



Information:

LMTD : 01-10-2024 To 03-10-2024
MTD : 01-10-2025 To 03-10-2025

LMTD Sales
328.70 L

MTD Sales
1,202.67 L

Growth
265.88 %

A2A Growth
121.70 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:170.59 C:308.04 G:80.6%	L:2.09 C:13.12 G:528.5%	L:9.75 C:30.78 G:215.7%	L:63.71 C:124.50 G:95.4%	L:74.77 C:232.52 G:211.0%	L:0.65 C:3.82 G:485.4%	L:7.15 C:15.97 G:123.5%
TIRUPATI-01							
L:230.54 C:454.60 G:97.2%	L:114.42 C:176.87 G:54.6%	L:1.45 C:8.06 G:456.7%	L:6.17 C:19.98 G:223.6%	L:47.05 C:94.37 G:100.6%	L:56.17 C:146.10 G:160.1%	L:0.40 C:2.27 G:470.5%	L:4.87 C:6.95 G:42.6%
PGR1 L:2.42 C:13.56 G:459.5%	L:0.39 C:5.46 G:1291.7%	L:0.02 C:0.54 G:2479.7%	L:0.17 C:0.70 G:323.9%	L:1.30 C:1.23 G:-5.2%	L:0.43 C:5.42 G:1171.9%	L:0.00 C:0.10 G:0.0%	L:0.12 C:0.10 G:-14.2%
TPY1 L:7.43 C:25.43 G:242.4%	L:6.01 C:13.50 G:124.5%	L:0.00 C:0.46 G:0.0%	L:0.19 C:0.97 G:398.4%	L:0.52 C:3.99 G:668.5%	L:0.65 C:6.02 G:831.5%	L:0.01 C:0.09 G:928.4%	L:0.05 C:0.41 G:791.8%
PMR1 L:4.89 C:15.01 G:207.2%	L:1.99 C:4.92 G:147.2%	L:0.05 C:0.23 G:340.8%	L:0.38 C:0.95 G:152.3%	L:0.61 C:3.87 G:531.5%	L:1.32 C:4.27 G:223.9%	L:0.01 C:0.07 G:1069.7%	L:0.53 C:0.69 G:31.0%
VKI1 L:3.03 C:9.25 G:205.2%	L:1.46 C:4.32 G:196.9%	L:0.06 C:0.21 G:227.4%	L:0.11 C:0.84 G:655.3%	L:0.65 C:0.75 G:16.2%	L:0.68 C:2.77 G:306.3%	L:0.01 C:0.07 G:627.8%	L:0.06 C:0.28 G:360.7%
PIL1 L:6.14 C:16.69 G:171.7%	L:3.45 C:7.14 G:107.2%	L:0.03 C:0.10 G:192.7%	L:0.12 C:0.45 G:267.5%	L:1.44 C:2.51 G:74.0%	L:0.98 C:5.75 G:486.6%	L:0.01 C:0.13 G:816.0%	L:0.11 C:0.62 G:473.8%
KDA1 L:10.95 C:27.08 G:147.4%	L:7.35 C:13.23 G:80.0%	L:0.00 C:0.23 G:0.0%	L:0.06 C:0.72 G:1020.4%	L:1.96 C:2.75 G:40.3%	L:1.50 C:10.11 G:575.0%	L:0.00 C:0.03 G:0.0%	L:0.08 C:0.01 G:-80.8%
ATP1 L:13.62 C:32.85 G:141.2%	L:5.49 C:13.73 G:150.1%	L:0.02 C:0.17 G:812.3%	L:0.51 C:1.65 G:222.6%	L:2.81 C:7.09 G:152.1%	L:4.27 C:9.87 G:131.4%	L:0.00 C:0.15 G:0.0%	L:0.52 C:0.19 G:-63.5%
RCY1 L:7.12 C:16.91 G:137.5%	L:3.36 C:7.00 G:108.6%	L:0.04 C:0.08 G:83.1%	L:0.07 C:0.56 G:741.4%	L:1.12 C:3.44 G:207.1%	L:2.42 C:5.57 G:130.0%	L:0.00 C:0.13 G:0.0%	L:0.11 C:0.13 G:13.2%
NLR1 L:7.89 C:18.49 G:134.5%	L:5.82 C:9.66 G:66.0%	L:0.06 C:0.39 G:521.1%	L:0.06 C:0.90 G:1315.6%	L:0.68 C:2.40 G:254.5%	L:0.97 C:4.30 G:343.6%	L:0.00 C:0.17 G:0.0%	L:0.29 C:0.67 G:128.1%
RJP1 L:8.19 C:18.05 G:120.5%	L:5.23 C:10.67 G:104.3%	L:0.02 C:1.05 G:5291.9%	L:0.21 C:0.68 G:221.8%	L:0.90 C:2.10 G:132.5%	L:1.80 C:3.34 G:85.6%	L:0.01 C:0.01 G:36.1%	L:0.02 C:0.19 G:1063.9%
PUT1 L:5.40 C:11.00 G:103.8%	L:3.18 C:4.45 G:39.8%	L:0.02 C:0.40 G:1846.7%	L:0.24 C:0.57 G:132.1%	L:1.14 C:3.75 G:228.3%	L:0.71 C:1.59 G:122.6%	L:0.02 C:0.07 G:178.7%	L:0.07 C:0.18 G:152.0%
NYP1 L:7.46 C:14.49 G:94.3%	L:4.58 C:7.74 G:68.9%	L:0.21 C:0.66 G:218.3%	L:0.10 C:0.65 G:543.9%	L:1.77 C:0.81 G:-54.2%	L:0.45 C:4.05 G:805.6%	L:0.06 C:0.17 G:204.3%	L:0.29 C:0.41 G:39.7%
ADI1 L:8.11 C:15.66 G:93.0%	L:3.44 C:2.22 G:-35.5%	L:0.00 C:0.34 G:0.0%	L:0.53 C:0.45 G:-16.5%	L:1.57 C:5.00 G:219.5%	L:2.40 C:7.53 G:213.2%	L:0.00 C:0.02 G:883.6%	L:0.16 C:0.10 G:-40.4%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
CTO1 L:20.31 C:39.05 G:92.3%	L:7.17 C:11.99 G:67.3%	L:0.35 C:0.72 G:109.5%	L:0.37 C:1.14 G:210.4%	L:7.58 C:12.87 G:69.8%	L:4.52 C:11.02 G:144.1%	L:0.04 C:0.20 G:392.4%	L:0.30 C:1.10 G:269.8%
TPY2 L:32.10 C:61.38 G:91.2%	L:14.63 C:22.66 G:54.8%	L:0.08 C:0.31 G:286.7%	L:0.77 C:2.57 G:235.2%	L:7.21 C:14.91 G:106.7%	L:9.01 C:20.14 G:123.5%	L:0.09 C:0.33 G:269.8%	L:0.30 C:0.46 G:49.9%
BVL1 L:6.90 C:13.00 G:88.4%	L:3.58 C:5.32 G:48.8%	L:0.10 C:0.16 G:61.0%	L:0.11 C:0.40 G:263.3%	L:1.35 C:2.72 G:101.0%	L:1.54 C:4.20 G:173.5%	L:0.00 C:0.09 G:0.0%	L:0.23 C:0.11 G:-53.2%
TPI1 L:8.06 C:15.01 G:86.2%	L:4.61 C:4.83 G:4.8%	L:0.01 C:0.34 G:2689.5%	L:0.08 C:0.62 G:670.3%	L:0.82 C:2.06 G:150.8%	L:2.49 C:7.08 G:184.4%	L:0.00 C:0.01 G:0.0%	L:0.05 C:0.07 G:37.0%
KOU1 L:7.40 C:13.17 G:77.9%	L:4.56 C:4.07 G:-10.9%	L:0.01 C:0.09 G:617.6%	L:0.28 C:0.74 G:166.5%	L:1.13 C:4.11 G:263.7%	L:1.29 C:3.87 G:201.0%	L:0.04 C:0.08 G:114.3%	L:0.10 C:0.22 G:120.0%
KNL2 L:10.74 C:17.89 G:66.6%	L:3.39 C:3.14 G:-7.4%	L:0.00 C:0.11 G:0.0%	L:0.42 C:0.52 G:22.6%	L:1.47 C:4.94 G:236.3%	L:5.32 C:9.02 G:69.5%	L:0.01 C:0.02 G:86.4%	L:0.12 C:0.15 G:18.0%
KHT1 L:10.24 C:15.71 G:53.4%	L:5.53 C:7.10 G:28.5%	L:0.10 C:0.52 G:441.4%	L:0.28 C:1.17 G:319.4%	L:0.85 C:2.33 G:173.8%	L:3.38 C:4.29 G:27.1%	L:0.05 C:0.10 G:84.4%	L:0.06 C:0.20 G:237.3%
NDL1 L:12.62 C:19.27 G:52.8%	L:3.97 C:4.96 G:25.0%	L:0.16 C:0.48 G:197.3%	L:0.20 C:0.78 G:289.0%	L:3.60 C:4.14 G:15.1%	L:3.91 C:8.20 G:109.6%	L:0.00 C:0.15 G:0.0%	L:0.77 C:0.55 G:-29.2%
SPE1 L:7.83 C:11.76 G:50.1%	L:3.96 C:5.33 G:34.5%	L:0.09 C:0.25 G:166.4%	L:0.41 C:0.30 G:-25.3%	L:1.52 C:3.27 G:114.5%	L:1.57 C:2.50 G:59.3%	L:0.04 C:0.06 G:60.6%	L:0.24 C:0.05 G:-77.5%
KNL1 L:21.69 C:13.86 G:-36.1%	L:11.28 C:3.42 G:-69.7%	L:0.00 C:0.22 G:8638.1%	L:0.49 C:1.65 G:233.7%	L:5.05 C:3.33 G:-34.1%	L:4.58 C:5.16 G:12.8%	L:0.00 C:0.01 G:288.7%	L:0.28 C:0.06 G:-77.3%
VIJAYAWA DA-01							
L:98.16 C:274.14 G:179.3%	L:56.17 C:131.17 G:133.5%	L:0.64 C:5.06 G:691.3%	L:3.57 C:10.80 G:202.1%	L:16.66 C:30.12 G:80.9%	L:18.60 C:86.42 G:364.7%	L:0.25 C:1.55 G:508.8%	L:2.28 C:9.02 G:296.6%
MTM1 L:3.07 C:15.91 G:417.6%	L:0.85 C:8.16 G:861.7%	L:0.02 C:0.18 G:700.5%	L:0.14 C:0.76 G:429.0%	L:1.75 C:2.30 G:30.9%	L:0.19 C:3.83 G:1919.7%	L:0.00 C:0.15 G:0.0%	L:0.11 C:0.53 G:364.1%
GNT2 L:4.42 C:18.23 G:312.6%	L:3.13 C:3.77 G:20.5%	L:0.00 C:0.42 G:0.0%	L:0.17 C:0.45 G:169.4%	L:0.85 C:2.81 G:232.0%	L:0.18 C:5.11 G:2677.4%	L:0.02 C:0.08 G:359.9%	L:0.07 C:5.59 G:7638.6%
GNT1 L:10.69 C:41.22 G:285.5%	L:6.08 C:21.56 G:254.6%	L:0.07 C:0.48 G:624.7%	L:0.61 C:1.66 G:172.3%	L:2.75 C:3.42 G:24.5%	L:1.02 C:13.75 G:1251.9%	L:0.04 C:0.18 G:339.8%	L:0.12 C:0.16 G:26.0%
OGL1 L:4.97 C:18.98 G:282.2%	L:2.60 C:8.73 G:235.6%	L:0.02 C:0.46 G:1830.5%	L:0.28 C:0.78 G:183.5%	L:1.27 C:1.74 G:37.6%	L:0.76 C:7.15 G:838.9%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.12 G:193.9%
BPP1 L:2.61 C:8.89 G:240.9%	L:1.14 C:3.69 G:223.3%	L:0.03 C:0.13 G:301.8%	L:0.07 C:0.54 G:703.2%	L:0.83 C:0.99 G:19.7%	L:0.46 C:3.29 G:616.0%	L:0.00 C:0.05 G:1534.7%	L:0.08 C:0.20 G:157.6%



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KND1 L:4.70 C:15.40 G:228.0%	L:2.19 C:9.28 G:323.1%	L:0.06 C:0.49 G:691.0%	L:0.06 C:0.42 G:580.8%	L:0.84 C:0.93 G:11.1%	L:1.48 C:4.23 G:185.9%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.06 G:-6.7%
VJW3 L:8.81 C:27.54 G:212.6%	L:5.37 C:14.08 G:162.3%	L:0.00 C:0.49 G:0.0%	L:0.53 C:2.15 G:302.8%	L:0.61 C:2.79 G:356.7%	L:1.72 C:7.56 G:338.8%	L:0.05 C:0.22 G:378.9%	L:0.53 C:0.25 G:-52.4%
ELU1 L:12.79 C:36.58 G:185.9%	L:6.40 C:17.37 G:171.1%	L:0.00 C:0.80 G:31468.9%	L:0.35 C:1.11 G:217.7%	L:1.63 C:2.98 G:82.8%	L:4.34 C:13.61 G:213.5%	L:0.02 C:0.23 G:1151.9%	L:0.05 C:0.48 G:962.7%
TEL1 L:6.84 C:17.94 G:162.2%	L:2.80 C:7.96 G:184.0%	L:0.09 C:0.27 G:191.2%	L:0.30 C:0.46 G:55.0%	L:1.18 C:2.11 G:79.2%	L:2.15 C:6.80 G:215.9%	L:0.02 C:0.12 G:517.4%	L:0.30 C:0.22 G:-26.0%
NRT1 L:4.11 C:10.34 G:151.7%	L:2.35 C:5.45 G:131.7%	L:0.01 C:0.23 G:2625.4%	L:0.07 C:0.39 G:463.7%	L:0.98 C:1.35 G:38.0%	L:0.53 C:2.28 G:328.8%	L:0.01 C:0.10 G:571.7%	L:0.16 C:0.55 G:246.4%
VJW1 L:17.27 C:37.13 G:115.0%	L:10.59 C:19.85 G:87.5%	L:0.24 C:0.32 G:32.3%	L:0.62 C:1.31 G:112.2%	L:2.88 C:3.60 G:25.2%	L:2.74 C:11.45 G:318.4%	L:0.07 C:0.25 G:257.3%	L:0.13 C:0.34 G:154.7%
CKT1 L:6.70 C:12.97 G:93.7%	L:4.60 C:5.47 G:19.0%	L:0.02 C:0.54 G:2231.3%	L:0.29 C:0.41 G:40.3%	L:0.06 C:0.66 G:928.3%	L:1.41 C:5.33 G:276.5%	L:0.02 C:0.10 G:383.9%	L:0.29 C:0.48 G:65.8%
VJW2 L:11.19 C:13.01 G:16.3%	L:8.06 C:5.81 G:-27.9%	L:0.07 C:0.26 G:285.8%	L:0.09 C:0.35 G:289.8%	L:1.03 C:4.44 G:329.4%	L:1.61 C:2.04 G:26.8%	L:0.00 C:0.06 G:1989.2%	L:0.33 C:0.06 G:-80.8%