



Information:

LMTD : 01-09-2024 To 04-09-2024
MTD : 01-09-2025 To 04-09-2025

LMTD Sales
185.39 L

MTD Sales
294.71 L

Growth
58.97 %

A2A Growth
-15.99 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:81.54 C:65.02 G:-20.3%	L:2.11 C:2.72 G:28.9%	L:11.19 C:8.45 G:-24.5%	L:42.52 C:40.16 G:-5.5%	L:41.94 C:26.99 G:-35.7%	L:0.31 C:0.76 G:150.1%	L:5.78 C:11.64 G:101.4%
TIRUPATI-01							
L:148.51 C:116.49 G:-21.6%	L:66.00 C:49.28 G:-25.3%	L:1.52 C:2.28 G:49.4%	L:9.36 C:6.62 G:-29.3%	L:33.64 C:32.15 G:-4.4%	L:32.75 C:19.87 G:-39.3%	L:0.25 C:0.62 G:145.2%	L:4.98 C:5.68 G:14.1%
RJP1 L:2.41 C:8.21 G:241.2%	L:1.19 C:3.08 G:159.2%	L:0.02 C:0.31 G:1685.9%	L:0.23 C:0.29 G:28.1%	L:0.19 C:2.88 G:1390.6%	L:0.71 C:1.07 G:51.4%	L:0.00 C:0.04 G:0.0%	L:0.07 C:0.54 G:625.7%
SPE1 L:2.96 C:4.95 G:67.4%	L:1.50 C:2.88 G:91.6%	L:0.00 C:0.17 G:0.0%	L:0.23 C:0.17 G:-26.0%	L:0.68 C:0.73 G:7.3%	L:0.48 C:0.76 G:60.3%	L:0.01 C:0.02 G:52.1%	L:0.06 C:0.22 G:291.0%
PMR1 L:3.15 C:4.43 G:40.8%	L:1.54 C:1.86 G:20.4%	L:0.13 C:0.15 G:9.8%	L:0.38 C:0.24 G:-38.0%	L:0.57 C:0.82 G:45.4%	L:0.45 C:0.92 G:107.1%	L:0.00 C:0.02 G:442.7%	L:0.07 C:0.42 G:489.3%
KOU1 L:3.84 C:5.30 G:38.1%	L:0.75 C:3.06 G:305.6%	L:0.02 C:0.10 G:517.9%	L:0.07 C:0.16 G:114.1%	L:2.28 C:1.79 G:-21.3%	L:0.62 C:0.09 G:-84.9%	L:0.01 C:0.05 G:476.2%	L:0.08 C:0.05 G:-42.4%
VKI1 L:4.27 C:4.96 G:16.2%	L:1.10 C:2.06 G:86.2%	L:0.10 C:0.16 G:53.0%	L:0.26 C:0.25 G:-3.3%	L:1.60 C:0.36 G:-77.2%	L:1.15 C:1.05 G:-8.7%	L:0.01 C:0.04 G:177.7%	L:0.04 C:1.04 G:2406.3%
BVL1 L:2.64 C:3.01 G:14.2%	L:1.60 C:1.55 G:-2.8%	L:0.00 C:0.01 G:0.0%	L:0.15 C:0.23 G:52.9%	L:0.75 C:0.90 G:20.0%	L:0.02 C:0.27 G:1428.8%	L:0.00 C:0.02 G:19386.2%	L:0.12 C:0.03 G:-74.2%
NLR1 L:4.71 C:5.37 G:14.0%	L:1.63 C:2.49 G:52.8%	L:0.09 C:0.21 G:140.1%	L:0.09 C:0.18 G:108.1%	L:0.23 C:1.05 G:357.4%	L:2.63 C:1.31 G:-50.2%	L:0.00 C:0.04 G:0.0%	L:0.04 C:0.09 G:97.3%
TPY2 L:11.27 C:11.84 G:5.0%	L:6.80 C:5.18 G:-23.9%	L:0.26 C:0.19 G:-28.1%	L:0.65 C:1.20 G:84.9%	L:1.04 C:2.14 G:105.5%	L:2.29 C:2.91 G:27.0%	L:0.03 C:0.08 G:125.5%	L:0.19 C:0.14 G:-25.5%
NYP1 L:3.38 C:3.30 G:-2.5%	L:1.58 C:1.35 G:-14.8%	L:0.04 C:0.05 G:19.5%	L:0.51 C:0.28 G:-45.9%	L:0.54 C:0.53 G:-1.9%	L:0.57 C:0.51 G:-11.1%	L:0.03 C:0.02 G:-29.5%	L:0.11 C:0.57 G:412.7%
PGR1 L:4.69 C:4.04 G:-13.9%	L:2.05 C:1.15 G:-44.1%	L:0.06 C:0.02 G:-72.3%	L:0.32 C:0.59 G:87.4%	L:1.39 C:1.52 G:9.6%	L:0.81 C:0.63 G:-22.5%	L:0.00 C:0.02 G:595.0%	L:0.06 C:0.11 G:89.2%
PUT1 L:4.89 C:4.11 G:-15.9%	L:3.14 C:1.46 G:-53.7%	L:0.07 C:0.17 G:143.5%	L:0.57 C:0.44 G:-21.6%	L:0.09 C:1.45 G:1431.3%	L:0.92 C:0.47 G:-48.9%	L:0.01 C:0.02 G:33.8%	L:0.08 C:0.10 G:27.2%
TPY1 L:6.21 C:5.06 G:-18.5%	L:4.06 C:2.48 G:-39.0%	L:0.08 C:0.04 G:-51.0%	L:0.20 C:0.32 G:58.7%	L:0.63 C:0.57 G:-9.5%	L:0.97 C:1.55 G:60.6%	L:0.00 C:0.04 G:0.0%	L:0.26 C:0.06 G:-76.1%
CTO1 L:14.88 C:11.86 G:-20.3%	L:6.21 C:4.01 G:-35.4%	L:0.13 C:0.37 G:173.9%	L:0.82 C:0.44 G:-46.7%	L:5.26 C:4.36 G:-17.1%	L:0.81 C:2.49 G:208.3%	L:0.06 C:0.07 G:29.2%	L:1.60 C:0.13 G:-92.1%

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A2A Growth

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NDL1 L:7.07 C:5.30 G:-24.9%	L:3.62 C:1.88 G:-48.1%	L:0.00 C:0.03 G:0.0%	L:0.71 C:0.25 G:-65.3%	L:1.20 C:1.98 G:64.6%	L:1.38 C:1.00 G:-27.8%	L:0.00 C:0.03 G:0.0%	L:0.16 C:0.15 G:-6.2%
TPI1 L:4.73 C:3.54 G:-25.3%	L:2.06 C:1.24 G:-39.7%	L:0.00 C:0.02 G:0.0%	L:0.29 C:0.12 G:-57.2%	L:0.87 C:1.56 G:78.0%	L:1.47 C:0.57 G:-60.9%	L:0.00 C:0.01 G:0.0%	L:0.05 C:0.01 G:-76.1%
PIL1 L:5.97 C:4.36 G:-26.9%	L:2.18 C:2.43 G:11.5%	L:0.06 C:0.03 G:-54.9%	L:0.18 C:0.10 G:-42.4%	L:1.38 C:0.23 G:-83.6%	L:2.05 C:0.54 G:-73.7%	L:0.01 C:0.03 G:124.7%	L:0.10 C:1.00 G:888.0%
ATP1 L:16.63 C:10.94 G:-34.2%	L:6.12 C:3.60 G:-41.1%	L:0.17 C:0.06 G:-62.2%	L:1.00 C:0.58 G:-42.1%	L:5.29 C:5.45 G:2.9%	L:3.39 C:1.15 G:-66.1%	L:0.00 C:0.03 G:0.0%	L:0.67 C:0.08 G:-88.4%
KHT1 L:6.70 C:4.31 G:-35.7%	L:3.29 C:1.85 G:-44.0%	L:0.21 C:0.10 G:-50.6%	L:0.64 C:0.29 G:-54.8%	L:0.50 C:0.35 G:-29.8%	L:1.61 C:0.97 G:-40.0%	L:0.02 C:0.03 G:39.2%	L:0.43 C:0.73 G:69.4%
KNL1 L:7.65 C:4.92 G:-35.7%	L:1.06 C:2.69 G:153.9%	L:0.04 C:0.06 G:51.2%	L:0.32 C:0.25 G:-22.8%	L:2.93 C:1.55 G:-47.0%	L:3.10 C:0.28 G:-91.0%	L:0.00 C:0.00 G:-100.0%	L:0.20 C:0.10 G:-50.8%
KNL2 L:6.36 C:3.88 G:-39.0%	L:1.91 C:1.24 G:-35.1%	L:0.02 C:0.00 G:-85.0%	L:0.17 C:0.17 G:0.5%	L:2.07 C:1.82 G:-11.7%	L:2.01 C:0.54 G:-73.3%	L:0.01 C:0.01 G:-48.2%	L:0.18 C:0.10 G:-44.2%
KDA1 L:24.12 C:2.81 G:-88.4%	L:12.58 C:1.76 G:-86.0%	L:0.03 C:0.04 G:43.6%	L:1.60 C:0.08 G:-95.0%	L:4.15 C:0.11 G:-97.3%	L:5.32 C:0.79 G:-85.2%	L:0.03 C:0.02 G:-36.6%	L:0.40 C:0.02 G:-95.2%
VIJAYAWA DA-01							
L:36.89 C:39.27 G:6.4%	L:15.54 C:15.74 G:1.3%	L:0.59 C:0.45 G:-24.1%	L:1.83 C:1.83 G:0.2%	L:8.87 C:8.01 G:-9.8%	L:9.19 C:7.12 G:-22.5%	L:0.05 C:0.15 G:173.0%	L:0.81 C:5.97 G:639.7%
CKT1 L:2.84 C:4.87 G:71.4%	L:0.90 C:2.53 G:183.1%	L:0.07 C:0.05 G:-31.9%	L:0.12 C:0.15 G:22.8%	L:0.70 C:0.13 G:-82.0%	L:0.91 C:0.49 G:-46.4%	L:0.00 C:0.02 G:679.9%	L:0.15 C:1.51 G:939.2%
BPP1 L:2.47 C:3.98 G:60.9%	L:0.56 C:1.77 G:213.2%	L:0.05 C:0.02 G:-61.6%	L:0.05 C:0.15 G:202.4%	L:0.60 C:1.29 G:114.0%	L:1.13 C:0.13 G:-88.2%	L:0.01 C:0.01 G:169.7%	L:0.07 C:0.61 G:764.5%
VJW1 L:3.96 C:5.05 G:27.5%	L:1.46 C:1.58 G:8.4%	L:0.01 C:0.02 G:166.6%	L:0.21 C:0.16 G:-23.7%	L:2.21 C:1.42 G:-35.5%	L:0.00 C:0.75 G:0.0%	L:0.01 C:0.02 G:60.9%	L:0.06 C:1.09 G:1626.8%
OGL1 L:4.02 C:5.10 G:26.9%	L:2.34 C:2.48 G:5.9%	L:0.04 C:0.12 G:183.3%	L:0.22 C:0.34 G:52.7%	L:0.51 C:0.44 G:-13.8%	L:0.87 C:0.84 G:-4.4%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.89 G:2560.8%
TEL1 L:3.84 C:4.59 G:19.5%	L:1.47 C:1.31 G:-11.4%	L:0.04 C:0.04 G:9.3%	L:0.14 C:0.17 G:15.1%	L:0.71 C:1.14 G:60.0%	L:1.35 C:1.36 G:0.6%	L:0.01 C:0.02 G:169.5%	L:0.11 C:0.55 G:383.0%
NRT1 L:4.29 C:4.94 G:15.0%	L:1.47 C:1.53 G:4.1%	L:0.06 C:0.10 G:75.6%	L:0.32 C:0.37 G:16.7%	L:1.84 C:0.93 G:-49.8%	L:0.57 C:1.27 G:121.7%	L:0.00 C:0.03 G:0.0%	L:0.04 C:0.72 G:1940.4%
MTM1 L:3.56 C:3.22 G:-9.4%	L:0.88 C:0.50 G:-43.8%	L:0.00 C:0.03 G:0.0%	L:0.29 C:0.20 G:-30.3%	L:0.80 C:1.89 G:135.3%	L:1.46 C:0.10 G:-93.1%	L:0.00 C:0.01 G:0.0%	L:0.12 C:0.50 G:325.1%



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-15.99 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:5.94 C:5.30 G:-10.7%	L:2.33 C:2.63 G:12.7%	L:0.31 C:0.03 G:-89.0%	L:0.36 C:0.15 G:-58.0%	L:0.88 C:0.36 G:-59.3%	L:1.87 C:2.07 G:10.5%	L:0.02 C:0.03 G:22.6%	L:0.16 C:0.03 G:-81.3%
VJW2 L:5.97 C:2.22 G:-62.7%	L:4.12 C:1.41 G:-65.7%	L:0.02 C:0.03 G:111.4%	L:0.12 C:0.15 G:27.8%	L:0.62 C:0.42 G:-32.9%	L:1.02 C:0.13 G:-87.6%	L:0.00 C:0.01 G:346.0%	L:0.07 C:0.07 G:4.2%