



AP Product Manager A2A Report 01/12/2025 11:50 PM

Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

45.76 L

MTD Sales

110.14 L

Growth

140.71 %

A2A Growth

80.84 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:16.91 C:34.73 G:105.3%	L:0.51 C:1.65 G:221.3%	L:2.66 C:2.70 G:1.5%	L:12.13 C:24.72 G:103.9%	L:11.61 C:16.83 G:44.9%	L:0.18 C:0.38 G:107.2%	L:1.74 C:1.74 G:-0.5%
TIRUPATI-01							
L:30.23 C:49.16 G:62.6%	L:11.12 C:14.47 G:30.1%	L:0.49 C:1.07 G:118.9%	L:1.88 C:1.68 G:-10.4%	L:7.72 C:19.56 G:153.4%	L:7.72 C:10.88 G:40.9%	L:0.15 C:0.20 G:26.3%	L:1.15 C:1.31 G:13.7%
RJP1 L:0.19 C:2.23 G:1106.7%	L:0.00 C:1.70 G:42554.9%	L:0.00 C:0.05 G:0.0%	L:0.16 C:0.08 G:-50.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.32 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.03 C:0.07 G:174.3%
TPY2 L:1.47 C:12.03 G:717.5%	L:0.29 C:1.25 G:334.1%	L:0.03 C:0.33 G:953.1%	L:0.09 C:0.14 G:48.2%	L:0.00 C:7.70 G:0.0%	L:0.96 C:2.58 G:168.9%	L:0.01 C:0.03 G:251.5%	L:0.09 C:0.01 G:-86.6%
BVL1 L:0.24 C:1.53 G:547.5%	L:0.00 C:0.11 G:133316.7%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.20 C:0.85 G:325.4%	L:0.00 C:0.36 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.04 C:0.03 G:-4.2%
ATP1 L:1.83 C:4.56 G:148.8%	L:1.04 C:1.50 G:44.2%	L:0.03 C:0.03 G:4.7%	L:0.45 C:0.12 G:-72.6%	L:0.30 C:1.96 G:551.2%	L:0.00 C:0.51 G:0.0%	L:0.00 C:0.01 G:10905.2%	L:0.01 C:0.43 G:2903.2%
PGR1 L:0.65 C:1.55 G:139.6%	L:0.42 C:0.88 G:110.1%	L:0.00 C:0.04 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:0.00 C:0.61 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.01 C:0.00 G:-100.0%
PMR1 L:1.36 C:3.21 G:136.7%	L:0.18 C:0.49 G:175.6%	L:0.03 C:0.05 G:54.8%	L:0.07 C:0.08 G:3.7%	L:0.67 C:1.42 G:112.1%	L:0.27 C:1.11 G:311.7%	L:0.02 C:0.02 G:25.0%	L:0.11 C:0.04 G:-67.6%
MPL1 L:1.71 C:2.93 G:71.1%	L:1.19 C:1.29 G:8.9%	L:0.05 C:0.10 G:108.2%	L:0.09 C:0.09 G:-2.9%	L:0.30 C:0.94 G:211.6%	L:0.00 C:0.50 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.09 C:0.00 G:-97.1%
NYP1 L:0.75 C:1.23 G:65.2%	L:0.32 C:0.76 G:136.2%	L:0.09 C:0.05 G:-42.8%	L:0.09 C:0.20 G:123.2%	L:0.20 C:0.10 G:-49.5%	L:0.00 C:0.11 G:0.0%	L:0.01 C:0.01 G:-26.2%	L:0.04 C:0.01 G:-77.4%
TPI1 L:0.84 C:1.34 G:60.5%	L:0.60 C:0.31 G:-48.5%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.13 G:0.0%	L:0.11 C:0.45 G:299.6%	L:0.07 C:0.46 G:572.6%	L:0.01 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%
PIL1 L:0.76 C:1.18 G:54.6%	L:0.00 C:0.39 G:155955.8%	L:0.00 C:0.00 G:0.0%	L:0.18 C:0.00 G:-100.0%	L:0.00 C:0.26 G:0.0%	L:0.49 C:0.14 G:-70.8%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.38 G:299.7%
SPE1 L:0.84 C:1.24 G:48.0%	L:0.38 C:0.00 G:-100.0%	L:0.00 C:0.03 G:0.0%	L:0.06 C:0.02 G:-74.3%	L:0.12 C:0.92 G:655.6%	L:0.09 C:0.27 G:203.3%	L:0.00 C:0.00 G:0.0%	L:0.19 C:0.00 G:-100.0%
KNL2 L:0.92 C:1.04 G:12.2%	L:0.37 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:1.03 G:325.7%	L:0.28 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-52.2%
KOU1 L:0.85 C:0.94 G:10.3%	L:0.09 C:0.29 G:227.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.23 C:0.00 G:-100.0%	L:0.48 C:0.50 G:4.6%	L:0.00 C:0.00 G:16.7%	L:0.05 C:0.00 G:-100.0%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
NDL1 L:1.32 C:1.43 G:8.2%	L:0.36 C:0.86 G:141.7%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.07 G:254.8%	L:0.61 C:0.46 G:-24.5%	L:0.33 C:0.00 G:-100.0%	L:0.00 C:0.01 G:11405.4%	L:0.00 C:0.02 G:0.0%
ADI1 L:1.13 C:1.19 G:5.2%	L:0.69 C:0.29 G:-58.6%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.05 G:39.4%	L:0.07 C:0.23 G:233.8%	L:0.31 C:0.59 G:89.9%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.02 G:-11.3%
RCY1 L:1.69 C:1.59 G:-5.7%	L:0.16 C:0.36 G:122.5%	L:0.01 C:0.02 G:42.4%	L:0.07 C:0.02 G:-67.0%	L:0.23 C:0.39 G:72.7%	L:1.19 C:0.76 G:-35.6%	L:0.01 C:0.01 G:-21.7%	L:0.02 C:0.02 G:21.6%
PUT1 L:1.60 C:1.43 G:-11.1%	L:0.57 C:0.43 G:-25.2%	L:0.02 C:0.02 G:20.0%	L:0.08 C:0.05 G:-32.1%	L:0.82 C:0.88 G:7.3%	L:0.08 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-51.2%	L:0.03 C:0.04 G:55.5%
CTO1 L:2.91 C:2.43 G:-16.3%	L:1.18 C:1.18 G:0.3%	L:0.04 C:0.10 G:126.9%	L:0.14 C:0.05 G:-63.1%	L:0.78 C:0.51 G:-35.1%	L:0.74 C:0.53 G:-28.8%	L:0.02 C:0.02 G:-23.9%	L:0.01 C:0.06 G:526.7%
KDA1 L:1.30 C:1.07 G:-18.3%	L:0.21 C:0.55 G:163.5%	L:0.02 C:0.03 G:100.0%	L:0.02 C:0.00 G:-100.0%	L:0.10 C:0.32 G:220.6%	L:0.94 C:0.11 G:-88.3%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.05 G:265.8%
NLR1 L:1.24 C:0.93 G:-24.8%	L:0.42 C:0.41 G:-1.8%	L:0.00 C:0.07 G:0.0%	L:0.02 C:0.09 G:345.2%	L:0.46 C:0.10 G:-78.0%	L:0.31 C:0.26 G:-15.3%	L:0.01 C:0.00 G:-80.0%	L:0.02 C:0.00 G:-82.1%
TPY1 L:2.32 C:1.52 G:-34.6%	L:0.97 C:0.73 G:-25.3%	L:0.08 C:0.02 G:-81.5%	L:0.09 C:0.01 G:-88.3%	L:0.59 C:0.68 G:15.9%	L:0.52 C:0.00 G:-100.0%	L:0.05 C:0.01 G:-75.1%	L:0.03 C:0.07 G:183.8%
KNL1 L:2.90 C:1.78 G:-38.5%	L:1.69 C:0.28 G:-83.5%	L:0.02 C:0.00 G:-87.1%	L:0.05 C:0.11 G:140.5%	L:0.86 C:0.21 G:-76.0%	L:0.10 C:1.16 G:1010.8%	L:0.00 C:0.00 G:-100.0%	L:0.17 C:0.02 G:-87.2%
VKI1 L:0.43 C:0.26 G:-39.1%	L:0.00 C:0.11 G:65374.9%	L:0.00 C:0.01 G:0.0%	L:0.11 C:0.00 G:-100.0%	L:0.00 C:0.14 G:0.0%	L:0.33 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
KHT1 L:0.99 C:0.51 G:-47.8%	L:0.00 C:0.32 G:0.0%	L:0.05 C:0.03 G:-45.8%	L:0.01 C:0.14 G:1311.1%	L:0.65 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:0.00 C:0.00 G:18.1%	L:0.03 C:0.02 G:-50.3%
VIJAYAWA DA-01							
L:15.52 C:33.58 G:116.3%	L:5.80 C:20.26 G:249.6%	L:0.03 C:0.58 G:2212.0%	L:0.78 C:1.02 G:30.0%	L:4.41 C:5.16 G:17.1%	L:3.89 C:5.95 G:52.7%	L:0.03 C:0.19 G:530.2%	L:0.59 C:0.43 G:-27.9%
VJW2 L:0.14 C:0.97 G:577.6%	L:0.00 C:0.35 G:431082.2%	L:0.00 C:0.04 G:0.0%	L:0.10 C:0.08 G:-15.1%	L:0.00 C:0.22 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.05 C:0.16 G:248.0%
KND1 L:2.29 C:10.15 G:343.9%	L:0.14 C:9.94 G:7124.5%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.93 C:0.00 G:-100.0%	L:1.22 C:0.11 G:-91.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.00 G:0.0%
BVR1 L:1.55 C:6.25 G:302.6%	L:0.44 C:3.30 G:653.2%	L:0.03 C:0.21 G:720.0%	L:0.11 C:0.14 G:33.3%	L:0.51 C:1.13 G:122.3%	L:0.47 C:1.41 G:203.0%	L:0.00 C:0.02 G:741.1%	L:0.01 C:0.04 G:557.7%
ELU1 L:0.85 C:2.09 G:144.5%	L:0.38 C:0.50 G:32.1%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.02 G:-55.8%	L:0.15 C:1.41 G:866.9%	L:0.28 C:0.10 G:-65.8%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.04 G:718.2%

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CKT1 L:0.52 C:1.27 G:141.6%	L:0.51 C:0.20 G:-60.1%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:0.75 G:0.0%	L:0.00 C:0.22 G:0.0%	L:0.00 C:0.00 G:-58.0%	L:0.01 C:0.00 G:100.0%
VJW1 L:0.74 C:1.76 G:137.0%	L:0.25 C:0.73 G:196.7%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.04 G:-83.6%	L:0.12 C:0.42 G:244.3%	L:0.00 C:0.54 G:0.0%	L:0.00 C:0.01 G:316.9%	L:0.11 C:0.02 G:-82.2%
GNT1 L:0.92 C:2.08 G:126.8%	L:0.33 C:0.57 G:73.2%	L:0.00 C:0.04 G:0.0%	L:0.04 C:0.08 G:109.2%	L:0.43 C:0.00 G:-100.0%	L:0.09 C:1.36 G:1423.7%	L:0.00 C:0.00 G:-5.8%	L:0.03 C:0.03 G:16.7%
NRT1 L:0.54 C:0.95 G:75.4%	L:0.00 C:0.21 G:259276.7%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.15 C:0.42 G:177.7%	L:0.19 C:0.21 G:9.7%	L:0.00 C:0.00 G:-24.0%	L:0.20 C:0.00 G:-97.7%
OGL1 L:1.48 C:1.99 G:34.6%	L:0.70 C:1.26 G:80.6%	L:0.00 C:0.07 G:0.0%	L:0.08 C:0.02 G:-78.1%	L:0.60 C:0.25 G:-58.6%	L:0.00 C:0.35 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.11 C:0.04 G:-60.3%
GNT2 L:0.86 C:1.11 G:29.5%	L:0.51 C:0.80 G:56.6%	L:0.00 C:0.04 G:0.0%	L:0.06 C:0.03 G:-45.4%	L:0.08 C:0.00 G:-100.0%	L:0.19 C:0.23 G:18.0%	L:0.00 C:0.01 G:244.6%	L:0.01 C:0.00 G:-100.0%
TEL1 L:0.98 C:1.18 G:21.1%	L:0.95 C:0.49 G:-47.9%	L:0.00 C:0.04 G:0.0%	L:0.02 C:0.06 G:173.2%	L:0.00 C:0.26 G:0.0%	L:0.00 C:0.32 G:0.0%	L:0.00 C:0.01 G:227.5%	L:0.01 C:0.01 G:33.3%
MTM1 L:1.06 C:1.10 G:3.2%	L:0.34 C:0.50 G:48.5%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.00 G:-100.0%	L:0.58 C:0.10 G:-82.9%	L:0.11 C:0.46 G:318.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.02 G:288.8%
VJW3 L:1.28 C:1.11 G:-13.0%	L:0.75 C:0.33 G:-55.3%	L:0.00 C:0.01 G:0.0%	L:0.03 C:0.27 G:774.9%	L:0.11 C:0.00 G:-100.0%	L:0.39 C:0.45 G:15.0%	L:0.00 C:0.04 G:1148.2%	L:0.00 C:0.01 G:0.0%
TDD1 L:1.41 C:1.12 G:-20.2%	L:0.51 C:1.06 G:109.2%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.05 G:90.0%	L:0.76 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.00 C:0.00 G:44.2%	L:0.00 C:0.01 G:0.0%
BPP1 L:0.90 C:0.45 G:-49.8%	L:0.00 C:0.00 G:-66.4%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.21 G:0.0%	L:0.84 C:0.10 G:-88.4%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.04 G:-30.7%