



AP Product Manager A2A Report 01/11/2025 11:50 PM

Information:

LMTD : 01-11-2024 To 01-11-2024
MTD : 01-11-2025 To 01-11-2025

LMTD Sales
96.74 L

MTD Sales
83.35 L

Growth
-13.85 %

A2A Growth
-46.99 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:42.63 C:16.50 G:-61.3%	L:0.94 C:1.24 G:32.0%	L:4.11 C:2.70 G:-34.4%	L:21.89 C:15.75 G:-28.1%	L:24.71 C:12.26 G:-50.4%	L:0.17 C:0.21 G:25.5%	L:2.30 C:2.62 G:14.1%
TIRUPATI-01							
L:69.61 C:35.44 G:-49.1%	L:30.70 C:9.60 G:-68.7%	L:0.64 C:0.81 G:26.4%	L:3.10 C:1.65 G:-46.8%	L:16.42 C:12.22 G:-25.6%	L:17.32 C:9.61 G:-44.5%	L:0.12 C:0.12 G:-0.8%	L:1.31 C:1.43 G:8.8%
VKI1 L:1.46 C:2.77 G:90.1%	L:1.01 C:0.26 G:-74.3%	L:0.02 C:0.00 G:-100.0%	L:0.05 C:0.07 G:57.2%	L:0.12 C:2.21 G:1743.3%	L:0.26 C:0.22 G:-13.8%	L:0.00 C:0.01 G:40.9%	L:0.00 C:0.01 G:219.7%
NLR1 L:1.35 C:1.69 G:25.6%	L:1.08 C:0.00 G:-100.0%	L:0.00 C:0.04 G:0.0%	L:0.06 C:0.00 G:-100.0%	L:0.14 C:0.50 G:247.1%	L:0.06 C:1.14 G:1960.8%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.02 G:51.0%
NDL1 L:1.98 C:1.95 G:-1.6%	L:0.63 C:0.74 G:17.8%	L:0.00 C:0.08 G:0.0%	L:0.07 C:0.05 G:-32.2%	L:0.68 C:0.64 G:-5.7%	L:0.60 C:0.41 G:-30.5%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.01 G:503.4%
RCY1 L:1.59 C:1.50 G:-5.9%	L:0.71 C:0.09 G:-86.8%	L:0.00 C:0.04 G:0.0%	L:0.14 C:0.12 G:-15.0%	L:0.11 C:0.24 G:119.9%	L:0.57 C:0.99 G:73.7%	L:0.00 C:0.01 G:0.0%	L:0.07 C:0.01 G:-90.3%
BVL1 L:1.11 C:1.03 G:-7.0%	L:0.10 C:0.00 G:-99.7%	L:0.01 C:0.02 G:15.0%	L:0.00 C:0.07 G:0.0%	L:0.69 C:0.12 G:-83.2%	L:0.31 C:0.32 G:6.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.51 G:0.0%
KHT1 L:2.01 C:1.61 G:-20.0%	L:0.59 C:0.18 G:-69.4%	L:0.01 C:0.02 G:51.4%	L:0.00 C:0.06 G:0.0%	L:0.86 C:1.34 G:55.8%	L:0.50 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-55.3%	L:0.05 C:0.01 G:-81.1%
KOU1 L:1.89 C:1.49 G:-21.1%	L:0.36 C:1.21 G:236.5%	L:0.01 C:0.02 G:17.4%	L:0.19 C:0.07 G:-64.1%	L:0.24 C:0.07 G:-71.4%	L:1.07 C:0.12 G:-89.1%	L:0.01 C:0.01 G:43.1%	L:0.01 C:0.00 G:-100.0%
KNL2 L:2.66 C:1.97 G:-25.7%	L:0.86 C:0.87 G:1.9%	L:0.00 C:0.02 G:0.0%	L:0.18 C:0.00 G:-100.0%	L:0.51 C:0.16 G:-68.5%	L:1.06 C:0.90 G:-15.4%	L:0.00 C:0.01 G:114.8%	L:0.05 C:0.01 G:-73.7%
PIL1 L:1.90 C:1.40 G:-26.2%	L:0.93 C:0.32 G:-65.6%	L:0.00 C:0.02 G:867.6%	L:0.05 C:0.08 G:72.9%	L:0.54 C:0.15 G:-71.8%	L:0.33 C:0.72 G:117.9%	L:0.00 C:0.01 G:0.0%	L:0.06 C:0.09 G:72.5%
PGR1 L:2.58 C:1.82 G:-29.6%	L:0.96 C:0.46 G:-51.7%	L:0.00 C:0.01 G:130.3%	L:0.09 C:0.04 G:-60.8%	L:1.06 C:1.16 G:9.1%	L:0.41 C:0.07 G:-83.7%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.08 G:58.5%
TPY1 L:1.82 C:1.12 G:-38.3%	L:0.43 C:0.38 G:-11.8%	L:0.10 C:0.02 G:-84.4%	L:0.20 C:0.00 G:-100.0%	L:0.40 C:0.18 G:-55.9%	L:0.57 C:0.54 G:-5.8%	L:0.00 C:0.01 G:0.0%	L:0.11 C:0.00 G:-100.0%
NYP1 L:2.36 C:1.40 G:-40.6%	L:0.67 C:0.00 G:-100.0%	L:0.06 C:0.05 G:-20.3%	L:0.03 C:0.12 G:357.8%	L:1.38 C:1.17 G:-15.4%	L:0.21 C:0.05 G:-78.3%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.02 G:407.0%
KDA1 L:1.56 C:0.82 G:-47.3%	L:0.96 C:0.00 G:-100.0%	L:0.03 C:0.03 G:15.4%	L:0.06 C:0.05 G:-17.1%	L:0.23 C:0.00 G:-100.0%	L:0.23 C:0.74 G:215.9%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.00 G:-100.0%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
PMR1 L:2.33 C:1.16 G:-50.4%	L:1.28 C:0.43 G:-66.0%	L:0.00 C:0.00 G:0.0%	L:0.08 C:0.05 G:-39.0%	L:0.12 C:0.15 G:24.2%	L:0.81 C:0.00 G:-100.0%	L:0.00 C:0.01 G:298.0%	L:0.04 C:0.51 G:1176.3%
SPE1 L:5.23 C:2.57 G:-50.8%	L:3.05 C:0.67 G:-77.9%	L:0.06 C:0.19 G:207.0%	L:0.03 C:0.05 G:61.5%	L:1.06 C:0.13 G:-87.9%	L:0.93 C:1.52 G:64.0%	L:0.03 C:0.01 G:-79.6%	L:0.07 C:0.00 G:-96.4%
MPL1 L:3.52 C:1.62 G:-53.8%	L:1.37 C:0.38 G:-72.0%	L:0.00 C:0.01 G:0.0%	L:0.13 C:0.13 G:-0.3%	L:0.93 C:0.89 G:-4.3%	L:1.09 C:0.18 G:-83.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.03 G:576.2%
ATP1 L:5.12 C:2.29 G:-55.2%	L:2.88 C:1.18 G:-58.9%	L:0.02 C:0.05 G:121.4%	L:0.25 C:0.13 G:-49.2%	L:1.18 C:0.59 G:-50.2%	L:0.72 C:0.33 G:-54.3%	L:0.00 C:0.01 G:0.0%	L:0.07 C:0.00 G:-98.4%
KNL1 L:2.77 C:0.87 G:-68.7%	L:0.96 C:0.49 G:-49.0%	L:0.01 C:0.03 G:166.7%	L:0.11 C:0.13 G:16.7%	L:1.16 C:0.00 G:-100.0%	L:0.29 C:0.21 G:-27.2%	L:0.00 C:0.00 G:0.0%	L:0.23 C:0.00 G:-100.0%
PUT1 L:3.70 C:1.01 G:-72.7%	L:1.75 C:0.21 G:-88.3%	L:0.15 C:0.06 G:-58.3%	L:0.10 C:0.08 G:-17.3%	L:0.55 C:0.33 G:-39.0%	L:1.13 C:0.31 G:-72.6%	L:0.02 C:0.00 G:-96.2%	L:0.00 C:0.02 G:0.0%
ADI1 L:6.76 C:1.83 G:-72.9%	L:2.93 C:0.24 G:-91.8%	L:0.01 C:0.05 G:640.7%	L:0.38 C:0.12 G:-68.9%	L:0.84 C:0.86 G:1.5%	L:2.52 C:0.52 G:-79.5%	L:0.00 C:0.00 G:0.0%	L:0.08 C:0.05 G:-39.4%
CTO1 L:7.59 C:1.94 G:-74.5%	L:3.16 C:0.38 G:-87.9%	L:0.08 C:0.03 G:-61.1%	L:0.29 C:0.14 G:-50.8%	L:2.38 C:1.01 G:-57.7%	L:1.44 C:0.32 G:-77.6%	L:0.04 C:0.00 G:-90.3%	L:0.21 C:0.05 G:-77.1%
TPY2 L:4.77 C:1.17 G:-75.5%	L:1.86 C:0.92 G:-50.6%	L:0.06 C:0.00 G:-100.0%	L:0.59 C:0.00 G:-100.0%	L:0.39 C:0.23 G:-41.5%	L:1.74 C:0.00 G:-100.0%	L:0.01 C:0.01 G:106.7%	L:0.12 C:0.01 G:-93.0%
TPI1 L:1.03 C:0.17 G:-83.2%	L:0.52 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.05 G:611.6%	L:0.17 C:0.11 G:-33.0%	L:0.33 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:26.0%
RJP1 L:2.54 C:0.22 G:-91.2%	L:1.66 C:0.16 G:-90.4%	L:0.00 C:0.02 G:0.0%	L:0.02 C:0.04 G:90.0%	L:0.68 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.00 G:-100.0%
VIJAYAWA DA-01							
L:27.14 C:15.85 G:-41.6%	L:11.94 C:6.91 G:-42.1%	L:0.30 C:0.43 G:44.3%	L:1.02 C:1.05 G:3.3%	L:5.47 C:3.53 G:-35.5%	L:7.39 C:2.66 G:-64.1%	L:0.05 C:0.09 G:94.0%	L:0.98 C:1.19 G:21.1%
CKT1 L:1.37 C:1.73 G:26.8%	L:0.64 C:1.13 G:75.9%	L:0.00 C:0.05 G:0.0%	L:0.01 C:0.03 G:159.6%	L:0.35 C:0.00 G:-100.0%	L:0.30 C:0.50 G:66.5%	L:0.01 C:0.02 G:323.3%	L:0.06 C:0.00 G:-100.0%
NRT1 L:1.14 C:1.32 G:15.8%	L:0.88 C:0.93 G:5.9%	L:0.02 C:0.02 G:-35.0%	L:0.10 C:0.23 G:124.0%	L:0.07 C:0.14 G:102.4%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.01 G:204.6%	L:0.00 C:0.00 G:0.0%
GNT1 L:0.93 C:1.01 G:8.1%	L:0.41 C:0.50 G:22.3%	L:0.01 C:0.01 G:13.2%	L:0.15 C:0.24 G:60.3%	L:0.00 C:0.08 G:0.0%	L:0.23 C:0.13 G:-42.7%	L:0.01 C:0.01 G:68.7%	L:0.12 C:0.03 G:-75.0%
VJW1 L:2.22 C:2.04 G:-7.8%	L:0.78 C:1.24 G:60.2%	L:0.05 C:0.13 G:173.0%	L:0.13 C:0.12 G:-5.2%	L:0.00 C:0.15 G:0.0%	L:0.90 C:0.36 G:-59.3%	L:0.01 C:0.02 G:282.4%	L:0.37 C:0.01 G:-98.3%

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KND1 L:1.24 C:0.92 G:-25.9%	L:0.16 C:0.13 G:-16.4%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.03 G:0.0%	L:0.37 C:0.20 G:-45.1%	L:0.69 C:0.54 G:-22.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:0.0%
OGL1 L:1.85 C:1.34 G:-27.8%	L:0.44 C:0.96 G:117.6%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.11 G:84.1%	L:0.38 C:0.13 G:-66.0%	L:0.91 C:0.13 G:-85.9%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.01 G:-90.6%
ELU1 L:1.68 C:1.18 G:-29.6%	L:0.77 C:0.50 G:-35.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.90 C:0.62 G:-31.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%
TEL1 L:1.72 C:0.94 G:-45.5%	L:0.94 C:0.24 G:-74.9%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.63 C:0.25 G:-60.3%	L:0.13 C:0.39 G:203.1%	L:0.00 C:0.00 G:-22.8%	L:0.01 C:0.00 G:-100.0%
BVR1 L:4.80 C:2.24 G:-53.3%	L:2.25 C:0.33 G:-85.4%	L:0.12 C:0.05 G:-61.8%	L:0.09 C:0.01 G:-93.1%	L:0.23 C:1.38 G:510.4%	L:2.06 C:0.10 G:-95.3%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.38 G:679.3%
VJW2 L:1.50 C:0.59 G:-60.4%	L:1.38 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.09 C:0.15 G:62.3%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.02 C:0.37 G:1581.1%
GNT2 L:1.25 C:0.42 G:-66.3%	L:0.37 C:0.31 G:-18.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.83 C:0.11 G:-86.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:5.1%	L:0.05 C:0.00 G:-100.0%
MTM1 L:1.45 C:0.45 G:-68.8%	L:0.47 C:0.38 G:-18.3%	L:0.01 C:0.00 G:-82.4%	L:0.10 C:0.06 G:-37.7%	L:0.40 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.02 C:0.00 G:-100.0%
TDD1 L:1.53 C:0.47 G:-69.5%	L:0.13 C:0.00 G:-99.9%	L:0.04 C:0.06 G:36.0%	L:0.16 C:0.03 G:-81.7%	L:0.11 C:0.00 G:-100.0%	L:1.06 C:0.38 G:-63.9%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.00 G:-100.0%
VJW3 L:3.20 C:0.90 G:-71.8%	L:1.77 C:0.27 G:-85.0%	L:0.00 C:0.08 G:0.0%	L:0.19 C:0.01 G:-94.5%	L:0.75 C:0.25 G:-66.2%	L:0.33 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-49.4%	L:0.15 C:0.29 G:92.0%
BPP1 L:1.26 C:0.29 G:-76.8%	L:0.55 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-44.6%	L:0.03 C:0.00 G:-100.0%	L:0.37 C:0.06 G:-82.6%	L:0.26 C:0.12 G:-52.2%	L:0.01 C:0.00 G:-100.0%	L:0.03 C:0.10 G:193.3%