

AP Product Manager A2A Report 02/12/2025 11:50 PM



Information:

LMTD : 01-12-2024 To 02-12-2024
 MTD : 01-12-2025 To 02-12-2025

LMTD Sales
 91.09 L

MTD Sales
 189.92 L

Growth
 108.50 %

A2A Growth
 37.55 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:31.35 C:49.52 G:58.0%	L:1.07 C:2.81 G:161.6%	L:5.56 C:5.41 G:-2.6%	L:27.96 C:39.13 G:40.0%	L:21.10 C:24.78 G:17.4%	L:0.32 C:0.53 G:68.0%	L:3.73 C:3.10 G:-16.7%
TIRUPATI-01							
L:62.92 C:78.68 G:25.0%	L:20.32 C:25.49 G:25.4%	L:0.93 C:1.85 G:99.3%	L:3.92 C:3.31 G:-15.5%	L:18.91 C:29.02 G:53.5%	L:15.85 C:16.57 G:4.5%	L:0.26 C:0.31 G:18.7%	L:2.74 C:2.14 G:-22.0%
TPY2 L:3.38 C:16.92 G:400.5%	L:1.22 C:3.38 G:177.8%	L:0.11 C:0.62 G:457.1%	L:0.11 C:0.31 G:181.1%	L:0.85 C:9.56 G:1020.8%	L:0.96 C:2.97 G:210.5%	L:0.02 C:0.06 G:143.9%	L:0.11 C:0.02 G:-84.3%
RJP1 L:0.58 C:2.41 G:315.5%	L:0.00 C:1.70 G:40938.5%	L:0.00 C:0.06 G:0.0%	L:0.42 C:0.15 G:-64.5%	L:0.13 C:0.00 G:-100.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.03 C:0.07 G:174.3%
PMR1 L:1.80 C:5.01 G:178.4%	L:0.18 C:1.01 G:471.3%	L:0.07 C:0.08 G:23.7%	L:0.08 C:0.17 G:111.4%	L:0.80 C:2.55 G:219.3%	L:0.47 C:1.11 G:137.2%	L:0.02 C:0.03 G:85.3%	L:0.19 C:0.04 G:-76.7%
KDA1 L:1.65 C:4.24 G:157.5%	L:0.34 C:3.62 G:957.8%	L:0.02 C:0.04 G:115.0%	L:0.05 C:0.10 G:94.6%	L:0.28 C:0.32 G:14.1%	L:0.94 C:0.11 G:-88.3%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.05 G:265.8%
BVL1 L:1.27 C:2.96 G:133.8%	L:0.62 C:0.84 G:34.4%	L:0.01 C:0.02 G:150.1%	L:0.00 C:0.13 G:0.0%	L:0.59 C:1.15 G:93.7%	L:0.00 C:0.75 G:0.0%	L:0.00 C:0.03 G:831.4%	L:0.04 C:0.04 G:11.8%
ATP1 L:3.42 C:5.57 G:62.5%	L:1.69 C:1.83 G:8.6%	L:0.07 C:0.05 G:-28.4%	L:0.67 C:0.25 G:-62.0%	L:0.83 C:2.22 G:169.3%	L:0.14 C:0.76 G:439.5%	L:0.00 C:0.01 G:10905.2%	L:0.04 C:0.44 G:1145.7%
TPI1 L:1.56 C:2.10 G:34.4%	L:0.77 C:0.51 G:-33.8%	L:0.01 C:0.03 G:108.2%	L:0.06 C:0.23 G:280.5%	L:0.35 C:0.65 G:84.6%	L:0.32 C:0.58 G:82.1%	L:0.01 C:0.00 G:-100.0%	L:0.03 C:0.09 G:182.4%
SPE1 L:1.70 C:2.28 G:34.1%	L:0.53 C:0.16 G:-70.0%	L:0.00 C:0.09 G:0.0%	L:0.17 C:0.15 G:-15.1%	L:0.52 C:0.92 G:78.9%	L:0.09 C:0.64 G:620.2%	L:0.00 C:0.00 G:0.0%	L:0.39 C:0.32 G:-18.1%
NLR1 L:2.31 C:2.87 G:24.3%	L:0.88 C:1.35 G:54.3%	L:0.00 C:0.09 G:0.0%	L:0.11 C:0.12 G:8.6%	L:0.46 C:0.57 G:25.2%	L:0.83 C:0.55 G:-34.3%	L:0.01 C:0.01 G:23.2%	L:0.02 C:0.18 G:657.6%
MPL1 L:3.69 C:4.53 G:22.7%	L:1.43 C:1.86 G:29.6%	L:0.08 C:0.19 G:145.9%	L:0.18 C:0.20 G:14.1%	L:0.55 C:1.10 G:98.5%	L:1.36 C:1.17 G:-14.4%	L:0.00 C:0.02 G:0.0%	L:0.09 C:0.00 G:-97.2%
RCY1 L:2.32 C:2.77 G:19.3%	L:0.36 C:0.36 G:-0.1%	L:0.02 C:0.02 G:-18.8%	L:0.18 C:0.19 G:1.2%	L:0.41 C:1.10 G:168.9%	L:1.26 C:1.08 G:-14.3%	L:0.01 C:0.01 G:-21.7%	L:0.08 C:0.02 G:-72.4%
PGR1 L:2.28 C:2.13 G:-6.4%	L:0.87 C:0.88 G:1.2%	L:0.00 C:0.04 G:0.0%	L:0.15 C:0.00 G:-100.0%	L:1.08 C:0.56 G:-47.9%	L:0.11 C:0.61 G:453.8%	L:0.00 C:0.02 G:0.0%	L:0.07 C:0.02 G:-75.7%
KOU1 L:1.72 C:1.59 G:-8.1%	L:0.44 C:0.50 G:13.3%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.55 C:0.00 G:-100.0%	L:0.67 C:0.71 G:6.1%	L:0.01 C:0.01 G:13.7%	L:0.06 C:0.07 G:21.4%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TPY1 L:4.10 C:3.34 G:-18.4%	L:1.15 C:1.01 G:-12.4%	L:0.08 C:0.03 G:-67.5%	L:0.13 C:0.03 G:-75.5%	L:1.23 C:0.81 G:-34.0%	L:1.41 C:1.37 G:-2.8%	L:0.07 C:0.02 G:-68.8%	L:0.03 C:0.08 G:143.3%
PIL1 L:2.61 C:2.11 G:-19.3%	L:0.55 C:0.39 G:-28.3%	L:0.02 C:0.01 G:-32.6%	L:0.28 C:0.09 G:-69.7%	L:0.58 C:1.09 G:88.3%	L:1.06 C:0.14 G:-86.6%	L:0.01 C:0.00 G:-100.0%	L:0.12 C:0.38 G:229.3%
KHT1 L:1.67 C:1.35 G:-19.4%	L:0.34 C:0.32 G:-5.0%	L:0.06 C:0.07 G:35.2%	L:0.08 C:0.14 G:77.3%	L:0.92 C:0.21 G:-76.7%	L:0.24 C:0.55 G:131.3%	L:0.01 C:0.00 G:-37.0%	L:0.03 C:0.04 G:3.5%
PUT1 L:2.89 C:2.31 G:-20.3%	L:1.13 C:0.85 G:-24.6%	L:0.08 C:0.07 G:-9.2%	L:0.16 C:0.05 G:-67.6%	L:1.02 C:1.04 G:2.6%	L:0.45 C:0.23 G:-49.6%	L:0.02 C:0.01 G:-35.9%	L:0.04 C:0.05 G:33.5%
KNL2 L:1.85 C:1.47 G:-20.4%	L:0.67 C:0.25 G:-63.3%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.08 G:64.7%	L:0.55 C:1.13 G:107.6%	L:0.49 C:0.00 G:-100.0%	L:0.00 C:0.00 G:18.6%	L:0.09 C:0.01 G:-85.0%
ADI1 L:2.92 C:2.11 G:-27.6%	L:0.83 C:0.61 G:-26.8%	L:0.00 C:0.01 G:0.0%	L:0.19 C:0.14 G:-25.3%	L:0.77 C:0.62 G:-20.2%	L:1.10 C:0.69 G:-37.3%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.05 G:52.2%
NYP1 L:2.31 C:1.62 G:-29.8%	L:0.74 C:0.76 G:2.0%	L:0.16 C:0.06 G:-63.9%	L:0.14 C:0.25 G:82.0%	L:0.63 C:0.42 G:-32.3%	L:0.49 C:0.11 G:-77.8%	L:0.02 C:0.01 G:-69.3%	L:0.13 C:0.02 G:-87.0%
VKI1 L:1.94 C:1.32 G:-32.3%	L:0.38 C:0.11 G:-72.0%	L:0.00 C:0.05 G:0.0%	L:0.14 C:0.04 G:-69.3%	L:0.32 C:0.82 G:155.4%	L:1.01 C:0.29 G:-71.1%	L:0.00 C:0.00 G:9.5%	L:0.09 C:0.00 G:-100.0%
KNL1 L:3.59 C:2.20 G:-38.7%	L:1.69 C:0.34 G:-80.2%	L:0.03 C:0.00 G:-90.5%	L:0.17 C:0.11 G:-35.5%	L:1.04 C:0.53 G:-49.2%	L:0.27 C:1.16 G:324.3%	L:0.01 C:0.00 G:-100.0%	L:0.38 C:0.06 G:-83.3%
NDL1 L:3.50 C:2.12 G:-39.3%	L:0.89 C:1.39 G:56.5%	L:0.00 C:0.05 G:0.0%	L:0.14 C:0.07 G:-45.8%	L:1.46 C:0.57 G:-60.8%	L:0.47 C:0.00 G:-100.0%	L:0.00 C:0.02 G:374.6%	L:0.54 C:0.02 G:-96.1%
CTO1 L:7.86 C:3.36 G:-57.2%	L:2.63 C:1.49 G:-43.3%	L:0.12 C:0.10 G:-18.0%	L:0.25 C:0.05 G:-78.9%	L:3.01 C:1.05 G:-65.0%	L:1.71 C:0.58 G:-66.3%	L:0.04 C:0.03 G:-26.5%	L:0.10 C:0.06 G:-37.8%
VIJAYAWA DA-01							
L:28.16 C:46.61 G:65.5%	L:11.04 C:24.03 G:117.8%	L:0.14 C:0.95 G:564.3%	L:1.64 C:2.10 G:28.2%	L:9.05 C:10.12 G:11.8%	L:5.25 C:8.22 G:56.4%	L:0.06 C:0.22 G:302.4%	L:0.98 C:0.96 G:-2.1%
KND1 L:2.75 C:10.72 G:289.4%	L:0.36 C:9.94 G:2637.8%	L:0.00 C:0.07 G:0.0%	L:0.00 C:0.02 G:0.0%	L:1.17 C:0.50 G:-57.1%	L:1.22 C:0.11 G:-91.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.02 G:0.0%
VJW1 L:1.01 C:3.10 G:208.2%	L:0.29 C:0.90 G:209.2%	L:0.00 C:0.04 G:0.0%	L:0.30 C:0.42 G:40.2%	L:0.23 C:0.63 G:176.2%	L:0.03 C:0.98 G:2849.3%	L:0.00 C:0.02 G:533.6%	L:0.15 C:0.10 G:-30.0%
BVR1 L:2.86 C:8.16 G:184.9%	L:1.13 C:3.65 G:222.4%	L:0.06 C:0.34 G:430.3%	L:0.31 C:0.20 G:-35.9%	L:0.88 C:2.00 G:127.3%	L:0.47 C:1.90 G:307.7%	L:0.01 C:0.03 G:350.0%	L:0.01 C:0.05 G:666.0%
NRT1 L:0.89 C:2.47 G:179.1%	L:0.14 C:0.83 G:511.1%	L:0.00 C:0.05 G:0.0%	L:0.03 C:0.08 G:126.8%	L:0.24 C:1.23 G:403.1%	L:0.27 C:0.27 G:-0.7%	L:0.00 C:0.01 G:153.4%	L:0.20 C:0.01 G:-95.5%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
GNT1 L:1.36 C:2.75 G:102.9%	L:0.33 C:0.68 G:103.7%	L:0.00 C:0.05 G:0.0%	L:0.06 C:0.20 G:227.6%	L:0.84 C:0.14 G:-83.5%	L:0.09 C:1.65 G:1751.2%	L:0.00 C:0.00 G:-5.8%	L:0.03 C:0.03 G:16.7%
OGL1 L:2.26 C:3.55 G:57.3%	L:1.02 C:1.75 G:71.5%	L:0.00 C:0.13 G:0.0%	L:0.08 C:0.13 G:63.7%	L:0.70 C:0.73 G:3.5%	L:0.26 C:0.68 G:166.1%	L:0.00 C:0.00 G:-100.0%	L:0.20 C:0.13 G:-34.2%
CKT1 L:1.22 C:1.85 G:51.7%	L:0.77 C:0.32 G:-58.5%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.30 C:1.06 G:250.6%	L:0.11 C:0.26 G:127.7%	L:0.01 C:0.00 G:-76.7%	L:0.03 C:0.02 G:-33.1%
TEL1 L:1.28 C:1.64 G:28.6%	L:0.95 C:0.49 G:-47.9%	L:0.00 C:0.04 G:0.0%	L:0.05 C:0.06 G:5.5%	L:0.12 C:0.38 G:225.2%	L:0.00 C:0.58 G:0.0%	L:0.00 C:0.02 G:329.8%	L:0.15 C:0.08 G:-50.9%
ELU1 L:2.91 C:3.06 G:5.0%	L:2.15 C:0.75 G:-65.1%	L:0.04 C:0.02 G:-56.7%	L:0.04 C:0.02 G:-55.8%	L:0.31 C:1.73 G:464.4%	L:0.37 C:0.44 G:21.2%	L:0.01 C:0.01 G:35.4%	L:0.00 C:0.09 G:1710.1%
TDD1 L:2.21 C:2.09 G:-5.5%	L:0.65 C:1.85 G:184.8%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.05 G:-10.5%	L:0.98 C:0.11 G:-88.5%	L:0.52 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-46.3%	L:0.00 C:0.08 G:0.0%
VJW2 L:1.66 C:1.50 G:-9.5%	L:0.91 C:0.82 G:-9.8%	L:0.04 C:0.04 G:17.5%	L:0.17 C:0.12 G:-26.0%	L:0.28 C:0.22 G:-22.2%	L:0.21 C:0.11 G:-46.8%	L:0.00 C:0.02 G:513.9%	L:0.05 C:0.16 G:248.0%
VJW3 L:2.37 C:2.07 G:-12.9%	L:1.15 C:0.55 G:-51.9%	L:0.01 C:0.02 G:223.3%	L:0.34 C:0.45 G:32.1%	L:0.47 C:0.48 G:0.9%	L:0.39 C:0.45 G:15.0%	L:0.01 C:0.04 G:628.0%	L:0.00 C:0.07 G:0.0%
MTM1 L:2.17 C:1.73 G:-20.5%	L:0.50 C:0.68 G:34.8%	L:0.00 C:0.02 G:0.0%	L:0.07 C:0.03 G:-51.3%	L:1.45 C:0.46 G:-68.0%	L:0.12 C:0.46 G:277.4%	L:0.00 C:0.01 G:0.0%	L:0.02 C:0.06 G:160.8%
GNT2 L:1.74 C:1.23 G:-29.2%	L:0.67 C:0.82 G:21.6%	L:0.00 C:0.05 G:0.0%	L:0.12 C:0.03 G:-75.2%	L:0.66 C:0.08 G:-88.5%	L:0.19 C:0.23 G:18.0%	L:0.01 C:0.01 G:69.8%	L:0.09 C:0.03 G:-68.2%
BPP1 L:1.48 C:0.69 G:-53.3%	L:0.00 C:0.00 G:-59.0%	L:0.00 C:0.02 G:0.0%	L:0.01 C:0.17 G:1669.2%	L:0.40 C:0.36 G:-10.7%	L:1.00 C:0.10 G:-90.3%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.06 G:-22.8%