

**Information:****LMTD :** 01-09-2024 To 02-09-2024
MTD : 01-09-2025 To 02-09-2025**LMTD Sales**
81.76 L**MTD Sales**
143.70 L**Growth**
75.77 %**A2A Growth**
-8.59 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:35.16 C:27.74 G:-21.1%	L:1.16 C:1.20 G:4.2%	L:4.82 C:4.07 G:-15.4%	L:19.86 C:21.96 G:10.6%	L:18.31 C:12.54 G:-31.5%	L:0.15 C:0.36 G:138.4%	L:2.30 C:6.85 G:197.3%
TIRUPATI-01							
L:62.70 C:51.49 G:-17.9%	L:26.84 C:19.52 G:-27.3%	L:0.79 C:0.93 G:17.4%	L:3.76 C:2.81 G:-25.2%	L:15.70 C:17.29 G:10.2%	L:13.54 C:8.10 G:-40.2%	L:0.13 C:0.27 G:108.5%	L:1.94 C:2.57 G:32.3%
RJP1 L:1.89 C:3.73 G:96.9%	L:0.92 C:1.89 G:104.7%	L:0.01 C:0.22 G:3249.4%	L:0.14 C:0.03 G:-82.7%	L:0.19 C:0.75 G:289.4%	L:0.60 C:0.77 G:29.8%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.04 G:58.2%
NLR1 L:1.61 C:2.05 G:27.2%	L:0.71 C:0.82 G:15.5%	L:0.00 C:0.10 G:0.0%	L:0.02 C:0.11 G:467.6%	L:0.23 C:0.21 G:-9.0%	L:0.65 C:0.72 G:9.5%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.09 G:3149.6%
PMR1 L:1.84 C:2.28 G:23.5%	L:0.86 C:1.04 G:20.2%	L:0.11 C:0.12 G:8.6%	L:0.21 C:0.07 G:-65.0%	L:0.41 C:0.45 G:9.0%	L:0.22 C:0.24 G:11.2%	L:0.00 C:0.02 G:1667.2%	L:0.03 C:0.33 G:1231.2%
SPE1 L:1.16 C:1.25 G:8.5%	L:0.03 C:0.57 G:1827.1%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.10 G:375.1%	L:0.67 C:0.56 G:-17.1%	L:0.40 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.03 G:-24.0%
TPI1 L:2.06 C:2.19 G:6.3%	L:0.72 C:0.56 G:-22.1%	L:0.00 C:0.01 G:0.0%	L:0.10 C:0.03 G:-70.2%	L:0.28 C:0.64 G:125.3%	L:0.96 C:0.94 G:-1.7%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
BVL1 L:1.58 C:1.62 G:2.5%	L:0.84 C:0.70 G:-17.0%	L:0.00 C:0.01 G:0.0%	L:0.10 C:0.16 G:65.4%	L:0.52 C:0.48 G:-8.4%	L:0.02 C:0.27 G:1428.8%	L:0.00 C:0.01 G:9393.3%	L:0.11 C:0.01 G:-92.7%
KOU1 L:2.80 C:2.81 G:0.6%	L:0.56 C:1.34 G:139.5%	L:0.00 C:0.05 G:0.0%	L:0.07 C:0.09 G:22.5%	L:1.50 C:1.27 G:-15.6%	L:0.62 C:0.00 G:-100.0%	L:0.01 C:0.02 G:314.4%	L:0.04 C:0.05 G:31.3%
KNL1 L:3.59 C:3.56 G:-0.8%	L:0.17 C:1.68 G:913.9%	L:0.04 C:0.06 G:51.2%	L:0.14 C:0.14 G:1.4%	L:1.95 C:1.37 G:-29.5%	L:1.23 C:0.28 G:-77.3%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.03 G:-54.1%
NDL1 L:2.50 C:2.33 G:-6.9%	L:0.78 C:0.78 G:-0.3%	L:0.00 C:0.02 G:0.0%	L:0.55 C:0.18 G:-67.4%	L:0.36 C:0.60 G:66.0%	L:0.71 C:0.66 G:-7.1%	L:0.00 C:0.01 G:0.0%	L:0.10 C:0.08 G:-21.9%
CTO1 L:5.55 C:4.92 G:-11.3%	L:3.03 C:2.06 G:-32.2%	L:0.06 C:0.08 G:46.0%	L:0.17 C:0.12 G:-28.2%	L:1.73 C:1.97 G:13.5%	L:0.27 C:0.56 G:105.6%	L:0.03 C:0.04 G:42.3%	L:0.26 C:0.10 G:-62.3%
NYP1 L:1.74 C:1.52 G:-12.6%	L:0.88 C:0.97 G:9.4%	L:0.03 C:0.01 G:-76.2%	L:0.27 C:0.09 G:-67.3%	L:0.45 C:0.33 G:-26.2%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.01 G:-20.0%	L:0.09 C:0.12 G:28.6%
VKI1 L:2.61 C:2.24 G:-14.1%	L:0.84 C:0.99 G:18.2%	L:0.05 C:0.07 G:47.6%	L:0.14 C:0.04 G:-73.3%	L:0.92 C:0.15 G:-83.5%	L:0.64 C:0.00 G:-100.0%	L:0.01 C:0.02 G:58.8%	L:0.01 C:0.98 G:9512.9%
TPY2 L:4.40 C:3.75 G:-14.7%	L:2.63 C:1.68 G:-36.2%	L:0.14 C:0.01 G:-94.7%	L:0.16 C:0.54 G:229.6%	L:0.29 C:1.17 G:301.1%	L:0.96 C:0.31 G:-67.9%	L:0.02 C:0.02 G:6.3%	L:0.19 C:0.02 G:-89.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PIL1 L:3.02 C:2.48 G:-17.8%	L:1.33 C:1.20 G:-10.2%	L:0.04 C:0.03 G:-38.6%	L:0.11 C:0.10 G:-3.6%	L:0.59 C:0.07 G:-88.9%	L:0.89 C:0.54 G:-39.6%	L:0.01 C:0.02 G:75.0%	L:0.04 C:0.53 G:1288.9%
PGR1 L:2.62 C:1.86 G:-29.0%	L:1.29 C:0.43 G:-67.0%	L:0.05 C:0.01 G:-79.8%	L:0.09 C:0.20 G:113.3%	L:0.71 C:1.21 G:69.7%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.01 G:67.3%	L:0.03 C:0.01 G:-76.8%
ATP1 L:8.99 C:5.87 G:-34.7%	L:3.76 C:0.98 G:-73.9%	L:0.01 C:0.04 G:368.2%	L:0.75 C:0.06 G:-92.4%	L:2.72 C:4.09 G:50.2%	L:1.33 C:0.65 G:-50.8%	L:0.00 C:0.01 G:0.0%	L:0.43 C:0.04 G:-90.1%
TPY1 L:4.11 C:2.43 G:-40.8%	L:2.59 C:0.72 G:-72.1%	L:0.08 C:0.00 G:-96.8%	L:0.08 C:0.30 G:263.6%	L:0.44 C:0.11 G:-75.7%	L:0.86 C:1.27 G:47.5%	L:0.00 C:0.02 G:0.0%	L:0.05 C:0.01 G:-77.9%
KHT1 L:2.77 C:1.59 G:-42.8%	L:1.43 C:0.48 G:-66.7%	L:0.10 C:0.06 G:-42.2%	L:0.15 C:0.12 G:-22.5%	L:0.37 C:0.35 G:-6.2%	L:0.37 C:0.49 G:32.5%	L:0.01 C:0.01 G:-24.3%	L:0.34 C:0.09 G:-74.6%
PUT1 L:3.43 C:1.53 G:-55.3%	L:2.07 C:0.66 G:-68.2%	L:0.07 C:0.04 G:-38.1%	L:0.45 C:0.22 G:-50.6%	L:0.09 C:0.58 G:512.7%	L:0.67 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-12.2%	L:0.06 C:0.02 G:-69.7%
KNL2 L:4.43 C:1.47 G:-66.9%	L:1.39 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.02 C:0.11 G:551.9%	L:1.25 C:0.95 G:-23.7%	L:1.71 C:0.40 G:-76.4%	L:0.01 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-97.7%
VIJAYAWA DA-01							
L:19.06 C:23.24 G:21.9%	L:8.32 C:8.23 G:-1.1%	L:0.36 C:0.27 G:-24.4%	L:1.06 C:1.26 G:19.2%	L:4.16 C:4.67 G:12.2%	L:4.77 C:4.44 G:-7.0%	L:0.02 C:0.09 G:329.0%	L:0.36 C:4.27 G:1089.6%
VJW1 L:0.81 C:2.55 G:214.8%	L:0.21 C:0.44 G:111.5%	L:0.00 C:0.01 G:0.0%	L:0.03 C:0.08 G:150.4%	L:0.54 C:0.67 G:22.7%	L:0.00 C:0.26 G:0.0%	L:0.00 C:0.01 G:131.7%	L:0.02 C:1.07 G:5757.8%
OGL1 L:2.20 C:3.80 G:72.8%	L:1.09 C:1.86 G:71.0%	L:0.04 C:0.08 G:87.5%	L:0.22 C:0.29 G:29.5%	L:0.39 C:0.44 G:13.1%	L:0.44 C:0.56 G:24.9%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.58 G:3721.5%
BPP1 L:1.18 C:1.80 G:53.1%	L:0.02 C:0.43 G:2051.5%	L:0.05 C:0.00 G:-100.0%	L:0.05 C:0.15 G:202.4%	L:0.07 C:0.71 G:931.8%	L:0.97 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.51 G:2615.8%
GNT1 L:3.17 C:4.49 G:41.7%	L:1.01 C:2.15 G:112.9%	L:0.14 C:0.02 G:-85.5%	L:0.22 C:0.09 G:-58.4%	L:0.50 C:0.36 G:-28.0%	L:1.15 C:1.81 G:57.3%	L:0.01 C:0.03 G:250.3%	L:0.14 C:0.03 G:-79.2%
NRT1 L:2.17 C:2.80 G:29.2%	L:0.58 C:1.12 G:93.6%	L:0.06 C:0.09 G:58.9%	L:0.24 C:0.12 G:-51.0%	L:0.91 C:0.34 G:-62.9%	L:0.34 C:0.60 G:73.5%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.51 G:1549.4%
CKT1 L:1.80 C:2.32 G:29.2%	L:0.49 C:1.00 G:106.5%	L:0.04 C:0.01 G:-63.9%	L:0.01 C:0.08 G:478.7%	L:0.54 C:0.00 G:-100.0%	L:0.69 C:0.23 G:-66.8%	L:0.00 C:0.01 G:239.1%	L:0.02 C:0.99 G:4885.0%
TEL1 L:2.32 C:2.78 G:20.2%	L:1.14 C:0.41 G:-64.1%	L:0.02 C:0.03 G:29.6%	L:0.11 C:0.10 G:-4.0%	L:0.39 C:1.14 G:192.6%	L:0.56 C:0.98 G:73.5%	L:0.01 C:0.01 G:94.2%	L:0.09 C:0.11 G:25.3%
MTM1 L:1.83 C:1.95 G:6.5%	L:0.73 C:0.36 G:-50.0%	L:0.00 C:0.02 G:0.0%	L:0.12 C:0.20 G:68.0%	L:0.45 C:0.89 G:95.7%	L:0.50 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.03 C:0.48 G:1669.5%



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VJW2 L:3.59 C:0.75 G:-79.2%	L:3.06 C:0.44 G:-85.5%	L:0.02 C:0.02 G:-7.2%	L:0.06 C:0.15 G:172.7%	L:0.37 C:0.13 G:-64.9%	L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%