



Information:

LMTD : 01-10-2024 To 01-10-2024
MTD : 01-10-2025 To 01-10-2025

LMTD Sales
99.77 L

MTD Sales
374.80 L

Growth
275.66 %

A2A Growth
131.56 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:50.86 C:96.33 G:89.4%	L:0.74 C:4.26 G:476.4%	L:2.41 C:8.49 G:252.0%	L:23.15 C:40.14 G:73.4%	L:19.82 C:74.60 G:276.4%	L:0.18 C:1.17 G:535.2%	L:2.61 C:6.06 G:132.1%
TIRUPATI-01							
L:70.84 C:144.88 G:104.5%	L:35.46 C:53.08 G:49.7%	L:0.45 C:2.69 G:496.7%	L:1.62 C:5.94 G:268.1%	L:16.53 C:30.55 G:84.8%	L:15.30 C:48.50 G:217.1%	L:0.11 C:0.67 G:489.6%	L:1.37 C:3.45 G:151.6%
PGR1 L:0.49 C:4.45 G:798.2%	L:0.17 C:1.37 G:726.7%	L:0.00 C:0.09 G:3286.6%	L:0.04 C:0.21 G:424.7%	L:0.24 C:0.00 G:-100.0%	L:0.00 C:2.71 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.05 C:0.05 G:-3.2%
ATP1 L:1.58 C:10.86 G:588.8%	L:0.42 C:4.20 G:897.4%	L:0.00 C:0.10 G:0.0%	L:0.04 C:0.78 G:1662.0%	L:0.57 C:1.97 G:246.0%	L:0.54 C:3.75 G:590.6%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.03 G:0.0%
NDL1 L:1.90 C:9.12 G:378.8%	L:0.22 C:1.62 G:620.6%	L:0.00 C:0.18 G:0.0%	L:0.10 C:0.46 G:342.9%	L:0.28 C:1.34 G:381.1%	L:0.87 C:4.89 G:463.9%	L:0.00 C:0.09 G:0.0%	L:0.43 C:0.53 G:23.6%
PMR1 L:1.11 C:4.91 G:343.2%	L:0.99 C:1.67 G:68.3%	L:0.00 C:0.07 G:0.0%	L:0.03 C:0.29 G:968.8%	L:0.06 C:1.69 G:2560.9%	L:0.00 C:0.56 G:0.0%	L:0.00 C:0.02 G:575.7%	L:0.02 C:0.61 G:2528.5%
RJP1 L:2.70 C:10.52 G:289.8%	L:1.25 C:5.48 G:337.4%	L:0.01 C:0.54 G:8457.4%	L:0.12 C:0.40 G:229.2%	L:0.64 C:1.97 G:205.5%	L:0.67 C:2.11 G:213.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.02 G:0.0%
ADI1 L:1.71 C:6.27 G:266.2%	L:0.75 C:1.79 G:139.5%	L:0.00 C:0.06 G:0.0%	L:0.15 C:0.21 G:43.5%	L:0.22 C:1.10 G:392.9%	L:0.54 C:3.04 G:459.0%	L:0.00 C:0.01 G:0.0%	L:0.05 C:0.04 G:-4.9%
TPI1 L:1.80 C:5.34 G:196.3%	L:1.39 C:1.47 G:5.7%	L:0.00 C:0.09 G:0.0%	L:0.02 C:0.16 G:736.9%	L:0.15 C:0.76 G:407.4%	L:0.24 C:2.80 G:1069.1%	L:0.00 C:0.01 G:0.0%	L:0.01 C:0.05 G:664.9%
VKI1 L:0.93 C:2.68 G:187.5%	L:0.44 C:0.82 G:85.8%	L:0.03 C:0.06 G:126.9%	L:0.05 C:0.26 G:459.8%	L:0.00 C:0.48 G:0.0%	L:0.42 C:0.91 G:118.4%	L:0.00 C:0.02 G:795.6%	L:0.00 C:0.13 G:0.0%
RCY1 L:2.33 C:6.31 G:171.0%	L:1.12 C:2.97 G:166.0%	L:0.02 C:0.01 G:-46.4%	L:0.00 C:0.21 G:0.0%	L:0.54 C:1.35 G:152.3%	L:0.64 C:1.66 G:157.5%	L:0.00 C:0.06 G:0.0%	L:0.01 C:0.05 G:469.8%
KNL2 L:2.67 C:7.17 G:168.5%	L:1.08 C:0.57 G:-47.1%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.07 C:2.34 G:3093.3%	L:1.43 C:4.00 G:179.2%	L:0.00 C:0.00 G:63.4%	L:0.08 C:0.05 G:-41.6%
TPY1 L:3.25 C:8.06 G:148.5%	L:2.46 C:5.03 G:104.3%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.12 G:348.1%	L:0.41 C:1.17 G:187.1%	L:0.34 C:1.57 G:362.9%	L:0.00 C:0.02 G:0.0%	L:0.01 C:0.16 G:1167.8%
KHT1 L:2.88 C:6.14 G:113.4%	L:1.20 C:3.23 G:168.4%	L:0.02 C:0.33 G:1370.6%	L:0.03 C:0.38 G:1260.2%	L:0.67 C:0.68 G:1.5%	L:0.94 C:1.77 G:89.4%	L:0.01 C:0.04 G:409.5%	L:0.01 C:-0.31 G:-5343.8%
PIL1 L:2.33 C:4.79 G:106.0%	L:1.70 C:1.34 G:-21.3%	L:0.00 C:0.03 G:0.0%	L:0.02 C:0.08 G:270.1%	L:0.58 C:0.74 G:27.5%	L:0.00 C:2.09 G:0.0%	L:0.01 C:0.03 G:237.8%	L:0.02 C:0.49 G:2819.7%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
KOU1 L:2.58 C:5.22 G:102.6%	L:1.42 C:1.52 G:6.4%	L:0.00 C:0.03 G:0.0%	L:0.12 C:0.43 G:249.3%	L:0.62 C:1.33 G:115.4%	L:0.34 C:1.81 G:439.5%	L:0.01 C:0.03 G:167.0%	L:0.07 C:0.08 G:20.5%
CTO1 L:4.54 C:9.00 G:98.3%	L:1.31 C:1.78 G:35.5%	L:0.14 C:0.25 G:83.7%	L:0.04 C:0.31 G:672.5%	L:1.02 C:2.65 G:159.3%	L:2.01 C:3.04 G:51.5%	L:0.01 C:0.05 G:360.2%	L:0.01 C:0.93 G:7301.3%
PUT1 L:2.38 C:4.54 G:91.0%	L:1.24 C:1.85 G:48.3%	L:0.02 C:0.13 G:554.8%	L:0.03 C:0.08 G:180.0%	L:0.45 C:1.46 G:222.0%	L:0.60 C:0.89 G:47.7%	L:0.01 C:0.03 G:257.4%	L:0.02 C:0.10 G:426.8%
SPE1 L:2.37 C:3.99 G:68.1%	L:1.00 C:1.58 G:58.0%	L:0.02 C:0.10 G:301.0%	L:0.27 C:0.03 G:-90.7%	L:0.61 C:1.32 G:117.3%	L:0.41 C:0.93 G:124.7%	L:0.01 C:0.02 G:164.3%	L:0.05 C:0.01 G:-71.0%
BVL1 L:2.29 C:3.84 G:67.8%	L:0.82 C:1.81 G:119.2%	L:0.04 C:0.06 G:38.0%	L:0.10 C:0.16 G:59.5%	L:0.75 C:0.81 G:8.2%	L:0.41 C:0.95 G:130.9%	L:0.00 C:0.03 G:0.0%	L:0.16 C:0.02 G:-86.6%
KDA1 L:3.94 C:6.03 G:53.0%	L:1.87 C:2.43 G:29.6%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.17 G:0.0%	L:1.58 C:0.32 G:-79.7%	L:0.46 C:3.01 G:548.8%	L:0.00 C:0.01 G:0.0%	L:0.02 C:0.00 G:-100.0%
NLR1 L:3.03 C:4.01 G:32.4%	L:1.99 C:2.08 G:4.1%	L:0.01 C:0.12 G:888.9%	L:0.00 C:0.34 G:0.0%	L:0.36 C:1.09 G:203.8%	L:0.67 C:0.33 G:-51.2%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.03 G:0.0%
TPY2 L:13.94 C:14.19 G:1.8%	L:7.12 C:5.75 G:-19.2%	L:0.04 C:0.15 G:303.5%	L:0.16 C:0.33 G:99.9%	L:4.44 C:4.25 G:-4.1%	L:2.07 C:3.49 G:68.2%	L:0.03 C:0.06 G:70.0%	L:0.07 C:0.15 G:107.6%
NYP1 L:2.74 C:2.02 G:-26.4%	L:1.38 C:1.54 G:11.7%	L:0.09 C:0.09 G:1.3%	L:0.07 C:0.06 G:-12.0%	L:1.04 C:0.00 G:-100.0%	L:0.00 C:0.12 G:0.0%	L:0.02 C:0.03 G:71.1%	L:0.14 C:0.17 G:22.1%
KNL1 L:7.35 C:5.41 G:-26.4%	L:4.10 C:1.21 G:-70.4%	L:0.00 C:0.06 G:2210.0%	L:0.19 C:0.30 G:59.7%	L:1.23 C:1.71 G:38.8%	L:1.68 C:2.07 G:23.1%	L:0.00 C:0.00 G:11.1%	L:0.15 C:0.06 G:-60.1%
VIJAYAWA DA-01							
L:28.93 C:86.16 G:197.8%	L:15.40 C:43.25 G:180.8%	L:0.29 C:1.57 G:444.6%	L:0.80 C:2.54 G:219.5%	L:6.61 C:9.59 G:45.0%	L:4.52 C:26.09 G:477.0%	L:0.07 C:0.50 G:608.9%	L:1.24 C:2.62 G:110.6%
NRT1 L:0.30 C:4.38 G:1360.0%	L:0.21 C:2.53 G:1090.9%	L:0.01 C:0.16 G:1848.1%	L:0.02 C:0.06 G:209.7%	L:0.00 C:0.27 G:0.0%	L:0.00 C:1.27 G:0.0%	L:0.00 C:0.05 G:1800.9%	L:0.06 C:0.04 G:-30.8%
MTM1 L:0.55 C:5.91 G:975.2%	L:0.16 C:4.34 G:2597.7%	L:0.00 C:0.08 G:0.0%	L:0.02 C:0.18 G:614.8%	L:0.30 C:0.72 G:137.5%	L:0.00 C:0.51 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.06 C:0.01 G:-79.8%
OGL1 L:0.94 C:4.79 G:408.8%	L:0.42 C:2.75 G:558.2%	L:0.01 C:0.06 G:580.7%	L:0.09 C:0.20 G:115.3%	L:0.41 C:0.07 G:-83.2%	L:0.00 C:1.70 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.02 G:9.2%
GNT2 L:0.90 C:4.33 G:378.9%	L:0.59 C:0.38 G:-35.4%	L:0.00 C:0.08 G:0.0%	L:0.02 C:0.04 G:84.0%	L:0.27 C:0.94 G:247.3%	L:0.00 C:0.96 G:0.0%	L:0.00 C:0.01 G:270.5%	L:0.02 C:1.93 G:10234.5%
BPP1 L:0.37 C:1.74 G:374.0%	L:0.00 C:0.82 G:965004.1%	L:0.02 C:0.12 G:484.0%	L:0.01 C:0.04 G:293.4%	L:0.19 C:0.00 G:-100.0%	L:0.14 C:0.75 G:451.9%	L:0.00 C:0.01 G:0.0%	L:0.01 C:0.01 G:-53.9%



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VJW3 L:1.69 C:7.36 G:336.5%	L:1.06 C:3.87 G:264.5%	L:0.00 C:0.17 G:0.0%	L:0.08 C:0.64 G:745.8%	L:0.19 C:1.52 G:686.1%	L:0.00 C:1.04 G:0.0%	L:0.01 C:0.05 G:518.0%	L:0.35 C:0.07 G:-79.0%
TEL1 L:1.47 C:5.15 G:250.0%	L:0.72 C:2.37 G:227.6%	L:0.00 C:0.04 G:0.0%	L:0.02 C:0.05 G:194.6%	L:0.13 C:0.88 G:597.6%	L:0.40 C:1.71 G:323.6%	L:0.00 C:0.03 G:850.0%	L:0.20 C:0.07 G:-65.9%
GNT1 L:4.80 C:15.31 G:219.0%	L:2.66 C:7.46 G:180.8%	L:0.06 C:0.15 G:142.0%	L:0.03 C:0.52 G:1659.2%	L:1.54 C:1.19 G:-22.7%	L:0.37 C:5.90 G:1506.2%	L:0.02 C:0.08 G:341.0%	L:0.12 C:0.00 G:-100.0%
ELU1 L:4.61 C:12.80 G:177.5%	L:2.77 C:6.06 G:118.8%	L:0.00 C:0.22 G:8658.9%	L:0.09 C:0.21 G:137.2%	L:0.38 C:1.24 G:228.6%	L:1.34 C:4.68 G:249.1%	L:0.01 C:0.08 G:595.2%	L:0.02 C:0.31 G:1161.3%
VJW1 L:5.57 C:13.89 G:149.4%	L:2.53 C:7.29 G:188.0%	L:0.17 C:0.07 G:-57.6%	L:0.28 C:0.33 G:15.9%	L:1.96 C:1.26 G:-36.0%	L:0.52 C:4.74 G:807.8%	L:0.02 C:0.08 G:290.1%	L:0.07 C:0.12 G:67.4%
KND1 L:1.52 C:3.21 G:111.8%	L:0.76 C:1.49 G:96.5%	L:0.00 C:0.17 G:0.0%	L:0.04 C:0.10 G:133.9%	L:0.38 C:0.52 G:35.6%	L:0.33 C:0.93 G:176.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:0.0%
VJW2 L:3.25 C:4.28 G:31.6%	L:1.40 C:3.42 G:144.5%	L:0.00 C:0.11 G:0.0%	L:0.09 C:0.07 G:-16.0%	L:0.79 C:0.40 G:-49.4%	L:0.92 C:0.24 G:-73.7%	L:0.00 C:0.02 G:0.0%	L:0.05 C:0.02 G:-55.1%
CKT1 L:2.96 C:3.00 G:1.2%	L:2.13 C:0.49 G:-76.8%	L:0.01 C:0.12 G:1231.4%	L:0.00 C:0.11 G:2125.4%	L:0.06 C:0.59 G:825.6%	L:0.49 C:1.66 G:236.5%	L:0.00 C:0.01 G:368.5%	L:0.26 C:0.00 G:-99.0%