



Information:

LMTD : 01-11-2024 To 02-11-2024
MTD : 01-11-2025 To 02-11-2025

LMTD Sales
181.24 L

MTD Sales
168.49 L

Growth
-7.03 %

A2A Growth
-37.97 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:77.20 C:36.70 G:-52.5%	L:2.09 C:2.60 G:24.3%	L:9.11 C:6.91 G:-24.2%	L:40.95 C:29.24 G:-28.6%	L:48.08 C:31.41 G:-34.7%	L:0.32 C:0.45 G:42.1%	L:3.50 C:5.12 G:46.2%
TIRUPATI-01							
L:127.36 C:76.02 G:-40.3%	L:52.51 C:22.05 G:-58.0%	L:1.45 C:1.63 G:12.1%	L:7.08 C:4.06 G:-42.6%	L:29.26 C:22.99 G:-21.4%	L:34.56 C:21.49 G:-37.8%	L:0.22 C:0.30 G:39.0%	L:2.28 C:3.50 G:53.9%
VKI1 L:2.14 C:3.64 G:70.1%	L:1.49 C:0.26 G:-82.6%	L:0.02 C:0.00 G:-84.1%	L:0.05 C:0.11 G:139.8%	L:0.31 C:2.99 G:852.4%	L:0.26 C:0.22 G:-13.8%	L:0.01 C:0.01 G:-16.2%	L:0.00 C:0.04 G:2494.8%
RCY1 L:2.66 C:3.23 G:21.4%	L:1.40 C:0.10 G:-92.9%	L:0.03 C:0.04 G:37.5%	L:0.20 C:0.15 G:-24.5%	L:0.37 C:1.47 G:296.0%	L:0.57 C:0.99 G:73.7%	L:0.00 C:0.01 G:0.0%	L:0.09 C:0.46 G:425.3%
NLR1 L:2.87 C:3.31 G:15.5%	L:1.86 C:0.56 G:-70.0%	L:0.04 C:0.10 G:153.6%	L:0.16 C:0.07 G:-53.3%	L:0.14 C:1.01 G:606.3%	L:0.48 C:1.49 G:213.5%	L:0.00 C:0.01 G:0.0%	L:0.19 C:0.07 G:-63.7%
PMR1 L:4.30 C:4.73 G:10.0%	L:2.15 C:1.29 G:-39.8%	L:0.00 C:0.15 G:0.0%	L:0.23 C:0.12 G:-47.5%	L:0.80 C:0.84 G:4.6%	L:1.07 C:1.78 G:65.8%	L:0.00 C:0.03 G:1518.4%	L:0.05 C:0.53 G:988.7%
TPY2 L:7.67 C:6.35 G:-17.2%	L:1.10 C:3.26 G:195.4%	L:0.06 C:0.03 G:-47.4%	L:0.72 C:0.52 G:-28.1%	L:2.84 C:0.59 G:-79.2%	L:2.74 C:1.88 G:-31.5%	L:0.02 C:0.05 G:154.4%	L:0.19 C:0.02 G:-88.8%
SPE1 L:7.47 C:6.13 G:-18.0%	L:4.53 C:2.03 G:-55.1%	L:0.13 C:0.21 G:60.3%	L:0.13 C:0.31 G:134.8%	L:1.21 C:1.65 G:35.4%	L:1.34 C:1.84 G:37.1%	L:0.04 C:0.02 G:-48.8%	L:0.08 C:0.07 G:-13.2%
NDL1 L:4.80 C:3.79 G:-21.0%	L:1.94 C:1.60 G:-17.9%	L:0.05 C:0.17 G:263.1%	L:0.40 C:0.17 G:-56.9%	L:1.39 C:1.00 G:-27.9%	L:0.97 C:0.79 G:-18.3%	L:0.00 C:0.02 G:0.0%	L:0.06 C:0.05 G:-21.8%
PGR1 L:3.58 C:2.81 G:-21.4%	L:1.09 C:0.82 G:-24.6%	L:0.04 C:0.04 G:3.0%	L:0.14 C:0.05 G:-66.6%	L:1.48 C:1.16 G:-21.7%	L:0.70 C:0.30 G:-57.4%	L:0.00 C:0.01 G:0.0%	L:0.13 C:0.44 G:234.1%
PIL1 L:3.75 C:2.43 G:-35.2%	L:1.30 C:0.32 G:-75.4%	L:0.01 C:0.06 G:537.0%	L:0.15 C:0.15 G:-3.2%	L:1.24 C:0.15 G:-87.8%	L:0.99 C:1.02 G:3.3%	L:0.00 C:0.01 G:424.6%	L:0.06 C:0.72 G:1206.3%
KHT1 L:5.51 C:3.50 G:-36.5%	L:1.58 C:0.87 G:-44.9%	L:0.06 C:0.06 G:-2.9%	L:0.28 C:0.15 G:-48.2%	L:1.22 C:1.44 G:18.0%	L:2.30 C:0.89 G:-61.4%	L:0.02 C:0.01 G:-8.2%	L:0.05 C:0.08 G:61.7%
BVL1 L:2.53 C:1.60 G:-36.6%	L:0.84 C:0.00 G:-99.9%	L:0.02 C:0.04 G:94.2%	L:0.11 C:0.07 G:-40.8%	L:0.78 C:0.27 G:-65.6%	L:0.77 C:0.65 G:-16.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.58 G:0.0%
NYP1 L:4.41 C:2.79 G:-36.8%	L:1.09 C:1.05 G:-3.8%	L:0.18 C:0.09 G:-48.6%	L:0.06 C:0.14 G:126.7%	L:1.97 C:1.17 G:-41.0%	L:1.08 C:0.25 G:-76.8%	L:0.01 C:0.02 G:30.2%	L:0.00 C:0.07 G:1558.5%
KOU1 L:3.42 C:2.06 G:-39.9%	L:0.69 C:1.37 G:99.1%	L:0.01 C:0.02 G:17.4%	L:0.19 C:0.07 G:-60.3%	L:0.95 C:0.45 G:-52.2%	L:1.45 C:0.12 G:-91.9%	L:0.01 C:0.01 G:10.4%	L:0.12 C:0.01 G:-92.4%

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LMTD Sales
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MTD Sales
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Growth
-7.03 %

A2A Growth
-37.97 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
ATP1 L:8.37 C:4.78 G:-42.9%	L:4.79 C:2.29 G:-52.0%	L:0.05 C:0.09 G:67.5%	L:0.96 C:0.54 G:-43.5%	L:1.58 C:1.46 G:-7.2%	L:0.92 C:0.33 G:-64.0%	L:0.00 C:0.03 G:0.0%	L:0.07 C:0.03 G:-54.9%
MPL1 L:6.50 C:3.37 G:-48.1%	L:3.54 C:0.61 G:-82.7%	L:0.00 C:0.03 G:1199.0%	L:0.34 C:0.13 G:-62.0%	L:1.20 C:1.72 G:42.7%	L:1.35 C:0.82 G:-38.9%	L:0.00 C:0.01 G:0.0%	L:0.07 C:0.05 G:-22.9%
TPY1 L:5.77 C:2.78 G:-51.8%	L:2.06 C:1.03 G:-50.0%	L:0.20 C:0.02 G:-92.5%	L:0.34 C:0.00 G:-100.0%	L:2.08 C:0.18 G:-91.5%	L:0.89 C:1.56 G:75.2%	L:0.00 C:0.01 G:0.0%	L:0.21 C:0.00 G:-100.0%
TPI1 L:2.27 C:1.02 G:-54.9%	L:0.88 C:0.26 G:-70.6%	L:0.02 C:0.07 G:212.5%	L:0.04 C:0.13 G:198.3%	L:0.35 C:0.23 G:-34.9%	L:0.92 C:0.30 G:-67.5%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.04 G:-32.3%
PUT1 L:5.24 C:2.36 G:-55.0%	L:2.48 C:0.81 G:-67.5%	L:0.23 C:0.14 G:-39.4%	L:0.24 C:0.14 G:-43.2%	L:0.55 C:0.69 G:25.9%	L:1.68 C:0.54 G:-68.1%	L:0.03 C:0.01 G:-63.7%	L:0.03 C:0.04 G:60.8%
CTO1 L:12.33 C:5.08 G:-58.8%	L:5.72 C:0.96 G:-83.2%	L:0.12 C:0.03 G:-75.2%	L:0.56 C:0.17 G:-70.2%	L:3.19 C:2.53 G:-20.8%	L:2.43 C:1.24 G:-48.8%	L:0.06 C:0.01 G:-79.6%	L:0.24 C:0.14 G:-40.9%
KDA1 L:3.40 C:1.37 G:-59.7%	L:2.44 C:0.08 G:-96.5%	L:0.03 C:0.04 G:50.6%	L:0.19 C:0.12 G:-35.0%	L:0.23 C:0.00 G:-100.0%	L:0.45 C:1.12 G:146.9%	L:0.00 C:0.01 G:0.0%	L:0.06 C:0.00 G:-100.0%
RJP1 L:3.65 C:1.41 G:-61.3%	L:1.82 C:0.39 G:-78.4%	L:0.00 C:0.06 G:0.0%	L:0.20 C:0.08 G:-61.0%	L:0.82 C:0.00 G:-100.0%	L:0.77 C:0.87 G:13.3%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.00 G:-100.0%
KNL2 L:7.54 C:2.85 G:-62.3%	L:1.44 C:0.87 G:-39.3%	L:0.07 C:0.03 G:-58.1%	L:0.25 C:0.10 G:-59.9%	L:0.77 C:0.56 G:-28.0%	L:4.92 C:1.26 G:-74.5%	L:0.01 C:0.01 G:-26.6%	L:0.09 C:0.03 G:-67.4%
KNL1 L:6.39 C:2.23 G:-65.1%	L:2.80 C:0.82 G:-70.8%	L:0.07 C:0.06 G:-6.3%	L:0.60 C:0.25 G:-58.3%	L:1.97 C:0.37 G:-81.2%	L:0.66 C:0.72 G:9.6%	L:0.00 C:0.01 G:0.0%	L:0.29 C:0.00 G:-100.0%
ADI1 L:10.79 C:2.39 G:-77.9%	L:3.46 C:0.38 G:-89.1%	L:0.01 C:0.05 G:640.7%	L:0.54 C:0.33 G:-38.9%	L:1.79 C:1.06 G:-40.8%	L:4.85 C:0.52 G:-89.3%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.05 G:-63.7%
VIJAYAWA DA-01							
L:53.90 C:36.42 G:-32.4%	L:24.69 C:14.66 G:-40.6%	L:0.64 C:0.97 G:52.1%	L:2.03 C:2.85 G:40.2%	L:11.69 C:6.25 G:-46.5%	L:13.53 C:9.93 G:-26.6%	L:0.10 C:0.15 G:48.7%	L:1.23 C:1.62 G:31.8%
GNT1 L:1.12 C:2.00 G:79.2%	L:-0.51 C:0.80 G:-256.1%	L:0.06 C:0.03 G:-43.8%	L:0.26 C:0.57 G:116.6%	L:0.47 C:0.33 G:-30.0%	L:0.70 C:0.13 G:-80.9%	L:0.01 C:0.01 G:79.7%	L:0.13 C:0.13 G:-4.8%
VJW1 L:3.59 C:6.40 G:78.2%	L:1.84 C:3.59 G:94.7%	L:0.05 C:0.28 G:480.1%	L:0.20 C:0.46 G:125.8%	L:0.18 C:0.75 G:315.7%	L:0.90 C:1.22 G:36.6%	L:0.01 C:0.04 G:172.5%	L:0.41 C:0.06 G:-86.0%
KND1 L:1.39 C:1.39 G:-0.4%	L:0.31 C:0.39 G:23.7%	L:0.02 C:0.01 G:-25.0%	L:0.00 C:0.05 G:0.0%	L:0.37 C:0.20 G:-45.1%	L:0.69 C:0.68 G:-2.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.05 G:0.0%
NRT1 L:2.75 C:2.59 G:-6.1%	L:2.00 C:1.59 G:-20.3%	L:0.04 C:0.02 G:-61.1%	L:0.14 C:0.23 G:61.9%	L:0.43 C:0.23 G:-46.8%	L:0.13 C:0.48 G:269.0%	L:0.01 C:0.02 G:150.1%	L:0.00 C:0.02 G:0.0%

Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

181.24 L

MTD Sales

168.49 L

Growth

-7.03 %

A2A Growth

-37.97 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW3 L:4.28 C:3.87 G:-9.4%	L:1.94 C:0.88 G:-54.8%	L:0.00 C:0.09 G:0.0%	L:0.33 C:0.22 G:-34.4%	L:1.08 C:0.95 G:-12.1%	L:0.72 C:1.42 G:95.9%	L:0.01 C:0.02 G:73.2%	L:0.19 C:0.30 G:57.3%
CKT1 L:2.73 C:2.33 G:-14.8%	L:1.27 C:1.46 G:14.8%	L:0.01 C:0.08 G:864.1%	L:0.04 C:0.26 G:521.3%	L:0.59 C:0.00 G:-100.0%	L:0.76 C:0.50 G:-33.9%	L:0.01 C:0.02 G:203.9%	L:0.06 C:0.00 G:-100.0%
VJW2 L:3.50 C:2.42 G:-30.8%	L:2.98 C:0.13 G:-95.6%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.37 C:0.15 G:-60.0%	L:0.11 C:1.67 G:1418.5%	L:0.01 C:0.00 G:-58.0%	L:0.04 C:0.37 G:893.8%
OGL1 L:4.17 C:2.78 G:-33.3%	L:1.90 C:1.30 G:-31.9%	L:0.05 C:0.04 G:-27.5%	L:0.31 C:0.38 G:25.2%	L:0.58 C:0.13 G:-77.9%	L:1.26 C:0.90 G:-28.7%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.03 G:-46.4%
ELU1 L:4.34 C:2.86 G:-34.2%	L:2.55 C:0.92 G:-63.8%	L:0.03 C:0.03 G:20.0%	L:0.19 C:0.13 G:-31.6%	L:1.01 C:1.20 G:18.7%	L:0.54 C:0.56 G:3.9%	L:0.00 C:0.01 G:84.9%	L:0.01 C:0.00 G:-100.0%
BVR1 L:9.35 C:4.82 G:-48.5%	L:4.62 C:1.79 G:-61.3%	L:0.22 C:0.21 G:-4.5%	L:0.14 C:0.14 G:-1.1%	L:1.15 C:1.56 G:35.4%	L:3.16 C:0.72 G:-77.4%	L:0.00 C:0.00 G:-25.0%	L:0.06 C:0.40 G:624.1%
TEL1 L:3.28 C:1.49 G:-54.4%	L:1.27 C:0.42 G:-67.0%	L:0.03 C:0.03 G:28.7%	L:0.00 C:0.07 G:0.0%	L:1.14 C:0.57 G:-50.5%	L:0.80 C:0.39 G:-51.3%	L:0.01 C:0.01 G:-34.0%	L:0.03 C:0.01 G:-57.3%
MTM1 L:3.18 C:1.13 G:-64.4%	L:1.11 C:0.89 G:-20.5%	L:0.06 C:0.01 G:-77.2%	L:0.17 C:0.14 G:-18.5%	L:0.98 C:0.00 G:-100.0%	L:0.82 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.08 G:102.2%
TDD1 L:3.17 C:1.05 G:-66.8%	L:0.63 C:0.19 G:-69.8%	L:0.04 C:0.07 G:65.5%	L:0.21 C:0.08 G:-62.4%	L:0.51 C:0.00 G:-100.0%	L:1.70 C:0.71 G:-58.2%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%
GNT2 L:3.51 C:0.93 G:-73.6%	L:1.32 C:0.32 G:-75.5%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.03 G:0.0%	L:1.12 C:0.11 G:-90.0%	L:0.98 C:0.43 G:-56.7%	L:0.01 C:0.00 G:-71.6%	L:0.07 C:0.00 G:-100.0%
BPP1 L:3.55 C:0.36 G:-89.7%	L:1.44 C:0.00 G:-100.0%	L:0.04 C:0.01 G:-82.0%	L:0.03 C:0.00 G:-100.0%	L:1.69 C:0.06 G:-96.2%	L:0.26 C:0.12 G:-52.2%	L:0.02 C:0.00 G:-100.0%	L:0.08 C:0.17 G:118.4%