



AP Product Manager A2A Report 03/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 03-11-2024
MTD : 01-11-2025 To 03-11-2025

LMTD Sales
258.62 L

MTD Sales
239.59 L

Growth
-7.36 %

A2A Growth
-36.25 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:108.82 C:54.50 G:-49.9%	L:3.12 C:3.85 G:23.4%	L:14.43 C:9.38 G:-35.0%	L:60.93 C:45.47 G:-25.4%	L:65.42 C:43.42 G:-33.6%	L:0.43 C:0.69 G:61.0%	L:5.91 C:7.82 G:32.3%
TIRUPATI-01							
L:180.08 C:112.62 G:-37.5%	L:71.53 C:35.16 G:-50.8%	L:2.22 C:2.53 G:13.9%	L:11.09 C:5.78 G:-47.9%	L:44.59 C:34.81 G:-21.9%	L:46.37 C:28.67 G:-38.2%	L:0.27 C:0.47 G:73.1%	L:4.01 C:5.19 G:29.4%
VKI1 L:2.77 C:4.85 G:75.5%	L:1.94 C:0.49 G:-74.8%	L:0.10 C:0.02 G:-75.2%	L:0.15 C:0.11 G:-23.9%	L:0.31 C:3.37 G:971.8%	L:0.26 C:0.79 G:203.4%	L:0.01 C:0.01 G:25.7%	L:0.00 C:0.06 G:3742.9%
SPE1 L:8.32 C:9.06 G:8.9%	L:4.43 C:4.07 G:-7.9%	L:0.12 C:0.24 G:102.4%	L:0.30 C:0.31 G:1.8%	L:1.28 C:2.47 G:93.0%	L:2.06 C:1.84 G:-10.7%	L:0.05 C:0.04 G:-15.0%	L:0.08 C:0.08 G:5.9%
NLR1 L:5.44 C:5.60 G:2.9%	L:3.16 C:1.89 G:-40.3%	L:0.06 C:0.12 G:90.9%	L:0.30 C:0.29 G:-3.9%	L:0.63 C:1.23 G:96.4%	L:1.00 C:1.97 G:96.3%	L:0.00 C:0.02 G:0.0%	L:0.28 C:0.08 G:-72.7%
NDL1 L:6.57 C:6.20 G:-5.6%	L:2.54 C:2.20 G:-13.3%	L:0.07 C:0.28 G:301.5%	L:0.53 C:0.28 G:-47.6%	L:1.68 C:2.39 G:42.6%	L:1.65 C:0.90 G:-45.5%	L:0.00 C:0.03 G:0.0%	L:0.12 C:0.14 G:16.7%
RCY1 L:4.20 C:3.88 G:-7.5%	L:2.17 C:0.41 G:-80.9%	L:0.06 C:0.04 G:-33.1%	L:0.22 C:0.18 G:-14.8%	L:0.59 C:1.78 G:199.9%	L:0.99 C:0.99 G:0.3%	L:0.00 C:0.01 G:0.0%	L:0.17 C:0.46 G:174.4%
TPY2 L:11.51 C:10.59 G:-8.0%	L:3.74 C:4.08 G:9.2%	L:0.11 C:0.19 G:67.7%	L:1.27 C:0.57 G:-54.8%	L:3.03 C:1.81 G:-40.0%	L:2.86 C:3.35 G:17.1%	L:0.03 C:0.07 G:138.5%	L:0.48 C:0.51 G:6.6%
PMR1 L:6.42 C:5.89 G:-8.3%	L:3.22 C:2.03 G:-37.0%	L:0.03 C:0.16 G:550.4%	L:0.57 C:0.27 G:-52.2%	L:1.43 C:1.07 G:-25.1%	L:1.07 C:1.78 G:65.8%	L:0.00 C:0.04 G:1515.1%	L:0.11 C:0.54 G:378.7%
PGR1 L:4.56 C:3.87 G:-15.0%	L:1.28 C:0.82 G:-35.9%	L:0.04 C:0.06 G:34.0%	L:0.40 C:0.08 G:-79.0%	L:1.98 C:1.94 G:-2.0%	L:0.70 C:0.52 G:-25.2%	L:0.00 C:0.01 G:0.0%	L:0.15 C:0.44 G:183.1%
BVL1 L:3.27 C:2.64 G:-19.1%	L:1.25 C:0.01 G:-99.3%	L:0.02 C:0.01 G:-60.6%	L:0.22 C:0.09 G:-60.0%	L:0.91 C:1.19 G:31.1%	L:0.85 C:0.72 G:-16.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.63 G:4529.6%
ATP1 L:11.48 C:8.86 G:-22.9%	L:7.14 C:3.42 G:-52.1%	L:0.09 C:0.16 G:71.5%	L:1.18 C:0.74 G:-37.7%	L:1.84 C:3.31 G:79.7%	L:1.12 C:1.10 G:-1.3%	L:0.00 C:0.04 G:0.0%	L:0.10 C:0.09 G:-14.6%
KHT1 L:6.89 C:4.80 G:-30.3%	L:2.05 C:1.50 G:-27.1%	L:0.13 C:0.06 G:-50.9%	L:0.40 C:0.18 G:-55.9%	L:1.34 C:1.92 G:43.2%	L:2.90 C:1.01 G:-65.2%	L:0.02 C:0.03 G:47.8%	L:0.05 C:0.11 G:118.3%
NYP1 L:6.21 C:4.02 G:-35.2%	L:1.78 C:2.10 G:18.3%	L:0.35 C:0.14 G:-60.3%	L:0.06 C:0.26 G:307.3%	L:2.36 C:1.17 G:-50.7%	L:1.64 C:0.25 G:-84.7%	L:0.02 C:0.03 G:93.0%	L:0.00 C:0.08 G:1833.0%
PIL1 L:4.79 C:2.84 G:-40.7%	L:1.30 C:0.47 G:-63.9%	L:0.02 C:0.07 G:340.0%	L:0.34 C:0.15 G:-56.9%	L:1.24 C:0.40 G:-67.9%	L:1.51 C:1.02 G:-32.3%	L:0.00 C:0.01 G:545.6%	L:0.38 C:0.72 G:90.8%

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MTD : 01-11-2025 To 03-11-2025

LMTD Sales
258.62 L

MTD Sales
239.59 L

Growth
-7.36 %

A2A Growth
-36.25 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPY1 L:6.98 C:3.97 G:-43.1%	L:2.71 C:1.37 G:-49.3%	L:0.23 C:0.09 G:-59.6%	L:0.66 C:0.00 G:-100.0%	L:2.24 C:0.18 G:-92.0%	L:0.90 C:2.31 G:156.7%	L:0.00 C:0.01 G:0.0%	L:0.24 C:0.00 G:-100.0%
KOU1 L:6.15 C:3.40 G:-44.6%	L:0.91 C:2.21 G:143.2%	L:0.01 C:0.03 G:133.0%	L:0.35 C:0.23 G:-34.2%	L:2.43 C:0.73 G:-70.2%	L:2.29 C:0.12 G:-94.9%	L:0.01 C:0.02 G:38.3%	L:0.14 C:0.07 G:-45.4%
KDA1 L:4.70 C:2.50 G:-46.8%	L:3.38 C:0.44 G:-86.9%	L:0.03 C:0.07 G:153.1%	L:0.26 C:0.15 G:-41.9%	L:0.29 C:0.21 G:-30.2%	L:0.63 C:1.12 G:76.0%	L:0.00 C:0.01 G:0.0%	L:0.11 C:0.51 G:384.7%
MPL1 L:8.55 C:4.30 G:-49.6%	L:3.76 C:0.87 G:-76.7%	L:0.00 C:0.07 G:2707.8%	L:0.62 C:0.13 G:-79.2%	L:1.87 C:1.97 G:5.1%	L:2.21 C:1.20 G:-45.5%	L:0.00 C:0.01 G:0.0%	L:0.09 C:0.05 G:-44.6%
RJP1 L:4.35 C:2.06 G:-52.6%	L:1.99 C:0.40 G:-79.8%	L:0.00 C:0.06 G:0.0%	L:0.22 C:0.08 G:-64.0%	L:0.94 C:0.26 G:-72.0%	L:1.13 C:1.24 G:9.4%	L:0.00 C:0.01 G:0.0%	L:0.07 C:0.01 G:-86.1%
PUT1 L:7.41 C:3.40 G:-54.2%	L:3.04 C:1.15 G:-62.2%	L:0.27 C:0.23 G:-14.7%	L:0.33 C:0.20 G:-40.6%	L:1.74 C:0.97 G:-44.5%	L:1.97 C:0.67 G:-65.8%	L:0.04 C:0.02 G:-53.7%	L:0.03 C:0.17 G:538.9%
CTO1 L:17.66 C:8.03 G:-54.5%	L:6.59 C:1.86 G:-71.8%	L:0.25 C:0.18 G:-26.7%	L:0.73 C:0.34 G:-53.8%	L:6.19 C:2.65 G:-57.2%	L:3.27 C:2.76 G:-15.7%	L:0.07 C:0.03 G:-58.6%	L:0.56 C:0.22 G:-61.4%
TPI1 L:4.78 C:1.96 G:-59.0%	L:1.67 C:0.86 G:-48.4%	L:0.06 C:0.09 G:38.1%	L:0.08 C:0.20 G:162.2%	L:0.65 C:0.39 G:-40.5%	L:2.21 C:0.36 G:-83.5%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.06 G:-47.3%
KNL2 L:10.67 C:4.29 G:-59.8%	L:3.69 C:0.87 G:-76.3%	L:0.09 C:0.03 G:-66.4%	L:0.38 C:0.12 G:-68.6%	L:0.84 C:1.91 G:125.8%	L:5.53 C:1.26 G:-77.3%	L:0.02 C:0.01 G:-69.4%	L:0.13 C:0.10 G:-22.9%
ADI1 L:13.78 C:3.04 G:-78.0%	L:4.32 C:0.56 G:-86.9%	L:0.01 C:0.07 G:907.3%	L:0.67 C:0.51 G:-24.2%	L:2.20 C:1.14 G:-48.1%	L:6.44 C:0.68 G:-89.5%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.07 G:-53.6%
KNL1 L:12.63 C:2.56 G:-79.8%	L:3.50 C:1.07 G:-69.5%	L:0.08 C:0.06 G:-22.6%	L:0.86 C:0.33 G:-61.4%	L:6.57 C:0.37 G:-94.4%	L:1.19 C:0.72 G:-39.3%	L:0.00 C:0.01 G:0.0%	L:0.44 C:0.00 G:-100.0%
VIJAYAWA DA-01							
L:78.97 C:52.52 G:-33.5%	L:37.29 C:19.34 G:-48.1%	L:0.90 C:1.32 G:46.8%	L:3.34 C:3.61 G:7.9%	L:16.34 C:10.66 G:-34.7%	L:19.04 C:14.75 G:-22.6%	L:0.15 C:0.21 G:39.5%	L:1.90 C:2.63 G:38.3%
GNT1 L:2.29 C:3.65 G:59.4%	L:-0.12 C:1.22 G:-1153.5%	L:0.12 C:0.04 G:-65.9%	L:0.50 C:0.57 G:13.7%	L:0.67 C:0.33 G:-51.3%	L:0.98 C:1.35 G:38.3%	L:0.01 C:0.02 G:118.0%	L:0.13 C:0.13 G:-6.0%
VJW1 L:6.25 C:8.51 G:36.2%	L:3.94 C:4.24 G:7.5%	L:0.05 C:0.38 G:683.1%	L:0.25 C:0.52 G:106.4%	L:0.43 C:1.46 G:239.6%	L:1.12 C:1.59 G:41.3%	L:0.03 C:0.05 G:64.9%	L:0.42 C:0.27 G:-36.8%
NRT1 L:3.11 C:4.00 G:28.6%	L:2.00 C:1.92 G:-4.1%	L:0.04 C:0.08 G:100.1%	L:0.18 C:0.31 G:72.1%	L:0.71 C:0.23 G:-67.7%	L:0.13 C:1.41 G:991.1%	L:0.01 C:0.03 G:213.8%	L:0.04 C:0.02 G:-44.1%
KND1 L:2.52 C:2.81 G:11.8%	L:0.94 C:0.55 G:-41.8%	L:0.06 C:0.01 G:-76.9%	L:0.04 C:0.11 G:149.6%	L:0.37 C:0.20 G:-45.1%	L:1.09 C:1.87 G:70.9%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.07 G:594.2%

Information:

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CKT1 L:3.31 C:2.87 G:-13.2%	L:1.79 C:1.46 G:-18.5%	L:0.01 C:0.09 G:988.9%	L:0.07 C:0.29 G:342.6%	L:0.59 C:0.48 G:-19.0%	L:0.76 C:0.50 G:-33.9%	L:0.01 C:0.02 G:79.5%	L:0.09 C:0.03 G:-63.1%
VJW2 L:4.64 C:3.29 G:-29.1%	L:3.48 C:0.56 G:-83.8%	L:0.01 C:0.02 G:80.0%	L:0.03 C:0.08 G:140.9%	L:0.61 C:0.54 G:-12.9%	L:0.45 C:1.67 G:268.6%	L:0.01 C:0.01 G:7.6%	L:0.04 C:0.40 G:985.5%
OGL1 L:5.76 C:3.84 G:-33.3%	L:3.27 C:1.80 G:-44.9%	L:0.09 C:0.07 G:-20.4%	L:0.33 C:0.43 G:30.8%	L:0.75 C:0.13 G:-82.8%	L:1.26 C:1.37 G:8.8%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.04 G:-36.6%
ELU1 L:7.46 C:4.76 G:-36.2%	L:3.60 C:1.77 G:-50.8%	L:0.03 C:0.05 G:92.6%	L:0.24 C:0.13 G:-45.7%	L:2.48 C:2.14 G:-13.5%	L:1.10 C:0.65 G:-40.9%	L:0.00 C:0.01 G:214.3%	L:0.01 C:0.00 G:-100.0%
VJW3 L:8.01 C:5.02 G:-37.3%	L:3.17 C:1.23 G:-61.2%	L:0.00 C:0.12 G:0.0%	L:0.56 C:0.34 G:-39.7%	L:2.01 C:1.26 G:-37.4%	L:1.52 C:1.75 G:14.7%	L:0.02 C:0.02 G:15.1%	L:0.72 C:0.30 G:-58.4%
TEL1 L:4.50 C:2.29 G:-49.1%	L:2.33 C:0.63 G:-73.0%	L:0.03 C:0.03 G:28.7%	L:0.04 C:0.07 G:70.0%	L:1.26 C:0.78 G:-38.1%	L:0.80 C:0.49 G:-39.1%	L:0.02 C:0.01 G:-48.1%	L:0.03 C:0.28 G:993.4%
BVR1 L:13.29 C:6.40 G:-51.8%	L:6.42 C:2.04 G:-68.3%	L:0.25 C:0.25 G:0.2%	L:0.41 C:0.26 G:-37.9%	L:1.28 C:2.31 G:80.5%	L:4.82 C:0.72 G:-85.2%	L:0.01 C:0.01 G:-14.3%	L:0.09 C:0.82 G:822.5%
MTM1 L:4.60 C:1.53 G:-66.7%	L:2.40 C:0.89 G:-63.1%	L:0.11 C:0.02 G:-86.0%	L:0.25 C:0.25 G:0.0%	L:0.98 C:0.28 G:-71.0%	L:0.82 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.08 G:118.2%
TDD1 L:4.57 C:1.34 G:-70.6%	L:0.91 C:0.39 G:-57.0%	L:0.07 C:0.09 G:31.3%	L:0.30 C:0.15 G:-50.4%	L:0.62 C:0.00 G:-100.0%	L:2.59 C:0.71 G:-72.6%	L:0.00 C:0.00 G:0.0%	L:0.08 C:0.00 G:-100.0%
BPP1 L:3.85 C:1.02 G:-73.4%	L:1.48 C:0.32 G:-78.5%	L:0.04 C:0.02 G:-55.5%	L:0.04 C:0.07 G:92.8%	L:1.69 C:0.19 G:-88.8%	L:0.51 C:0.24 G:-52.2%	L:0.02 C:0.01 G:-67.2%	L:0.08 C:0.18 G:128.1%
GNT2 L:4.81 C:1.17 G:-75.7%	L:1.66 C:0.32 G:-80.6%	L:0.00 C:0.03 G:0.0%	L:0.10 C:0.03 G:-68.3%	L:1.89 C:0.34 G:-82.1%	L:1.08 C:0.43 G:-60.6%	L:0.01 C:0.00 G:-76.2%	L:0.07 C:0.02 G:-76.9%