



# AP-Daily Sales Performance As on 27-03-2026 10:03:34 PM

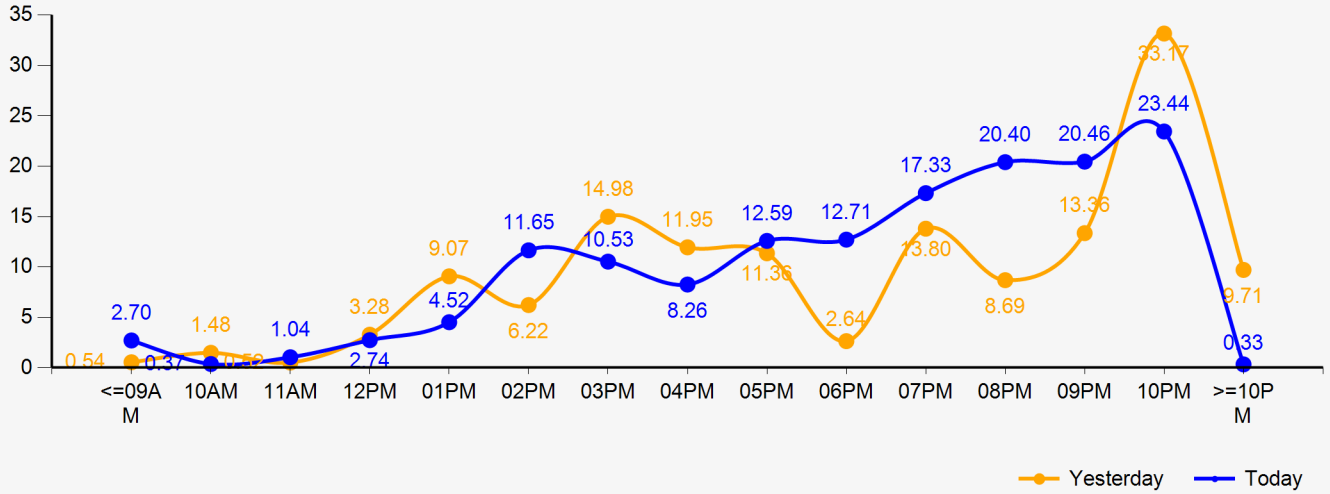
YD Sales : 140.74 L    YD Order: 0.95 L

YD GP%: 6.49%

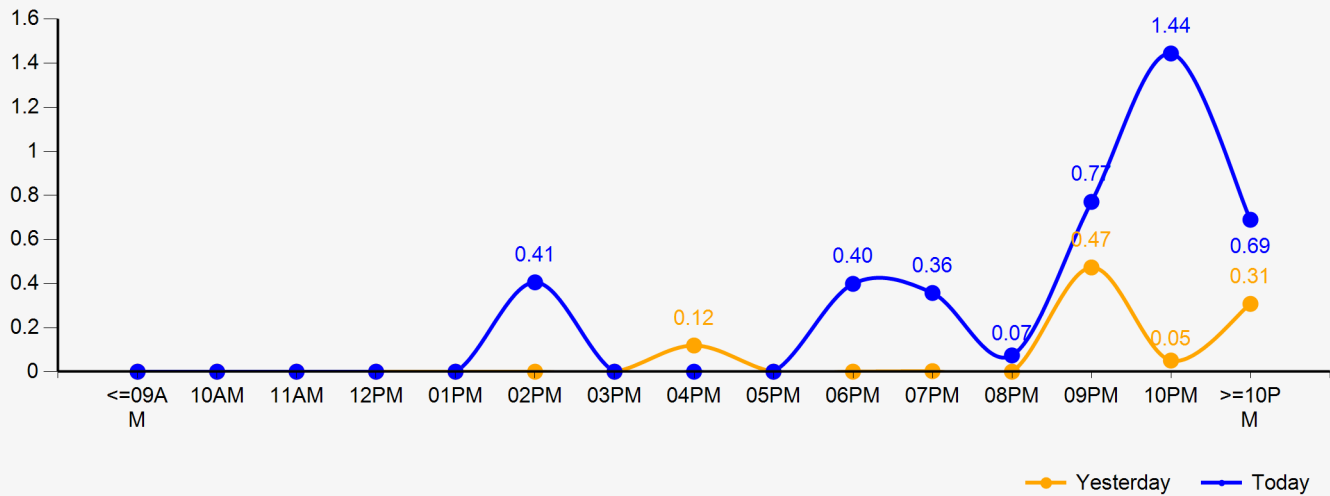
TD Sales : 149.06 L    TD Order: 4.14 L

TD GP%: 8.19%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales      | TD Sales      | TD-YD Sales  | YD GP%       | TD GP%       | TD-YD GP%    | Day Target    |
|---------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
| VIJAYAWADA-01 | 72.75         | 79.03         | 6.28         | 5.04%        | 7.27%        | 2.23%        | 119.35        |
| TIRUPATI-01   | 68.95         | 65.65         | -3.30        | 8.01%        | 8.98%        | 0.96%        | 130.38        |
| OTHERS        |               | 8.51          | 8.51         | #Error       | 10.77%       | #Error       | 0.00          |
| <b>Total</b>  | <b>141.70</b> | <b>153.20</b> | <b>11.50</b> | <b>6.49%</b> | <b>8.19%</b> | <b>1.71%</b> | <b>249.73</b> |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | OGL1   | 13.45    | 4.84     | -8.61       | -1.52% | 8.42%  | 9.93%     | 5.10       |
|               | VJW3   | 4.49     | 4.64     | 0.15        | 6.74%  | 8.84%  | 2.10%     | 5.50       |
|               | VJW1   | 1.54     | 4.46     | 2.92        | 6.36%  | 5.68%  | -0.69%    | 5.92       |
|               | TNK1   | 2.04     | 4.08     | 2.04        | 6.56%  | 6.67%  | 0.11%     | 4.93       |
|               | RAL1   | 1.82     | 3.70     | 1.88        | 4.62%  | 9.21%  | 4.59%     | 2.78       |
|               | RMV1   | 1.73     | 3.57     | 1.84        | 9.56%  | 7.39%  | -2.17%    | 3.22       |
|               | GNT1   | 2.99     | 3.12     | 0.13        | 6.45%  | 5.30%  | -1.15%    | 5.41       |
|               | BVR1   | 2.11     | 3.02     | 0.91        | 4.16%  | 13.12% | 8.96%     | 10.42      |
|               | TVU1   | 1.35     | 3.01     | 1.66        | 9.58%  | 10.50% | 0.92%     | 2.35       |
|               | TDD1   | 0.72     | 2.87     | 2.14        | 4.59%  | 3.77%  | -0.82%    | 2.95       |
|               | JPT1   | 1.81     | 2.72     | 0.91        | 8.51%  | 7.58%  | -0.92%    | 2.11       |

| Sales Zone    | Branch      | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|-------------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | VJW2        | 2.51     | 2.57     | 0.06        | 1.37%  | 4.31%  | 2.94%     | 2.77       |
|               | CRL1        | 2.16     | 2.50     | 0.34        | 4.94%  | 6.73%  | 1.79%     | 3.84       |
|               | VJW4        | 2.78     | 2.42     | -0.35       | 2.36%  | 5.35%  | 2.99%     | 3.37       |
|               | TEL1        | 0.83     | 2.31     | 1.48        | 11.66% | 10.41% | -1.25%    | 2.82       |
|               | PAP1        | 1.25     | 2.29     | 1.04        | 8.61%  | 6.88%  | -1.73%    | 2.22       |
|               | PNR1        | 0.87     | 2.22     | 1.35        | 9.46%  | 3.89%  | -5.57%    | 1.68       |
|               | NPR1        | 1.50     | 2.13     | 0.63        | 10.67% | 9.26%  | -1.41%    | 2.42       |
|               | MTM1        | 1.46     | 2.06     | 0.60        | 5.19%  | 5.76%  | 0.57%     | 2.59       |
|               | NRT1        | 0.91     | 1.88     | 0.97        | 7.08%  | 6.99%  | -0.09%    | 3.65       |
|               | GVM1        | 1.03     | 1.86     | 0.83        | 12.08% | 9.26%  | -2.82%    | 2.25       |
|               | VJW5        | 2.72     | 1.79     | -0.93       | 7.73%  | 9.93%  | 2.20%     | 3.58       |
|               | AMP1        | 0.24     | 1.76     | 1.52        | 18.07% | 2.64%  | -15.43%   | 1.35       |
|               | ELU1        | 1.62     | 1.72     | 0.10        | 5.37%  | 5.46%  | 0.09%     | 5.74       |
|               | JGG1        | 1.01     | 1.64     | 0.63        | 6.46%  | 5.45%  | -1.01%    | 2.26       |
|               | TNI1        | 2.05     | 1.62     | -0.43       | -0.53% | 5.10%  | 5.63%     | 2.25       |
|               | CKT1        | 1.74     | 1.57     | -0.17       | 6.69%  | 4.09%  | -2.60%    | 3.00       |
|               | GNT2        | 1.17     | 1.23     | 0.05        | 3.61%  | 6.62%  | 3.00%     | 3.55       |
|               | GDV1        | 1.32     | 1.21     | -0.11       | 8.27%  | 5.11%  | -3.15%    | 1.87       |
|               | PPM1        | 1.20     | 0.91     | -0.29       | 5.78%  | 9.89%  | 4.12%     | 2.14       |
|               | PRL1        | 2.91     | 0.80     | -2.10       | 9.70%  | 2.66%  | -7.04%    | 2.00       |
|               | VUY1        | 1.17     | 0.68     | -0.49       | 5.32%  | 6.76%  | 1.44%     | 1.96       |
|               | KND1        | 1.98     | 0.58     | -1.39       | 9.98%  | 5.31%  | -4.67%    | 4.32       |
|               | DPE1        | 1.02     | 0.46     | -0.57       | 9.22%  | 14.60% | 5.38%     | 1.72       |
|               | VKN1        | 1.78     | 0.39     | -1.39       | 5.98%  | 26.64% | 20.66%    | 3.38       |
|               | BPP1        | 1.45     | 0.38     | -1.07       | 6.61%  | 9.33%  | 2.72%     | 1.92       |
|               | Total       | 72.75    | 79.03    | 6.28        | 5.04%  | 7.27%  | 2.23%     | 119.35     |
|               | TIRUPATI-01 | CTO1     | 3.52     | 6.03        | 2.51   | 9.07%  | 9.63%     | 0.56%      |
| TPY2          |             | 7.89     | 4.92     | -2.97       | 7.80%  | 10.21% | 2.41%     | 11.45      |
| PDT1          |             | 2.26     | 4.72     | 2.45        | 8.48%  | 4.52%  | -3.95%    | 5.32       |
| KDA1          |             | 3.90     | 3.64     | -0.25       | 5.29%  | 5.26%  | -0.04%    | 4.89       |
| ADI1          |             | 2.89     | 3.53     | 0.63        | 7.25%  | 5.64%  | -1.61%    | 4.56       |
| PIL1          |             | 1.59     | 2.87     | 1.28        | 5.10%  | 8.47%  | 3.37%     | 3.41       |
| MPL1          |             | 1.60     | 2.85     | 1.25        | 10.36% | 6.69%  | -3.66%    | 5.47       |
| KNL1          |             | 3.55     | 2.82     | -0.73       | 9.79%  | 8.17%  | -1.62%    | 6.30       |
| TPI1          |             | 1.58     | 2.58     | 0.99        | 9.18%  | 3.45%  | -5.73%    | 3.96       |
| NDL1          |             | 2.45     | 2.34     | -0.11       | 7.36%  | 7.44%  | 0.09%     | 3.85       |
| SPE1          |             | 0.42     | 2.27     | 1.85        | 6.38%  | 11.07% | 4.69%     | 3.70       |
| ATP1          |             | 6.16     | 2.25     | -3.91       | 5.09%  | 12.88% | 7.79%     | 7.46       |
| KAR1          |             | 1.17     | 2.24     | 1.07        | 17.97% | 12.18% | -5.79%    | 4.98       |
| DHN1          |             | 1.26     | 2.13     | 0.87        | 13.97% | 9.14%  | -4.83%    | 3.39       |
| PUT1          |             | 2.16     | 1.88     | -0.28       | 9.64%  | 11.62% | 1.98%     | 3.29       |
| NYP1          |             | 0.94     | 1.80     | 0.86        | 7.70%  | 9.80%  | 2.11%     | 3.51       |
| KNL2          |             | 1.98     | 1.79     | -0.19       | 6.66%  | 8.34%  | 1.68%     | 4.72       |
| RCY1          |             | 1.86     | 1.69     | -0.17       | 10.38% | 9.39%  | -0.99%    | 3.23       |
| BVL1          |             | 0.83     | 1.69     | 0.85        | 6.83%  | 13.64% | 6.81%     | 3.66       |
| KVL1          |             | 1.25     | 1.62     | 0.37        | 7.47%  | 6.69%  | -0.78%    | 2.28       |
| GTL1          |             | 1.16     | 1.62     | 0.45        | 9.08%  | 5.30%  | -3.78%    | 3.03       |
| PMR1          |             | 1.09     | 1.34     | 0.24        | 12.68% | 12.98% | 0.30%     | 3.37       |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%   | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|----------|-----------|------------|
| TIRUPATI-01 | KOU1   | 1.84     | 1.29     | -0.54       | 9.96%  | 9.78%    | -0.17%    | 3.57       |
|             | KHT1   | 2.30     | 1.10     | -1.19       | 11.74% | 10.66%   | -1.08%    | 3.31       |
|             | VKI1   | 1.36     | 1.06     | -0.30       | 5.70%  | 11.63%   | 5.93%     | 2.27       |
|             | TPY1   | 3.84     | 1.06     | -2.78       | 8.50%  | 5.83%    | -2.67%    | 4.77       |
|             | KDR1   | 3.90     | 0.91     | -2.99       | 3.10%  | 11.28%   | 8.18%     | 1.86       |
|             | RJP1   | 1.87     | 0.84     | -1.02       | 10.14% | 8.46%    | -1.68%    | 3.76       |
|             | PGR1   | 0.94     | 0.83     | -0.11       | 11.82% | 5.71%    | -6.10%    | 2.30       |
|             | NLR1   | 1.37     | (0.04)   | -1.42       | 4.05%  | -719.85% | -723.90%  | 5.06       |
|             | Total  | 68.95    | 65.65    | -3.30       | 8.01%  | 8.98%    | 0.96%     | 130.38     |
| OTHERS      | GTSD   |          | 8.51     | 8.51        | #Error | 10.77%   | #Error    | 0.00       |
|             | Total  |          | 8.51     | 8.51        | #Error | 10.77%   | #Error    | 0.00       |
|             | Total  | 141.70   | 153.20   | 11.50       | 6.49%  | 8.19%    | 1.71%     | 249.73     |