.7%
VKI1	L:2.47 C:5.49 G:122.6%	L:0.06 C:0.23 G:262.1%	L:0.26 C:0.89 G:239.8%	L:0.82 C:1.39 G:69.3%	L:2.31 C:3.24 G:40.7%	L:0.01 C:0.09 G:619.9%	L:0.06 C:0.37 G:502.1%
KDA1	L:9.62 C:14.82 G:54.1%	L:0.00 C:0.25 G:0.0%	L:0.12 C:0.73 G:508.3%	L:2.93 C:2.75 G:-6.0%	L:2.48 C:10.95 G:342.0%	L:0.00 C:0.05 G:0.0%	L:0.09 C:0.02 G:-79.5%
NLR1	L:7.13 C:11.81 G:65.6%	L:0.06 C:0.45 G:617.4%	L:0.24 C:1.05 G:339.7%	L:1.16 C:2.53 G:118.2%	L:2.33 C:4.78 G:104.8%	L:0.00 C:0.20 G:0.0%	L:0.32 C:0.78 G:144.3%
ATP1	L:7.32 C:15.12 G:106.4%	L:0.02 C:0.26 G:1319.2%	L:0.55 C:1.86 G:238.0%	L:3.42 C:7.85 G:129.3%	L:7.46 C:11.24 G:50.5%	L:0.00 C:0.16 G:0.0%	L:0.52 C:0.40 G:-23.5%
RCY1	L:3.63 C:7.39 G:103.7%	L:0.04 C:0.09 G:113.5%	L:0.34 C:0.58 G:68.8%	L:1.22 C:3.85 G:215.0%	L:4.23 C:5.85 G:38.4%	L:0.00 C:0.14 G:0.0%	L:0.12 C:0.15 G:30.2%
TPI1	L:5.77 C:4.92 G:-14.7%	L:0.01 C:0.34 G:2246.2%	L:0.17 C:0.62 G:268.1%	L:1.16 C:3.55 G:204.7%	L:2.81 C:7.51 G:166.9%	L:0.00 C:0.01 G:0.0%	L:0.08 C:0.53 G:537.3%
PIL1	L:5.34 C:8.36 G:56.7%	L:0.03 C:0.11 G:226.4%	L:0.21 C:0.51 G:139.2%	L:2.00 C:2.58 G:28.7%	L:3.38 C:7.26 G:115.0%	L:0.02 C:0.16 G:687.9%	L:0.43 C:0.65 G:51.4%
TPY2	L:18.90 C:25.94 G:37.3%	L:0.09 C:0.31 G:254.3%	L:1.14 C:3.04 G:166.4%	L:8.39 C:15.79 G:88.2%	L:14.84 C:24.84 G:67.4%	L:0.10 C:0.39 G:270.1%	L:0.31 C:1.44 G:364.5%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CTO1 L:28.94 C:45.48 G:57.2%	L:11.56 C:14.35 G:24.2%	L:0.44 C:0.78 G:75.9%	L:0.52 C:1.19 G:128.3%	L:10.43 C:15.29 G:46.5%	L:5.57 C:12.49 G:124.1%	L:0.07 C:0.24 G:254.0%	L:0.34 C:1.14 G:234.0%
KOU1 L:9.61 C:14.88 G:54.8%	L:5.31 C:4.75 G:-10.5%	L:0.01 C:0.09 G:617.6%	L:0.35 C:0.75 G:110.8%	L:2.06 C:4.47 G:117.0%	L:1.73 C:4.51 G:161.4%	L:0.05 C:0.09 G:84.6%	L:0.10 C:0.22 G:110.8%
NYP1 L:10.71 C:16.07 G:50.1%	L:6.93 C:8.57 G:23.7%	L:0.31 C:0.86 G:174.6%	L:0.10 C:0.71 G:598.5%	L:2.22 C:0.81 G:-63.4%	L:0.73 C:4.53 G:518.7%	L:0.09 C:0.18 G:109.3%	L:0.32 C:0.41 G:25.3%
KHT1 L:12.31 C:17.88 G:45.3%	L:6.44 C:8.28 G:28.6%	L:0.12 C:0.60 G:388.3%	L:0.38 C:1.29 G:240.6%	L:1.17 C:2.46 G:111.0%	L:4.07 C:4.51 G:10.8%	L:0.06 C:0.11 G:91.0%	L:0.07 C:0.62 G:798.8%
KNL2 L:14.79 C:21.32 G:44.1%	L:5.70 C:4.02 G:-29.5%	L:0.00 C:0.20 G:0.0%	L:0.48 C:0.59 G:24.7%	L:1.73 C:5.98 G:244.9%	L:6.58 C:10.32 G:57.0%	L:0.01 C:0.02 G:187.2%	L:0.29 C:0.18 G:-40.0%
BVL1 L:10.44 C:15.01 G:43.8%	L:5.14 C:6.19 G:20.4%	L:0.13 C:0.16 G:22.6%	L:0.19 C:0.48 G:158.0%	L:1.87 C:3.26 G:74.8%	L:2.37 C:4.70 G:98.1%	L:0.00 C:0.11 G:0.0%	L:0.74 C:0.11 G:-85.6%
ADI1 L:12.67 C:17.92 G:41.4%	L:5.59 C:2.83 G:-49.4%	L:0.00 C:0.37 G:0.0%	L:0.77 C:0.58 G:-24.5%	L:2.12 C:5.55 G:162.0%	L:3.98 C:8.45 G:112.5%	L:0.00 C:0.02 G:957.9%	L:0.21 C:0.12 G:-43.6%
NDL1 L:16.86 C:23.51 G:39.5%	L:6.25 C:6.59 G:5.3%	L:0.16 C:0.66 G:303.8%	L:0.27 C:0.85 G:218.0%	L:4.50 C:4.81 G:6.9%	L:4.78 C:9.75 G:103.8%	L:0.00 C:0.18 G:0.0%	L:0.89 C:0.67 G:-24.5%
SPE1 L:11.39 C:13.36 G:17.3%	L:5.91 C:6.08 G:2.9%	L:0.13 C:0.28 G:113.6%	L:0.74 C:0.30 G:-58.9%	L:2.30 C:3.71 G:61.5%	L:1.91 C:2.86 G:49.9%	L:0.05 C:0.07 G:36.3%	L:0.35 C:0.05 G:-84.4%
KNL1 L:27.37 C:15.35 G:-43.9%	L:14.00 C:4.20 G:-70.0%	L:0.00 C:0.26 G:10058.9%	L:1.05 C:1.86 G:78.0%	L:6.10 C:3.33 G:-45.4%	L:5.92 C:5.16 G:-12.8%	L:0.00 C:0.01 G:288.7%	L:0.30 C:0.54 G:82.3%
VIJAYAWA DA-01							
L:152.32 C:303.05 G:99.0%	L:87.36 C:145.34 G:66.4%	L:0.96 C:5.59 G:480.9%	L:5.24 C:12.10 G:130.7%	L:26.23 C:34.82 G:32.7%	L:29.45 C:94.24 G:220.0%	L:0.34 C:1.66 G:385.1%	L:2.73 C:9.31 G:241.1%
MTM1 L:4.82 C:17.38 G:260.7%	L:1.14 C:8.69 G:659.8%	L:0.03 C:0.19 G:558.9%	L:0.36 C:0.79 G:119.0%	L:2.57 C:3.09 G:20.2%	L:0.59 C:3.93 G:568.8%	L:0.00 C:0.16 G:0.0%	L:0.13 C:0.53 G:309.8%
GNT1 L:13.79 C:45.77 G:232.0%	L:7.50 C:23.88 G:218.6%	L:0.07 C:0.62 G:829.9%	L:0.77 C:1.86 G:143.0%	L:3.24 C:3.65 G:12.6%	L:2.03 C:15.40 G:659.2%	L:0.04 C:0.19 G:317.1%	L:0.14 C:0.17 G:21.6%
GNT2 L:6.36 C:19.04 G:199.2%	L:3.44 C:3.92 G:14.0%	L:0.00 C:0.46 G:0.0%	L:0.21 C:0.53 G:150.7%	L:1.14 C:3.14 G:175.3%	L:1.47 C:5.32 G:260.9%	L:0.02 C:0.08 G:311.5%	L:0.08 C:5.59 G:7039.2%
BPP1 L:3.54 C:9.76 G:175.5%	L:1.99 C:4.38 G:119.8%	L:0.04 C:0.13 G:209.7%	L:0.07 C:0.57 G:751.0%	L:0.89 C:1.13 G:26.2%	L:0.46 C:3.29 G:616.0%	L:0.01 C:0.05 G:447.1%	L:0.08 C:0.20 G:164.2%
OGL1 L:8.41 C:22.00 G:161.5%	L:5.64 C:10.33 G:83.2%	L:0.06 C:0.47 G:654.2%	L:0.30 C:0.90 G:197.7%	L:1.55 C:2.49 G:60.7%	L:0.82 C:7.69 G:833.0%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.13 G:226.1%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:8.28 C:19.94 G:140.7%	L:3.64 C:9.50 G:161.4%	L:0.11 C:0.27 G:139.4%	L:0.30 C:0.53 G:78.9%	L:1.40 C:2.33 G:66.3%	L:2.49 C:6.94 G:179.0%	L:0.03 C:0.14 G:443.3%	L:0.32 C:0.23 G:-30.4%
VJW3 L:14.69 C:31.09 G:111.6%	L:8.12 C:15.09 G:85.9%	L:0.00 C:0.56 G:0.0%	L:1.03 C:2.44 G:136.9%	L:1.46 C:3.35 G:128.9%	L:3.40 C:9.05 G:166.3%	L:0.06 C:0.24 G:283.2%	L:0.62 C:0.35 G:-43.9%
ELU1 L:20.01 C:40.02 G:100.0%	L:10.63 C:19.42 G:82.6%	L:0.00 C:0.81 G:31836.4%	L:0.40 C:1.31 G:229.4%	L:3.25 C:3.30 G:1.6%	L:5.54 C:14.40 G:160.1%	L:0.03 C:0.25 G:817.7%	L:0.16 C:0.53 G:234.3%
KND1 L:8.69 C:16.85 G:93.8%	L:4.82 C:9.74 G:102.0%	L:0.15 C:0.56 G:275.7%	L:0.06 C:0.49 G:689.6%	L:1.93 C:0.93 G:-51.5%	L:1.62 C:5.05 G:211.5%	L:0.00 C:0.00 G:0.0%	L:0.11 C:0.07 G:-37.7%
CKT1 L:9.42 C:14.77 G:56.8%	L:5.89 C:6.38 G:8.4%	L:0.15 C:0.62 G:324.1%	L:0.51 C:0.46 G:-9.9%	L:0.06 C:0.66 G:928.3%	L:2.48 C:6.05 G:143.6%	L:0.02 C:0.11 G:393.2%	L:0.31 C:0.49 G:58.8%
NRT1 L:8.09 C:12.26 G:51.5%	L:4.26 C:6.52 G:53.3%	L:0.04 C:0.24 G:441.1%	L:0.12 C:0.45 G:285.5%	L:2.42 C:1.47 G:-39.2%	L:1.02 C:2.91 G:186.3%	L:0.03 C:0.11 G:327.1%	L:0.21 C:0.55 G:164.4%
VJW1 L:30.13 C:39.54 G:31.2%	L:20.55 C:20.91 G:1.8%	L:0.24 C:0.39 G:64.0%	L:1.00 C:1.43 G:42.8%	L:3.85 C:3.97 G:3.3%	L:4.26 C:12.17 G:185.9%	L:0.10 C:0.26 G:164.2%	L:0.14 C:0.40 G:191.9%
VJW2 L:16.08 C:14.66 G:-8.8%	L:9.75 C:6.56 G:-32.7%	L:0.07 C:0.27 G:295.8%	L:0.13 C:0.35 G:173.6%	L:2.46 C:5.30 G:115.5%	L:3.27 C:2.04 G:-37.8%	L:0.01 C:0.07 G:1082.9%	L:0.40 C:0.08 G:-80.9%