

**Information:****LMTD :** 01-09-2024 To 03-09-2024
MTD : 01-09-2025 To 03-09-2025**LMTD Sales**
111.77 L**MTD Sales**
230.62 L**Growth**
106.34 %**A2A Growth**
8.08 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:44.87 C:51.70 G:15.2%	L:1.63 C:2.08 G:27.9%	L:6.68 C:6.24 G:-6.5%	L:27.80 C:29.85 G:7.3%	L:27.09 C:20.00 G:-26.2%	L:0.17 C:0.61 G:264.7%	L:3.13 C:9.89 G:215.6%
TIRUPATI-01							
L:83.56 C:88.02 G:5.3%	L:34.01 C:38.38 G:12.8%	L:1.12 C:1.70 G:52.5%	L:5.29 C:4.77 G:-10.0%	L:20.85 C:24.16 G:15.9%	L:19.53 C:14.45 G:-26.0%	L:0.13 C:0.49 G:265.6%	L:2.63 C:4.07 G:54.6%
RJP1 L:1.96 C:6.05 G:208.4%	L:0.92 C:2.80 G:202.8%	L:0.01 C:0.31 G:3348.3%	L:0.17 C:0.21 G:19.7%	L:0.19 C:1.57 G:712.0%	L:0.60 C:1.07 G:80.3%	L:0.00 C:0.04 G:0.0%	L:0.07 C:0.05 G:-24.0%
SPE1 L:1.44 C:3.45 G:139.0%	L:0.24 C:2.20 G:836.0%	L:0.00 C:0.08 G:0.0%	L:0.10 C:0.16 G:64.0%	L:0.67 C:0.73 G:9.0%	L:0.40 C:0.13 G:-66.8%	L:0.00 C:0.02 G:0.0%	L:0.04 C:0.14 G:211.5%
PMR1 L:2.05 C:4.00 G:94.9%	L:0.89 C:1.76 G:96.9%	L:0.13 C:0.13 G:0.3%	L:0.22 C:0.23 G:1.4%	L:0.57 C:0.60 G:5.7%	L:0.22 C:0.92 G:323.6%	L:0.00 C:0.02 G:2318.2%	L:0.03 C:0.34 G:1271.7%
TPY2 L:6.05 C:9.56 G:57.9%	L:4.13 C:4.42 G:7.0%	L:0.14 C:0.08 G:-43.2%	L:0.32 C:0.87 G:175.0%	L:0.29 C:1.95 G:566.2%	L:0.96 C:2.09 G:117.4%	L:0.02 C:0.06 G:164.0%	L:0.19 C:0.09 G:-51.8%
KOU1 L:2.94 C:4.22 G:43.3%	L:0.58 C:2.35 G:308.2%	L:0.00 C:0.08 G:0.0%	L:0.07 C:0.12 G:62.6%	L:1.59 C:1.59 G:0.2%	L:0.62 C:0.00 G:-100.0%	L:0.01 C:0.03 G:537.6%	L:0.08 C:0.05 G:-40.9%
CTO1 L:6.57 C:8.75 G:33.2%	L:3.20 C:3.64 G:13.7%	L:0.06 C:0.27 G:346.5%	L:0.31 C:0.23 G:-24.0%	L:2.44 C:2.87 G:17.6%	L:0.27 C:1.56 G:473.8%	L:0.03 C:0.07 G:130.4%	L:0.26 C:0.12 G:-54.9%
BVL1 L:1.69 C:2.22 G:31.2%	L:0.84 C:1.01 G:20.2%	L:0.00 C:0.01 G:0.0%	L:0.10 C:0.18 G:93.5%	L:0.63 C:0.72 G:14.3%	L:0.02 C:0.27 G:1428.8%	L:0.00 C:0.01 G:12391.2%	L:0.11 C:0.02 G:-84.2%
NLR1 L:3.23 C:4.02 G:24.3%	L:0.94 C:2.02 G:116.1%	L:0.09 C:0.12 G:32.5%	L:0.02 C:0.11 G:467.6%	L:0.23 C:0.93 G:307.4%	L:1.96 C:0.72 G:-63.4%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.09 G:3149.6%
NYP1 L:2.26 C:2.79 G:23.5%	L:0.88 C:1.52 G:72.2%	L:0.03 C:0.02 G:-43.7%	L:0.33 C:0.13 G:-61.1%	L:0.54 C:0.53 G:-1.9%	L:0.34 C:0.00 G:-100.0%	L:0.02 C:0.02 G:23.4%	L:0.11 C:0.57 G:412.7%
VKI1 L:3.51 C:4.11 G:17.0%	L:0.84 C:1.65 G:96.3%	L:0.05 C:0.14 G:200.0%	L:0.23 C:0.19 G:-17.5%	L:1.60 C:0.15 G:-90.4%	L:0.75 C:0.91 G:21.4%	L:0.01 C:0.03 G:176.0%	L:0.04 C:1.04 G:2406.3%
NDL1 L:4.14 C:4.17 G:0.6%	L:2.17 C:1.44 G:-33.8%	L:0.00 C:0.03 G:0.0%	L:0.56 C:0.21 G:-62.2%	L:0.59 C:1.36 G:132.9%	L:0.71 C:1.00 G:40.9%	L:0.00 C:0.02 G:0.0%	L:0.11 C:0.10 G:-13.0%
KNL1 L:4.95 C:4.91 G:-0.9%	L:0.17 C:2.69 G:1436.6%	L:0.04 C:0.06 G:51.2%	L:0.19 C:0.24 G:29.0%	L:2.28 C:1.55 G:-31.8%	L:2.13 C:0.28 G:-87.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.10 G:-33.3%
TPY1 L:4.60 C:4.06 G:-11.9%	L:2.89 C:2.13 G:-26.4%	L:0.08 C:0.04 G:-51.0%	L:0.11 C:0.30 G:160.6%	L:0.51 C:0.25 G:-50.1%	L:0.86 C:1.27 G:47.5%	L:0.00 C:0.03 G:0.0%	L:0.14 C:0.03 G:-76.6%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPI1 L:3.05 C:2.65 G:-13.2%	L:1.30 C:0.56 G:-56.6%	L:0.00 C:0.02 G:0.0%	L:0.25 C:0.03 G:-88.2%	L:0.39 C:0.64 G:62.2%	L:1.07 C:1.38 G:29.7%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.01 G:-74.3%
PIL1 L:4.54 C:3.90 G:-14.0%	L:1.59 C:2.06 G:29.3%	L:0.06 C:0.03 G:-54.9%	L:0.11 C:0.10 G:-3.6%	L:1.16 C:0.15 G:-87.3%	L:1.51 C:0.54 G:-64.4%	L:0.01 C:0.03 G:162.5%	L:0.10 C:1.00 G:888.0%
PGR1 L:3.29 C:2.26 G:-31.2%	L:1.29 C:0.43 G:-67.0%	L:0.05 C:0.01 G:-74.6%	L:0.19 C:0.44 G:129.3%	L:1.27 C:1.21 G:-5.1%	L:0.44 C:0.06 G:-85.2%	L:0.00 C:0.01 G:67.3%	L:0.05 C:0.11 G:144.4%
PUT1 L:4.09 C:2.80 G:-31.6%	L:2.71 C:1.18 G:-56.3%	L:0.07 C:0.15 G:123.7%	L:0.46 C:0.23 G:-49.4%	L:0.09 C:0.73 G:664.4%	L:0.67 C:0.47 G:-29.9%	L:0.01 C:0.02 G:42.5%	L:0.08 C:0.02 G:-77.0%
ATP1 L:13.20 C:8.45 G:-36.0%	L:4.97 C:2.38 G:-52.2%	L:0.16 C:0.05 G:-70.2%	L:0.90 C:0.42 G:-53.9%	L:3.77 C:4.88 G:29.5%	L:2.86 C:0.65 G:-77.2%	L:0.00 C:0.02 G:0.0%	L:0.53 C:0.06 G:-89.5%
KHT1 L:4.88 C:2.88 G:-40.9%	L:2.06 C:1.50 G:-27.4%	L:0.15 C:0.10 G:-33.0%	L:0.51 C:0.22 G:-56.3%	L:0.37 C:0.35 G:-6.2%	L:1.37 C:0.59 G:-57.1%	L:0.01 C:0.02 G:78.6%	L:0.40 C:0.10 G:-74.7%
KNL2 L:5.10 C:2.76 G:-45.9%	L:1.39 C:0.64 G:-53.7%	L:0.02 C:0.00 G:-100.0%	L:0.13 C:0.13 G:0.8%	L:1.67 C:1.40 G:-16.1%	L:1.78 C:0.54 G:-69.9%	L:0.01 C:0.00 G:-63.3%	L:0.10 C:0.04 G:-60.5%
VIJAYAWA DA-01							
L:27.80 C:32.34 G:16.3%	L:10.86 C:13.32 G:22.7%	L:0.51 C:0.37 G:-26.3%	L:1.38 C:1.48 G:6.8%	L:6.96 C:5.68 G:-18.4%	L:7.55 C:5.55 G:-26.6%	L:0.03 C:0.12 G:261.3%	L:0.51 C:5.83 G:1052.3%
BPP1 L:1.52 C:3.30 G:117.2%	L:0.19 C:1.57 G:717.4%	L:0.05 C:0.02 G:-61.6%	L:0.05 C:0.15 G:202.4%	L:0.07 C:0.84 G:1114.5%	L:1.13 C:0.13 G:-88.2%	L:0.00 C:0.01 G:360.0%	L:0.02 C:0.57 G:2368.1%
OGL1 L:2.64 C:5.08 G:92.2%	L:1.09 C:2.48 G:127.6%	L:0.04 C:0.12 G:183.3%	L:0.22 C:0.32 G:43.5%	L:0.39 C:0.44 G:13.1%	L:0.87 C:0.84 G:-4.4%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.89 G:3087.7%
CKT1 L:2.30 C:4.04 G:76.0%	L:0.90 C:2.20 G:145.9%	L:0.04 C:0.02 G:-57.2%	L:0.07 C:0.08 G:15.8%	L:0.54 C:0.00 G:-100.0%	L:0.69 C:0.23 G:-66.8%	L:0.00 C:0.02 G:578.2%	L:0.06 C:1.50 G:2557.4%
VJW1 L:2.67 C:3.42 G:28.3%	L:0.81 C:1.12 G:37.6%	L:0.01 C:0.02 G:93.0%	L:0.06 C:0.16 G:162.5%	L:1.74 C:0.76 G:-56.3%	L:0.00 C:0.26 G:0.0%	L:0.01 C:0.02 G:86.3%	L:0.04 C:1.09 G:2556.8%
TEL1 L:3.13 C:3.87 G:23.6%	L:1.14 C:0.97 G:-14.8%	L:0.04 C:0.03 G:-9.0%	L:0.10 C:0.17 G:64.4%	L:0.71 C:1.14 G:60.0%	L:1.03 C:0.98 G:-4.6%	L:0.01 C:0.02 G:135.4%	L:0.10 C:0.55 G:459.5%
MTM1 L:2.27 C:2.72 G:19.8%	L:0.73 C:0.50 G:-32.3%	L:0.00 C:0.03 G:0.0%	L:0.25 C:0.20 G:-20.2%	L:0.57 C:1.39 G:145.0%	L:0.67 C:0.10 G:-85.0%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.50 G:1044.9%
NRT1 L:3.61 C:3.57 G:-1.2%	L:1.00 C:1.28 G:27.3%	L:0.06 C:0.09 G:58.9%	L:0.25 C:0.17 G:-34.9%	L:1.69 C:0.34 G:-80.0%	L:0.57 C:1.06 G:84.7%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.62 G:1884.2%
GNT1 L:4.70 C:4.62 G:-1.8%	L:1.58 C:2.15 G:35.6%	L:0.26 C:0.02 G:-92.2%	L:0.26 C:0.09 G:-65.2%	L:0.88 C:0.36 G:-59.3%	L:1.56 C:1.95 G:24.9%	L:0.01 C:0.03 G:107.7%	L:0.15 C:0.03 G:-80.2%



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VJW2 L:4.97 C:1.73 G:-65.1%	L:3.41 C:1.06 G:-68.9%	L:0.02 C:0.03 G:70.1%	L:0.12 C:0.15 G:27.8%	L:0.37 C:0.42 G:13.1%	L:1.02 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.03 C:0.07 G:114.0%