



# AP-Daily Sales Performance As on 28-10-2025 11:55:09 PM

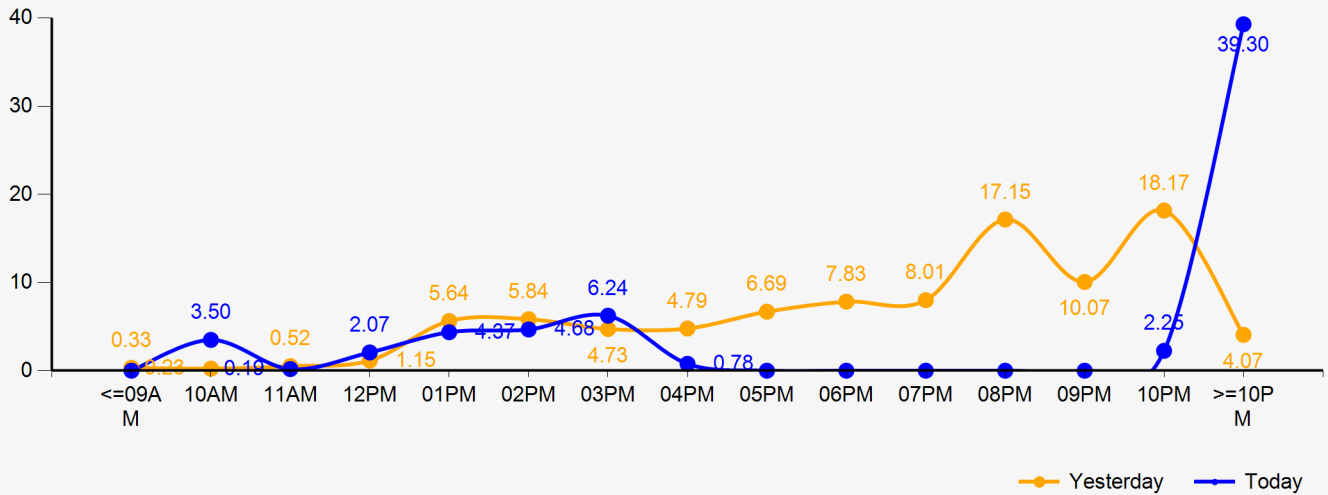
YD Sales : 95.23 L      YD Order: 10.00 L

YD GP%: 1.29%

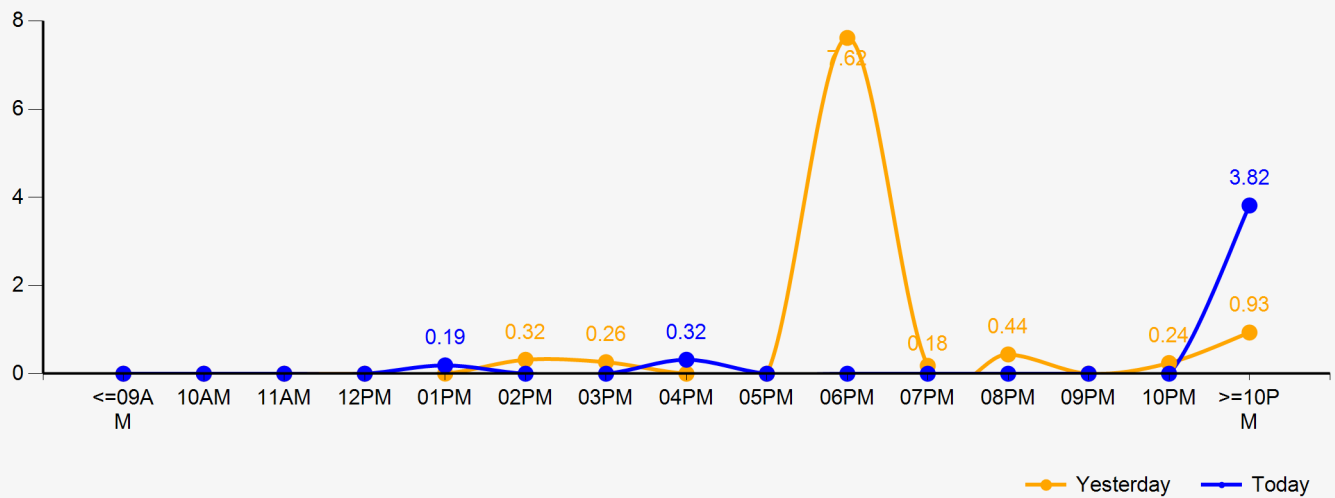
TD Sales : 63.38 L      TD Order: 4.32 L

TD GP%: 2.71%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | 54.30    | 43.77    | -10.53      | 1.75%  | 2.15%  | 0.41%     | 119.42     |
| VIJAYAWADA-01 | 51.55    | 23.94    | -27.61      | 0.77%  | 3.72%  | 2.96%     | 98.64      |
| OTHERS        | (0.63)   |          | 0.63        | -2.21% | #Error | #Error    | 0.00       |
| Total         | 105.22   | 67.70    | -37.52      | 1.29%  | 2.71%  | 1.42%     | 218.05     |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| TIRUPATI-01 | KNL2   | 1.42     | 4.51     | 3.09        | 2.26%  | -0.68%  | -2.94%    | 5.81       |
|             | PGR1   | 1.04     | 4.17     | 3.13        | 4.35%  | 2.89%   | -1.46%    | 2.67       |
|             | TPY2   | 6.89     | 3.95     | -2.94       | 2.88%  | 3.73%   | 0.85%     | 10.50      |
|             | ATP1   | 4.15     | 3.28     | -0.88       | -0.06% | 2.69%   | 2.74%     | 8.18       |
|             | CTO1   | 3.94     | 3.26     | -0.67       | 5.67%  | -10.11% | -15.78%   | 7.59       |
|             | PIL1   | 1.39     | 2.38     | 1.00        | 10.91% | -1.51%  | -12.42%   | 3.56       |
|             | PMR1   | 0.73     | 2.36     | 1.63        | 9.85%  | 9.97%   | 0.12%     | 4.03       |
|             | RCY1   | 1.67     | 2.01     | 0.34        | 4.02%  | 8.09%   | 4.06%     | 2.59       |
|             | MPL1   | 2.32     | 1.86     | -0.46       | 3.09%  | 5.69%   | 2.60%     | 3.32       |
|             | ADI1   | 1.76     | 1.65     | -0.11       | 4.13%  | -0.82%  | -4.95%    | 6.07       |
|             | KOU1   | 1.20     | 1.65     | 0.44        | 2.30%  | 4.01%   | 1.72%     | 2.67       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP%  | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|---------|---------|-----------|------------|
| TIRUPATI-01   | TPY1   | 1.61     | 1.36     | -0.25       | 1.87%   | -1.87%  | -3.74%    | 4.45       |
|               | DHN1   | 2.62     | 1.10     | -1.52       | -3.69%  | 4.66%   | 8.35%     | 2.81       |
|               | SPE1   | 0.84     | 1.01     | 0.17        | -2.55%  | 8.61%   | 11.15%    | 4.40       |
|               | KHT1   | 1.92     | 1.00     | -0.93       | 1.13%   | -3.59%  | -4.72%    | 3.44       |
|               | PUT1   | 3.35     | 0.99     | -2.35       | 6.93%   | -1.40%  | -8.33%    | 2.84       |
|               | GTL1   | 1.01     | 0.95     | -0.06       | 0.14%   | 6.35%   | 6.21%     | 2.52       |
|               | KDA1   | 1.55     | 0.95     | -0.61       | 1.28%   | 1.83%   | 0.55%     | 4.24       |
|               | KNL1   | 1.40     | 0.88     | -0.52       | 1.10%   | 6.01%   | 4.91%     | 8.58       |
|               | BVL1   | 1.35     | 0.66     | -0.69       | 3.22%   | 7.95%   | 4.72%     | 2.84       |
|               | KVL1   | 3.14     | 0.61     | -2.52       | -12.55% | 5.00%   | 17.55%    | 2.84       |
|               | RJP1   | 2.64     | 0.59     | -2.05       | -0.74%  | 0.87%   | 1.61%     | 2.72       |
|               | NDL1   | 0.74     | 0.56     | -0.18       | 4.91%   | 4.16%   | -0.75%    | 4.57       |
|               | NLR1   | 1.96     | 0.54     | -1.42       | 3.21%   | 4.73%   | 1.52%     | 4.16       |
|               | PDT1   | 1.43     | 0.49     | -0.94       | -0.75%  | 10.43%  | 11.18%    | 2.87       |
|               | TPI1   | 0.50     | 0.49     | -0.01       | 7.06%   | 6.61%   | -0.45%    | 3.44       |
|               | VKI1   | 1.11     | 0.37     | -0.74       | 8.36%   | 10.19%  | 1.83%     | 2.51       |
|               | NYP1   | 0.62     | 0.13     | -0.49       | -9.50%  | -19.05% | -9.55%    | 3.18       |
|               | Total  | 54.30    | 43.77    | -10.53      | 1.75%   | 2.15%   | 0.41%     | 119.42     |
|               |        |          |          |             |         |         |           |            |
| VIJAYAWADA-01 | GNT2   | 2.01     | 2.31     | 0.29        | 3.75%   | 2.77%   | -0.98%    | 2.39       |
|               | VUY1   | 0.66     | 2.05     | 1.39        | 5.06%   | 3.03%   | -2.03%    | 1.57       |
|               | PNR1   | 1.02     | 1.87     | 0.85        | -3.60%  | 1.30%   | 4.90%     | 1.45       |
|               | KDR1   | 2.34     | 1.74     | -0.60       | 3.46%   | 3.26%   | -0.20%    | 1.98       |
|               | BVR1   | 1.76     | 1.74     | -0.02       | 2.72%   | 1.06%   | -1.66%    | 6.33       |
|               | VJW1   | 2.10     | 1.71     | -0.40       | 3.30%   | 5.10%   | 1.80%     | 6.54       |
|               | ELU1   | 1.58     | 1.51     | -0.07       | 1.82%   | 3.58%   | 1.76%     | 4.52       |
|               | NRT1   | 0.52     | 1.30     | 0.78        | 6.57%   | -0.16%  | -6.73%    | 2.57       |
|               | GNT1   | 2.99     | 1.01     | -1.98       | 1.39%   | -4.04%  | -5.42%    | 4.80       |
|               | TNK1   | 1.08     | 0.92     | -0.16       | 4.74%   | 3.00%   | -1.74%    | 3.97       |
|               | TVU1   | 0.43     | 0.65     | 0.23        | 11.04%  | 8.56%   | -2.48%    | 1.82       |
|               | VJW4   | 9.03     | 0.64     | -8.38       | -6.59%  | 8.96%   | 15.54%    | 2.09       |
|               | RMV1   | 4.53     | 0.61     | -3.92       | -3.67%  | 5.01%   | 8.68%     | 2.51       |
|               | PRL1   | 1.21     | 0.56     | -0.65       | -3.64%  | 8.17%   | 11.81%    | 1.67       |
|               | OGL1   | 1.11     | 0.54     | -0.57       | 5.31%   | 16.81%  | 11.50%    | 3.39       |
|               | JGG1   | 0.48     | 0.50     | 0.02        | 7.07%   | 1.51%   | -5.56%    | 1.45       |
|               | RAL1   | 0.54     | 0.48     | -0.06       | 5.25%   | -0.91%  | -6.17%    | 2.75       |
|               | VJW3   | 1.88     | 0.47     | -1.41       | 2.69%   | -3.31%  | -6.00%    | 4.57       |
|               | DPE1   | 0.73     | 0.46     | -0.26       | 7.15%   | 5.68%   | -1.47%    | 1.45       |
|               | TNI1   | 0.17     | 0.46     | 0.29        | 9.76%   | 5.81%   | -3.95%    | 1.80       |
|               | NPR1   | 0.25     | 0.37     | 0.12        | 18.50%  | 13.87%  | -4.63%    | 1.80       |
|               | GVM1   | 0.90     | 0.35     | -0.55       | 4.19%   | 7.86%   | 3.67%     | 2.23       |
|               | JPT1   | 1.76     | 0.24     | -1.52       | 8.81%   | 7.63%   | -1.17%    | 2.07       |
|               | PAP1   | 0.54     | 0.23     | -0.31       | 8.46%   | 8.35%   | -0.12%    | 1.85       |
|               | CRL1   | 1.78     | 0.20     | -1.59       | -2.88%  | 16.86%  | 19.74%    | 2.74       |
|               | BPP1   | 0.51     | 0.19     | -0.31       | 3.37%   | 3.50%   | 0.14%     | 1.32       |
|               | VJW2   | 0.56     | 0.19     | -0.37       | -6.23%  | 9.60%   | 15.83%    | 3.27       |
|               | TEL1   | 1.05     | 0.14     | -0.90       | -7.31%  | 1.88%   | 9.19%     | 3.91       |
|               | GDV1   | 1.62     | 0.13     | -1.49       | -0.28%  | 0.75%   | 1.03%     | 1.83       |
|               | TDD1   | 0.84     | 0.12     | -0.72       | 4.50%   | -0.57%  | -5.07%    | 2.07       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|---------|--------|-----------|------------|
| VIJAYAWADA-01 | CKT1   | 0.61     | 0.08     | -0.53       | 8.36%   | 13.88% | 5.52%     | 2.77       |
|               | VKN1   | 0.28     | 0.08     | -0.20       | 10.02%  | 19.35% | 9.33%     | 2.19       |
|               | VJW5   | 0.89     | 0.05     | -0.84       | 9.03%   | 16.90% | 7.87%     | 2.05       |
|               | PPM1   | 0.13     | 0.04     | -0.09       | -18.20% | 15.33% | 33.53%    | 1.81       |
|               | AMP1   | 0.28     |          | -0.28       | 10.55%  | #Error | #Error    | 1.69       |
|               | KND1   | 0.65     |          | -0.65       | 4.71%   | #Error | #Error    | 3.05       |
|               | MTM1   | 2.76     |          | -2.76       | 4.33%   | #Error | #Error    | 2.37       |
|               | Total  | 51.55    | 23.94    | -27.61      | 0.77%   | 3.72%  | 2.96%     | 98.64      |
| OTHERS        |        |          |          |             |         |        |           |            |
|               | WHRN   | (0.62)   |          | 0.62        | -3.02%  | #Error | #Error    | 0.00       |
|               | WHVJ   | (0.01)   |          | 0.01        | 52.00%  | #Error | #Error    | 0.00       |
|               | Total  | (0.63)   |          | 0.63        | -2.21%  | #Error | #Error    | 0.00       |
|               | Total  | 105.22   | 67.70    | -37.52      | 1.29%   | 2.71%  | 1.42%     | 218.05     |