



Information:

LMTD : 01-09-2024 To 01-09-2024
MTD : 01-09-2025 To 01-09-2025

LMTD Sales
45.35 L

MTD Sales
78.74 L

Growth
73.62 %

A2A Growth
-12.88 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
Total	L:16.34 C:14.76 G:-9.7%	L:0.70 C:0.54 G:-24.0%	L:2.62 C:2.15 G:-18.2%	L:12.12 C:13.19 G:8.9%	L:11.86 C:6.03 G:-49.1%	L:0.04 C:0.19 G:335.0%	L:1.66 C:2.65 G:59.6%
TIRUPATI-01							
L:35.38 C:27.02 G:-23.6%	L:11.79 C:9.27 G:-21.3%	L:0.47 C:0.44 G:-7.7%	L:2.21 C:1.40 G:-36.6%	L:10.46 C:10.65 G:1.8%	L:8.98 C:4.08 G:-54.6%	L:0.04 C:0.14 G:263.7%	L:1.44 C:1.04 G:-27.5%
RJP1	L:0.30 C:1.07 G:259.4%	L:0.01 C:0.10 G:1394.7%	L:0.11 C:0.03 G:-78.1%	L:0.19 C:0.56 G:188.5%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:-100.0%
PMR1	L:0.29 C:0.48 G:64.9%	L:0.00 C:0.06 G:0.0%	L:0.12 C:0.04 G:-63.8%	L:0.16 C:0.19 G:18.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:2072.8%	L:0.01 C:0.32 G:3810.7%
CTO1	L:0.44 C:1.16 G:163.0%	L:0.00 C:0.04 G:0.0%	L:0.11 C:0.02 G:-81.7%	L:0.92 C:1.16 G:25.9%	L:0.00 C:0.49 G:0.0%	L:0.00 C:0.02 G:598.1%	L:0.25 C:0.03 G:-89.8%
TPI1	L:0.71 C:1.10 G:54.9%	L:0.00 C:0.01 G:0.0%	L:0.09 C:0.03 G:-67.5%	L:0.00 C:0.12 G:0.0%	L:0.41 C:0.94 G:129.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
BVL1	L:0.68 C:1.03 G:51.6%	L:0.00 C:0.01 G:0.0%	L:0.03 C:0.16 G:359.8%	L:0.40 C:0.27 G:-33.3%	L:0.00 C:0.27 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.07 C:0.01 G:-88.1%
PIL1	L:0.57 C:0.75 G:31.7%	L:0.00 C:0.02 G:0.0%	L:0.10 C:0.04 G:-56.0%	L:0.30 C:0.07 G:-77.8%	L:0.00 C:0.54 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.03 G:-17.0%
VKI1	L:0.22 C:0.76 G:239.0%	L:0.02 C:0.04 G:71.5%	L:0.04 C:0.00 G:-100.0%	L:0.52 C:0.15 G:-70.9%	L:0.33 C:0.00 G:-100.0%	L:0.00 C:0.01 G:602.0%	L:0.00 C:0.50 G:23655.8%
KOU1	L:0.20 C:0.52 G:154.9%	L:0.00 C:0.04 G:0.0%	L:0.04 C:0.06 G:39.4%	L:0.81 C:1.07 G:31.9%	L:0.48 C:0.00 G:-100.0%	L:0.00 C:0.01 G:113.7%	L:0.01 C:0.02 G:48.3%
NLR1	L:0.29 C:0.45 G:56.9%	L:0.00 C:0.04 G:0.0%	L:0.02 C:0.06 G:207.4%	L:-0.01 C:0.00 G:-100.0%	L:0.65 C:0.44 G:-33.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:87.2%
NYP1	L:0.70 C:0.64 G:-7.4%	L:0.01 C:0.00 G:-72.7%	L:0.18 C:0.09 G:-50.2%	L:0.28 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:110.3%	L:0.05 C:0.08 G:70.0%
PUT1	L:1.07 C:0.76 G:-28.7%	L:0.03 C:0.03 G:-18.8%	L:0.20 C:0.06 G:-70.1%	L:0.00 C:0.38 G:0.0%	L:0.33 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.02 G:84.9%
TPY1	L:1.42 C:0.72 G:-49.1%	L:0.08 C:0.00 G:-96.8%	L:0.08 C:0.24 G:189.6%	L:0.20 C:0.00 G:-100.0%	L:0.81 C:0.62 G:-23.9%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.01 G:0.0%
TPY2	L:1.93 C:0.63 G:-67.5%	L:0.14 C:0.00 G:-100.0%	L:0.10 C:0.07 G:-28.3%	L:0.09 C:0.84 G:844.7%	L:0.71 C:0.31 G:-56.6%	L:0.02 C:0.01 G:-47.9%	L:0.18 C:0.01 G:-92.5%

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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
SPE1 L:0.93 C:0.54 G:-41.3%	L:0.00 C:0.20 G:14929.9%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.04 G:77.8%	L:0.52 C:0.30 G:-43.4%	L:0.37 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%
NDL1 L:1.42 C:0.81 G:-42.7%	L:0.51 C:0.37 G:-28.2%	L:0.00 C:0.00 G:0.0%	L:0.23 C:0.16 G:-31.2%	L:0.13 C:0.28 G:122.2%	L:0.47 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.08 C:0.01 G:-93.9%
ATP1 L:6.86 C:3.50 G:-49.0%	L:2.37 C:0.39 G:-83.4%	L:0.00 C:0.03 G:0.0%	L:0.56 C:0.05 G:-91.1%	L:2.36 C:2.75 G:16.3%	L:1.33 C:0.26 G:-80.1%	L:0.00 C:0.01 G:0.0%	L:0.25 C:0.01 G:-97.2%
PGR1 L:1.54 C:0.76 G:-50.4%	L:0.51 C:0.27 G:-48.3%	L:0.05 C:0.01 G:-79.8%	L:0.00 C:0.15 G:2994.3%	L:0.50 C:0.32 G:-35.8%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.03 C:0.01 G:-76.8%
KNL1 L:3.59 C:1.77 G:-50.6%	L:0.17 C:0.44 G:168.5%	L:0.04 C:0.00 G:-100.0%	L:0.14 C:0.07 G:-46.8%	L:1.95 C:1.25 G:-35.6%	L:1.23 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%
KNL2 L:2.89 C:0.95 G:-66.9%	L:0.86 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-100.0%	L:0.77 C:0.95 G:24.0%	L:1.19 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-97.7%
KHT1 L:1.68 C:0.13 G:-92.4%	L:0.62 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.02 C:0.03 G:84.9%	L:0.37 C:0.00 G:-100.0%	L:0.23 C:0.09 G:-60.0%	L:0.00 C:0.00 G:-100.0%	L:0.33 C:0.00 G:-100.0%
VIJAYAWA DA-01							
L:9.97 C:12.49 G:25.2%	L:4.56 C:5.49 G:20.4%	L:0.23 C:0.10 G:-57.1%	L:0.42 C:0.75 G:78.7%	L:1.65 C:2.54 G:53.6%	L:2.88 C:1.96 G:-32.1%	L:0.01 C:0.05 G:837.2%	L:0.22 C:1.60 G:628.9%
BPP1 L:0.21 C:1.21 G:490.2%	L:0.02 C:0.29 G:1755.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.07 C:0.40 G:477.9%	L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.49 G:2547.7%
OGL1 L:0.58 C:1.97 G:238.1%	L:0.13 C:1.41 G:956.1%	L:0.02 C:0.07 G:180.4%	L:0.08 C:0.29 G:243.1%	L:0.12 C:0.13 G:6.8%	L:0.22 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.08 G:1852.8%
TEL1 L:0.59 C:1.81 G:208.2%	L:0.00 C:0.33 G:24654.2%	L:0.00 C:0.01 G:0.0%	L:0.02 C:0.06 G:159.4%	L:0.00 C:1.00 G:0.0%	L:0.56 C:0.40 G:-29.8%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.01 G:0.0%
CKT1 L:0.44 C:1.35 G:205.4%	L:0.14 C:1.00 G:609.2%	L:0.04 C:0.01 G:-63.9%	L:0.01 C:0.08 G:478.7%	L:0.00 C:0.00 G:0.0%	L:0.25 C:0.23 G:-6.5%	L:0.00 C:0.01 G:239.1%	L:0.00 C:0.01 G:0.0%
VJW1 L:0.29 C:0.52 G:78.3%	L:0.21 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.06 C:0.22 G:244.5%	L:0.00 C:0.26 G:0.0%	L:0.00 C:0.00 G:-85.5%	L:0.02 C:0.00 G:-100.0%
NRT1 L:0.90 C:1.58 G:75.3%	L:0.27 C:0.98 G:261.0%	L:0.02 C:0.00 G:-100.0%	L:0.09 C:0.08 G:-11.7%	L:0.52 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.01 C:0.51 G:5156.3%
GNT1 L:1.93 C:2.29 G:18.2%	L:0.00 C:0.92 G:0.0%	L:0.14 C:0.00 G:-100.0%	L:0.10 C:0.09 G:-11.3%	L:0.40 C:0.18 G:-55.0%	L:1.15 C:1.07 G:-7.4%	L:0.00 C:0.01 G:0.0%	L:0.14 C:0.02 G:-89.3%
MTM1 L:1.55 C:1.27 G:-18.1%	L:0.73 C:0.12 G:-84.2%	L:0.00 C:0.01 G:0.0%	L:0.06 C:0.05 G:-6.9%	L:0.23 C:0.61 G:162.9%	L:0.50 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.48 G:1669.5%



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Sales Zone /Branch	BHARATH	FRANCISPR ABHU.B	GANESH	GOPINATH	LAKHITHA	OTHERS	VIJAYVARM A
VJW2 L:3.47 C:0.49 G:-86.0%	L:3.06 C:0.44 G:-85.5%	L:0.02 C:0.00 G:-100.0%	L:0.06 C:0.04 G:-27.3%	L:0.25 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%