



Information:

LMTD : 01-10-2024 To 02-10-2024
MTD : 01-10-2025 To 02-10-2025

LMTD Sales
202.61 L

MTD Sales
910.39 L

Growth
349.33 %

A2A Growth
173.74 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:110.90 C:230.20 G:107.6%	L:1.15 C:10.12 G:783.2%	L:4.88 C:23.27 G:376.6%	L:39.52 C:93.81 G:137.4%	L:41.03 C:179.98 G:338.6%	L:0.41 C:2.80 G:578.6%	L:4.71 C:14.47 G:207.1%
TIRUPATI-01							
L:143.90 C:329.75 G:129.2%	L:75.09 C:121.81 G:62.2%	L:0.81 C:6.06 G:651.0%	L:3.44 C:14.29 G:315.5%	L:29.22 C:70.89 G:142.6%	L:32.17 C:109.31 G:239.8%	L:0.28 C:1.48 G:426.2%	L:2.90 C:5.91 G:103.8%
PGR1 L:1.55 C:8.43 G:445.4%	L:0.37 C:3.31 G:791.8%	L:0.02 C:0.28 G:1225.7%	L:0.08 C:0.44 G:484.7%	L:0.59 C:0.38 G:-35.0%	L:0.43 C:3.90 G:814.9%	L:0.00 C:0.05 G:0.0%	L:0.06 C:0.07 G:7.5%
ATP1 L:5.00 C:26.21 G:423.8%	L:2.03 C:12.30 G:505.3%	L:0.00 C:0.17 G:0.0%	L:0.18 C:1.48 G:727.0%	L:1.78 C:4.87 G:173.7%	L:0.75 C:7.21 G:855.9%	L:0.00 C:0.13 G:0.0%	L:0.26 C:0.06 G:-76.1%
ADI1 L:3.59 C:13.79 G:284.3%	L:1.64 C:2.10 G:27.7%	L:0.00 C:0.24 G:0.0%	L:0.20 C:0.39 G:93.7%	L:0.58 C:3.86 G:565.4%	L:1.06 C:7.07 G:566.0%	L:0.00 C:0.02 G:0.0%	L:0.10 C:0.09 G:-6.8%
NDL1 L:4.53 C:17.21 G:279.4%	L:1.39 C:3.59 G:158.4%	L:0.00 C:0.43 G:0.0%	L:0.13 C:0.74 G:479.8%	L:1.30 C:3.78 G:190.0%	L:1.14 C:7.98 G:599.4%	L:0.00 C:0.14 G:0.0%	L:0.57 C:0.55 G:-4.9%
PMR1 L:2.19 C:7.91 G:261.0%	L:2.00 C:2.77 G:38.0%	L:0.02 C:0.19 G:1037.8%	L:0.04 C:0.50 G:1017.0%	L:0.06 C:2.36 G:3616.9%	L:0.00 C:1.39 G:0.0%	L:0.01 C:0.03 G:373.8%	L:0.06 C:0.67 G:1084.6%
BVL1 L:3.39 C:11.12 G:228.0%	L:1.53 C:4.97 G:224.5%	L:0.04 C:0.11 G:181.8%	L:0.10 C:0.34 G:232.3%	L:1.14 C:2.25 G:98.5%	L:0.41 C:3.29 G:695.2%	L:0.00 C:0.08 G:0.0%	L:0.17 C:0.07 G:-58.3%
RCY1 L:4.91 C:14.90 G:203.5%	L:2.71 C:6.63 G:144.7%	L:0.03 C:0.06 G:132.0%	L:0.03 C:0.42 G:1433.0%	L:1.12 C:2.84 G:153.3%	L:0.99 C:4.72 G:379.2%	L:0.00 C:0.12 G:0.0%	L:0.04 C:0.11 G:168.7%
TPY1 L:5.92 C:16.37 G:176.2%	L:4.58 C:9.14 G:99.7%	L:0.00 C:0.19 G:0.0%	L:0.13 C:0.69 G:440.5%	L:0.52 C:2.79 G:436.7%	L:0.65 C:3.21 G:397.5%	L:0.01 C:0.04 G:397.0%	L:0.05 C:0.31 G:568.2%
NLR1 L:4.46 C:11.88 G:166.1%	L:2.64 C:4.95 G:87.8%	L:0.03 C:0.26 G:825.1%	L:0.06 C:0.77 G:1108.1%	L:0.50 C:1.76 G:248.3%	L:0.97 C:3.38 G:248.3%	L:0.00 C:0.09 G:0.0%	L:0.26 C:0.67 G:155.5%
VKI1 L:2.04 C:5.40 G:164.6%	L:0.89 C:1.24 G:38.7%	L:0.03 C:0.18 G:561.5%	L:0.11 C:0.68 G:514.6%	L:0.56 C:0.62 G:10.1%	L:0.42 C:2.37 G:467.8%	L:0.00 C:0.04 G:686.5%	L:0.03 C:0.27 G:905.4%
TPI1 L:5.22 C:13.78 G:163.8%	L:3.69 C:4.17 G:13.0%	L:0.00 C:0.34 G:0.0%	L:0.03 C:0.45 G:1370.4%	L:0.41 C:1.67 G:308.0%	L:1.04 C:7.08 G:582.4%	L:0.00 C:0.01 G:0.0%	L:0.05 C:0.06 G:10.1%
KNL2 L:5.93 C:15.14 G:155.5%	L:2.18 C:2.36 G:8.0%	L:0.00 C:0.08 G:0.0%	L:0.08 C:0.40 G:418.0%	L:0.40 C:4.00 G:909.2%	L:3.18 C:8.19 G:157.7%	L:0.01 C:0.01 G:33.9%	L:0.09 C:0.11 G:28.5%
RJP1 L:6.29 C:15.65 G:148.7%	L:3.65 C:9.44 G:158.3%	L:0.01 C:0.89 G:6853.9%	L:0.14 C:0.48 G:251.6%	L:0.77 C:1.97 G:155.2%	L:1.70 C:2.76 G:62.3%	L:0.01 C:0.01 G:80.3%	L:0.01 C:0.11 G:664.5%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARMA
KDA1 L:8.14 C:20.07 G:146.6%	L:4.98 C:10.20 G:104.7%	L:0.00 C:0.20 G:0.0%	L:0.03 C:0.48 G:1428.9%	L:1.85 C:2.14 G:15.7%	L:1.25 C:7.05 G:464.9%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.00 G:-100.0%
KOU1 L:4.47 C:10.62 G:137.4%	L:2.30 C:2.91 G:26.5%	L:0.00 C:0.05 G:0.0%	L:0.15 C:0.69 G:363.7%	L:1.13 C:3.61 G:219.6%	L:0.79 C:3.08 G:289.7%	L:0.02 C:0.06 G:230.1%	L:0.08 C:0.21 G:152.8%
PIL1 L:3.85 C:8.64 G:124.6%	L:2.55 C:3.01 G:17.7%	L:0.02 C:0.05 G:150.8%	L:0.07 C:0.19 G:179.4%	L:0.92 C:1.50 G:62.6%	L:0.25 C:3.32 G:1235.8%	L:0.01 C:0.07 G:566.2%	L:0.03 C:0.50 G:1770.3%
PUT1 L:4.04 C:8.37 G:107.4%	L:2.18 C:2.55 G:17.2%	L:0.02 C:0.32 G:1479.7%	L:0.21 C:0.31 G:50.2%	L:0.89 C:3.38 G:279.2%	L:0.68 C:1.59 G:133.4%	L:0.01 C:0.04 G:200.6%	L:0.04 C:0.17 G:292.8%
CTO1 L:13.15 C:23.98 G:82.4%	L:4.63 C:6.18 G:33.5%	L:0.18 C:0.49 G:170.0%	L:0.34 C:0.93 G:175.1%	L:4.49 C:8.43 G:87.6%	L:3.34 C:6.75 G:102.1%	L:0.03 C:0.12 G:301.0%	L:0.13 C:1.07 G:707.2%
TPY2 L:22.64 C:38.45 G:69.9%	L:11.23 C:13.02 G:15.9%	L:0.07 C:0.24 G:232.5%	L:0.48 C:1.35 G:181.8%	L:4.97 C:11.33 G:128.2%	L:5.65 C:12.14 G:114.7%	L:0.06 C:0.17 G:164.8%	L:0.18 C:0.22 G:20.8%
KHT1 L:7.36 C:12.17 G:65.4%	L:3.62 C:5.63 G:55.8%	L:0.08 C:0.44 G:467.4%	L:0.13 C:0.74 G:467.1%	L:0.67 C:1.65 G:145.4%	L:2.82 C:3.49 G:23.8%	L:0.03 C:0.07 G:117.3%	L:0.01 C:0.14 G:2267.2%
NYP1 L:6.03 C:9.59 G:59.0%	L:3.92 C:5.05 G:28.9%	L:0.17 C:0.52 G:204.3%	L:0.09 C:0.45 G:430.8%	L:1.19 C:0.35 G:-70.7%	L:0.45 C:2.77 G:520.1%	L:0.05 C:0.10 G:99.4%	L:0.17 C:0.35 G:99.6%
SPE1 L:6.05 C:7.93 G:31.0%	L:2.90 C:3.35 G:15.6%	L:0.09 C:0.16 G:75.2%	L:0.34 C:0.22 G:-36.6%	L:1.29 C:2.42 G:87.7%	L:1.17 C:1.70 G:45.4%	L:0.03 C:0.04 G:35.1%	L:0.23 C:0.05 G:-80.2%
KNL1 L:13.15 C:12.15 G:-7.6%	L:7.47 C:2.95 G:-60.5%	L:0.00 C:0.16 G:6191.3%	L:0.30 C:1.15 G:280.3%	L:2.09 C:2.95 G:41.1%	L:3.04 C:4.87 G:60.2%	L:0.00 C:0.01 G:288.7%	L:0.24 C:0.06 G:-74.2%
VIJAYAWADA-01							
L:58.71 C:224.89 G:283.0%	L:35.82 C:108.39 G:202.6%	L:0.34 C:4.05 G:1098.6%	L:1.44 C:8.97 G:522.2%	L:10.31 C:22.92 G:122.3%	L:8.86 C:70.67 G:697.3%	L:0.13 C:1.32 G:903.8%	L:1.81 C:8.56 G:372.2%
BPP1 L:0.68 C:8.30 G:1116.2%	L:0.00 C:3.40 G:2045871.4%	L:0.02 C:0.13 G:519.4%	L:0.01 C:0.54 G:5140.8%	L:0.45 C:0.99 G:119.5%	L:0.14 C:3.04 G:2141.3%	L:0.00 C:0.04 G:0.0%	L:0.07 C:0.16 G:152.5%
MTM1 L:1.61 C:12.90 G:702.3%	L:0.48 C:7.28 G:1412.4%	L:0.00 C:0.16 G:6898.7%	L:0.06 C:0.50 G:776.6%	L:0.88 C:1.65 G:88.1%	L:0.13 C:2.64 G:1996.5%	L:0.00 C:0.13 G:0.0%	L:0.06 C:0.53 G:747.1%
GNT1 L:5.40 C:36.02 G:567.2%	L:3.03 C:19.50 G:544.6%	L:0.06 C:0.36 G:467.2%	L:0.14 C:1.14 G:687.1%	L:1.65 C:2.46 G:48.8%	L:0.37 C:12.31 G:3248.2%	L:0.02 C:0.18 G:888.8%	L:0.12 C:0.07 G:-43.7%
NRT1 L:1.35 C:8.48 G:526.1%	L:0.65 C:4.67 G:617.5%	L:0.01 C:0.23 G:2625.4%	L:0.03 C:0.34 G:1256.0%	L:0.55 C:0.70 G:26.3%	L:0.00 C:1.92 G:0.0%	L:0.01 C:0.09 G:1056.5%	L:0.11 C:0.54 G:393.0%
OGL1 L:2.39 C:14.92 G:525.7%	L:0.81 C:6.65 G:723.2%	L:0.02 C:0.35 G:1370.3%	L:0.28 C:0.66 G:137.7%	L:1.08 C:1.74 G:60.9%	L:0.16 C:5.44 G:3211.5%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.07 G:144.2%



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Growth
349.33 %

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173.74 %

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
TEL1 L:2.58 C:13.84 G:436.7%	L:1.72 C:6.15 G:257.0%	L:0.00 C:0.22 G:8472.6%	L:0.02 C:0.37 G:1666.1%	L:0.13 C:1.80 G:1323.2%	L:0.40 C:5.00 G:1134.4%	L:0.01 C:0.10 G:903.7%	L:0.29 C:0.22 G:-24.0%
GNT2 L:2.97 C:15.88 G:434.0%	L:2.45 C:2.73 G:11.3%	L:0.00 C:0.37 G:0.0%	L:0.02 C:0.45 G:2166.9%	L:0.40 C:2.47 G:519.8%	L:0.03 C:4.22 G:13049.1%	L:0.01 C:0.06 G:511.3%	L:0.06 C:5.59 G:8981.7%
VJW3 L:4.42 C:22.88 G:418.2%	L:2.66 C:13.01 G:388.5%	L:0.00 C:0.38 G:0.0%	L:0.08 C:1.88 G:2194.5%	L:0.34 C:2.16 G:537.8%	L:0.94 C:5.10 G:442.6%	L:0.02 C:0.19 G:764.5%	L:0.37 C:0.16 G:-55.8%
ELU1 L:8.78 C:30.40 G:246.5%	L:4.71 C:14.28 G:203.0%	L:0.00 C:0.58 G:22935.4%	L:0.12 C:1.01 G:776.6%	L:1.02 C:2.09 G:105.8%	L:2.87 C:11.92 G:315.1%	L:0.01 C:0.20 G:1560.7%	L:0.05 C:0.32 G:606.3%
VJW1 L:10.73 C:31.84 G:196.9%	L:6.95 C:16.17 G:132.8%	L:0.20 C:0.31 G:55.2%	L:0.38 C:1.01 G:163.3%	L:2.32 C:3.48 G:49.9%	L:0.75 C:10.31 G:1268.2%	L:0.04 C:0.21 G:406.8%	L:0.07 C:0.33 G:370.9%
KND1 L:3.18 C:8.90 G:180.1%	L:1.64 C:4.85 G:195.5%	L:0.00 C:0.27 G:0.0%	L:0.06 C:0.39 G:539.0%	L:0.38 C:0.93 G:142.8%	L:1.07 C:2.43 G:127.1%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.03 G:45.2%
CKT1 L:4.81 C:10.89 G:126.3%	L:3.33 C:4.32 G:29.7%	L:0.01 C:0.45 G:3705.6%	L:0.16 C:0.41 G:157.7%	L:0.06 C:0.59 G:825.6%	L:0.98 C:4.58 G:366.9%	L:0.01 C:0.07 G:755.9%	L:0.26 C:0.48 G:83.6%
VJW2 L:9.83 C:9.63 G:-2.0%	L:7.38 C:5.37 G:-27.2%	L:0.00 C:0.25 G:0.0%	L:0.09 C:0.28 G:215.7%	L:1.03 C:1.84 G:78.3%	L:1.02 C:1.76 G:72.9%	L:0.00 C:0.05 G:1752.2%	L:0.30 C:0.06 G:-78.9%