



# AP-Daily Sales Performance As on 30-07-2025 11:55:41 PM

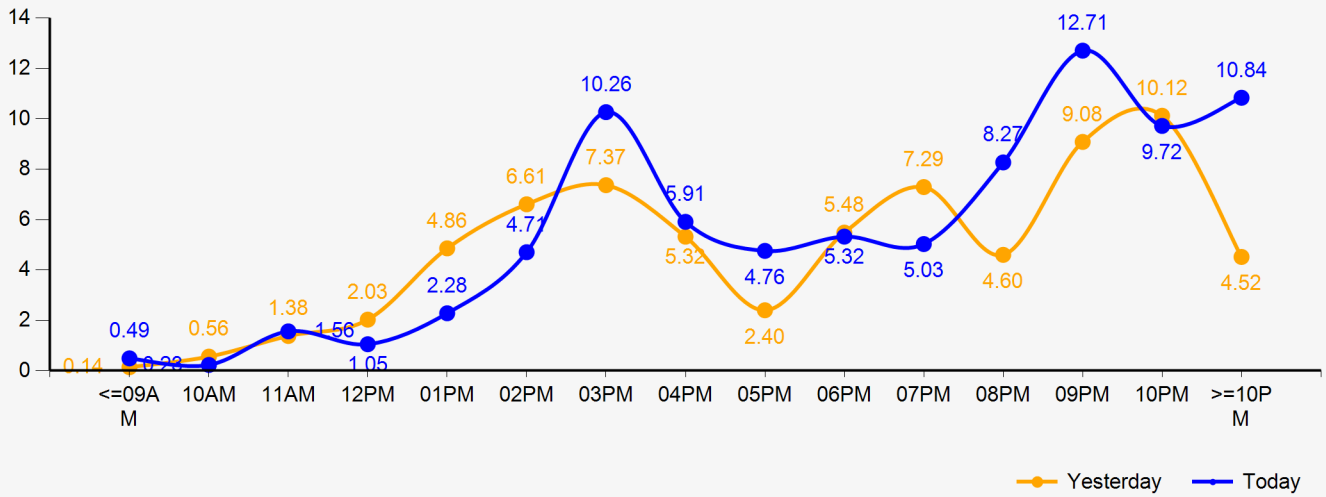
YD Sales : 71.76 L      YD Order: 0.80 L

YD GP%: 5.82%

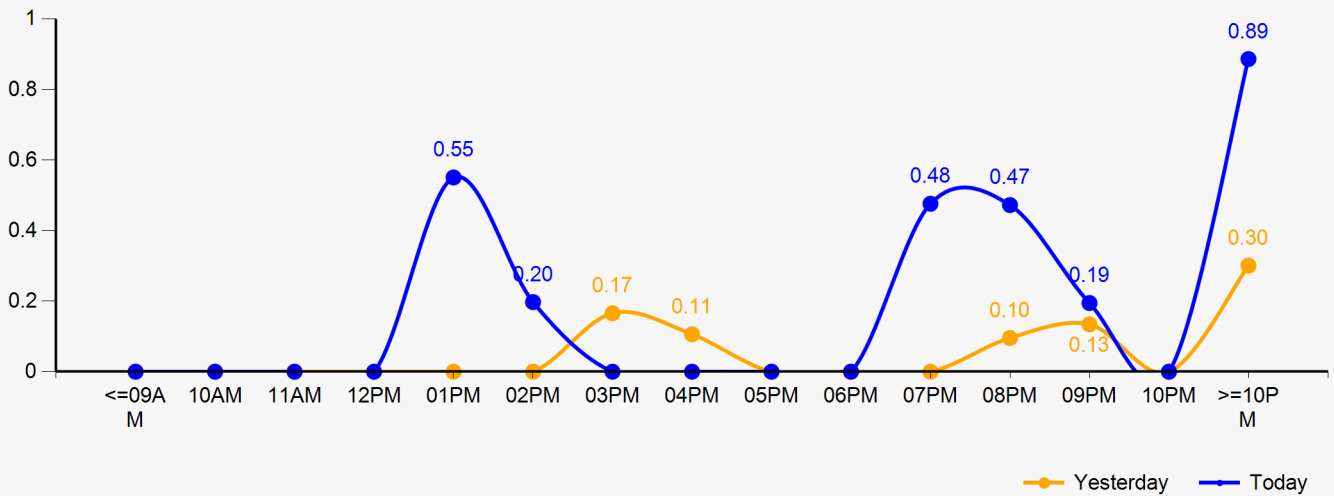
TD Sales : 83.13 L      TD Order: 2.78 L

TD GP%: 6.39%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | 35.14    | 44.46    | 9.32        | 5.40%  | 5.23%  | -0.17%    | 78.94      |
| TIRUPATI-01   | 37.42    | 37.24    | -0.18       | 6.22%  | 8.63%  | 2.41%     | 72.60      |
| OTHERS        |          | 4.22     | 4.22        | #Error | -1.27% | #Error    | 0.00       |
| Total         | 72.56    | 85.91    | 13.35       | 5.82%  | 6.39%  | 0.56%     | 151.55     |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | GNT2   | 0.51     | 3.76     | 3.24        | 11.36% | -5.07% | -16.43%   | 2.29       |
|               | KND1   | 1.90     | 2.81     | 0.91        | -1.78% | 10.46% | 12.25%    | 2.84       |
|               | CRL1   | 1.48     | 2.60     | 1.12        | 1.62%  | 3.16%  | 1.54%     | 2.17       |
|               | CKT1   | 1.58     | 2.21     | 0.63        | 0.48%  | 3.19%  | 2.71%     | 1.81       |
|               | GVM1   | 1.36     | 1.89     | 0.53        | 12.84% | 6.80%  | -6.04%    | 2.31       |
|               | RMV1   | 1.51     | 1.89     | 0.38        | 7.50%  | 4.27%  | -3.23%    | 2.71       |
|               | BVR1   | 3.56     | 1.86     | -1.70       | 6.19%  | 5.79%  | -0.40%    | 5.22       |
|               | VJW2   | 0.41     | 1.85     | 1.43        | 9.66%  | 2.71%  | -6.94%    | 1.92       |
|               | VJW3   | 0.74     | 1.81     | 1.07        | 3.85%  | 2.74%  | -1.11%    | 3.02       |
|               | ELU1   | 0.55     | 1.69     | 1.14        | 3.84%  | 7.24%  | 3.40%     | 2.86       |
|               | PAP1   | 0.64     | 1.52     | 0.89        | 7.17%  | 9.68%  | 2.51%     | 2.34       |
|               |        |          |          |             |        |        |           |            |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | TNK1   | 1.39     | 1.44     | 0.05        | 6.04%  | 6.31%  | 0.27%     | 1.73       |
|               | GNT1   | 2.51     | 1.28     | -1.23       | -1.82% | 5.73%  | 7.55%     | 3.54       |
|               | OGL1   | 2.40     | 1.28     | -1.12       | 6.29%  | 5.80%  | -0.49%    | 3.05       |
|               | PRL1   | 0.51     | 1.28     | 0.77        | 12.23% | -3.32% | -15.55%   | 1.49       |
|               | RAL1   | 1.00     | 1.26     | 0.26        | 6.76%  | 9.27%  | 2.51%     | 2.34       |
|               | VJW1   | 0.70     | 1.21     | 0.51        | 1.91%  | 5.53%  | 3.63%     | 3.02       |
|               | TEL1   | 1.05     | 1.19     | 0.14        | 10.73% | 13.58% | 2.85%     | 1.75       |
|               | BPP1   | 0.04     | 1.17     | 1.13        | 21.74% | 8.37%  | -13.38%   | 1.40       |
|               | AMP1   | 0.39     | 1.11     | 0.72        | 10.20% | 12.28% | 2.08%     | 1.65       |
|               | GDV1   | 1.21     | 1.04     | -0.17       | 3.76%  | 4.64%  | 0.87%     | 1.64       |
|               | VJW5   | 0.59     | 0.94     | 0.35        | 9.14%  | 4.51%  | -4.63%    | 2.13       |
|               | VJW4   | 0.52     | 0.93     | 0.41        | 1.92%  | 8.43%  | 6.51%     | 2.23       |
|               | PPM1   | 1.31     | 0.86     | -0.45       | 6.96%  | 7.71%  | 0.76%     | 1.88       |
|               | KDR1   | 0.73     | 0.83     | 0.10        | 9.94%  | 6.53%  | -3.41%    | 1.80       |
|               | PNR1   | 1.03     | 0.82     | -0.21       | 5.38%  | 1.89%  | -3.49%    | 1.85       |
|               | DPE1   | 0.68     | 0.72     | 0.03        | 8.63%  | 7.73%  | -0.90%    | 1.99       |
|               | NRT1   | 1.23     | 0.57     | -0.67       | 7.81%  | 6.28%  | -1.53%    | 2.40       |
|               | JGG1   | 0.49     | 0.57     | 0.07        | -2.94% | 8.79%  | 11.74%    | 1.89       |
|               | VUY1   | 0.19     | 0.54     | 0.36        | 9.45%  | 7.19%  | -2.27%    | 1.50       |
|               | TDD1   | 0.74     | 0.48     | -0.26       | -0.41% | 8.62%  | 9.03%     | 2.19       |
|               | VKN1   | 0.62     | 0.38     | -0.24       | 17.95% | 6.78%  | -11.16%   | 1.92       |
|               | JPT1   | 0.37     | 0.26     | -0.11       | 9.07%  | 9.55%  | 0.48%     | 2.27       |
|               | TVU1   | 0.32     | 0.26     | -0.06       | 6.56%  | 8.23%  | 1.66%     | 1.92       |
|               | MTM1   | 0.89     | 0.17     | -0.72       | 6.37%  | 6.47%  | 0.10%     | 1.86       |
|               | Total  | 35.14    | 44.46    | 9.32        | 5.40%  | 5.23%  | -0.17%    | 78.94      |
| TIRUPATI-01   |        |          |          |             |        |        |           |            |
|               | KNL2   | 1.79     | 4.71     | 2.92        | 8.55%  | 2.87%  | -5.69%    | 3.99       |
|               | TPY2   | 3.15     | 4.21     | 1.06        | 6.83%  | 5.99%  | -0.84%    | 4.15       |
|               | RJP1   | 1.08     | 2.90     | 1.82        | 5.66%  | 8.81%  | 3.15%     | 1.89       |
|               | KOU1   | 2.87     | 2.11     | -0.76       | 4.88%  | 9.34%  | 4.46%     | 1.84       |
|               | CTO1   | 3.55     | 1.78     | -1.77       | 3.65%  | 9.10%  | 5.45%     | 6.23       |
|               | DHN1   | 1.51     | 1.77     | 0.26        | 12.16% | 12.83% | 0.68%     | 2.13       |
|               | PDT1   | 2.18     | 1.65     | -0.53       | 3.54%  | 3.47%  | -0.07%    | 2.67       |
|               | PUT1   | 0.36     | 1.56     | 1.20        | 23.28% | 12.79% | -10.49%   | 1.89       |
|               | RCY1   | 1.44     | 1.46     | 0.02        | 6.12%  | 9.52%  | 3.40%     | 2.03       |
|               | KNL1   | 1.01     | 1.42     | 0.41        | 11.85% | 6.51%  | -5.34%    | 4.31       |
|               | TPY1   | 0.86     | 1.41     | 0.55        | 12.59% | 7.75%  | -4.84%    | 1.45       |
|               | NLR1   | 3.11     | 1.37     | -1.74       | 1.45%  | 6.14%  | 4.69%     | 2.92       |
|               | BVL1   | 1.80     | 1.29     | -0.50       | 3.28%  | 10.91% | 7.63%     | 2.08       |
|               | PIL1   | 1.11     | 1.22     | 0.11        | 4.34%  | 8.31%  | 3.97%     | 1.93       |
|               | NDL1   | 0.88     | 1.19     | 0.31        | 7.31%  | 4.46%  | -2.85%    | 2.77       |
|               | MPL1   | 1.41     | 1.05     | -0.36       | 9.10%  | 11.93% | 2.83%     | 4.07       |
|               | ADI1   | 1.56     | 0.89     | -0.66       | 5.33%  | 8.02%  | 2.68%     | 2.59       |
|               | VKI1   | 0.11     | 0.82     | 0.71        | 10.05% | -4.23% | -14.28%   | 1.47       |
|               | KDA1   | 1.25     | 0.72     | -0.53       | 5.47%  | 16.41% | 10.94%    | 2.62       |
|               | GTL1   | 1.12     | 0.71     | -0.41       | 10.14% | 9.57%  | -0.57%    | 2.32       |
|               | ATP1   | 0.40     | 0.64     | 0.24        | 4.34%  | 6.37%  | 2.04%     | 4.33       |
|               | TPI1   | 0.62     | 0.58     | -0.04       | 5.05%  | 10.05% | 5.01%     | 1.97       |
|               | KHT1   | 0.53     | 0.54     | 0.01        | 10.79% | 12.33% | 1.54%     | 2.01       |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| TIRUPATI-01 | PMR1   | 1.27     | 0.51     | -0.76       | 6.00%  | 43.44%  | 37.44%    | 2.51       |
|             | SPE1   | 0.39     | 0.44     | 0.05        | 15.38% | 7.75%   | -7.63%    | 2.48       |
|             | NYP1   | 1.51     | 0.25     | -1.26       | 5.00%  | 6.59%   | 1.59%     | 1.93       |
|             | PGR1   | 0.56     | 0.04     | -0.52       | 5.38%  | 535.88% | 530.50%   | 2.04       |
|             | Total  | 37.42    | 37.24    | -0.18       | 6.22%  | 8.63%   | 2.41%     | 72.60      |
| OTHERS      |        |          |          |             |        |         |           |            |
|             | TPSD   |          | 2.40     | 2.40        | #Error | -1.25%  | #Error    | 0.00       |
|             | GTSD   |          | 1.82     | 1.82        | #Error | -1.29%  | #Error    | 0.00       |
|             | Total  |          | 4.22     | 4.22        | #Error | -1.27%  | #Error    | 0.00       |
|             | Total  | 72.56    | 85.91    | 13.35       | 5.82%  | 6.39%   | 0.56%     | 151.55     |