



AP-Daily Sales Performance As on 26-04-2026 11:55:23 PM

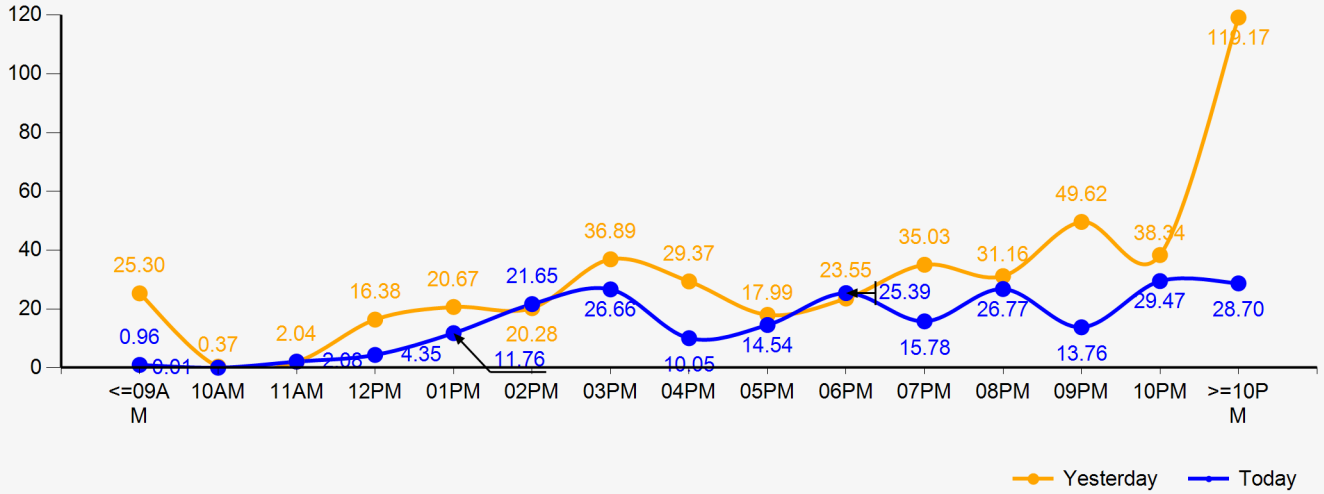
YD Sales : 466.16 L YD Order: 4.07 L

YD GP%: 4.90%

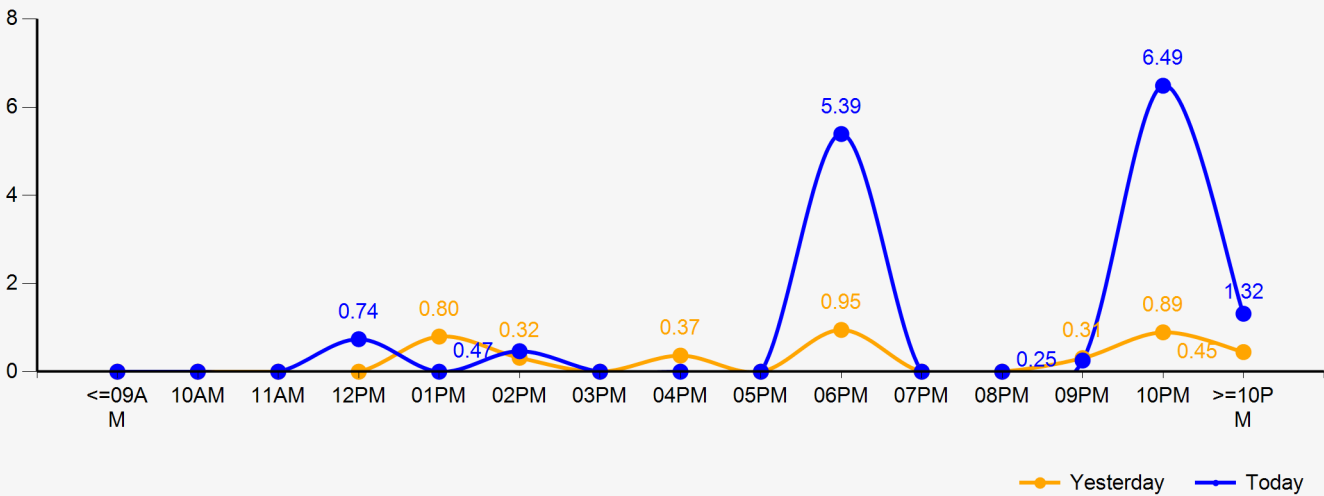
TD Sales : 231.94 L TD Order: 14.65 L

TD GP%: 7.87%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|---------------|---------------|----------------|--------------|--------------|--------------|---------------|
| VIJAYAWADA-01 | 237.26 | 124.89 | -112.38 | 4.26% | 6.94% | 2.68% | 163.07 |
| TIRUPATI-01 | 233.69 | 121.70 | -111.99 | 5.56% | 8.83% | 3.27% | 164.75 |
| OTHERS | (0.73) | | 0.73 | 6.72% | #Error | #Error | 0.00 |
| Total | 470.23 | 246.59 | -223.64 | 4.90% | 7.87% | 2.97% | 327.82 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | GNT1 | 55.98 | 19.25 | -36.73 | 1.26% | 2.44% | 1.18% | 8.84 |
| | GVM1 | 58.31 | 7.61 | -50.71 | 2.40% | 7.73% | 5.33% | 3.31 |
| | VJW3 | 8.02 | 6.48 | -1.53 | 2.26% | 9.20% | 6.94% | 7.50 |
| | TNK1 | 6.10 | 6.40 | 0.30 | 5.72% | 9.10% | 3.38% | 8.53 |
| | VJW1 | 4.86 | 5.79 | 0.93 | 5.96% | 7.05% | 1.09% | 6.09 |
| | ELU1 | 7.25 | 5.33 | -1.91 | 3.14% | 6.10% | 2.96% | 7.21 |
| | TDD1 | 7.64 | 5.30 | -2.33 | 4.76% | 5.86% | 1.10% | 3.15 |
| | BVR1 | 6.25 | 5.29 | -0.95 | 9.44% | 8.30% | -1.14% | 12.32 |
| | PPM1 | 3.75 | 5.05 | 1.29 | 5.89% | 3.44% | -2.45% | 3.32 |
| | PAP1 | 3.06 | 4.87 | 1.81 | 7.14% | 8.22% | 1.08% | 3.73 |
| | RMV1 | 4.03 | 4.56 | 0.53 | 10.75% | 9.14% | -1.60% | 6.80 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|-------------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | OGL1 | 5.65 | 4.07 | -1.58 | 6.42% | 8.43% | 2.00% | 7.53 |
| | TVU1 | 2.81 | 3.36 | 0.55 | 11.14% | 7.79% | -3.34% | 3.31 |
| | VJW4 | 3.82 | 3.09 | -0.72 | 5.21% | 7.04% | 1.83% | 4.63 |
| | VJW2 | 0.80 | 3.00 | 2.20 | 9.14% | 8.62% | -0.52% | 3.76 |
| | TNI1 | 2.01 | 2.76 | 0.75 | 6.87% | 7.64% | 0.77% | 3.57 |
| | NZV1 | 2.87 | 2.75 | -0.12 | 8.27% | 9.13% | 0.85% | 2.49 |
| | GNT2 | 4.95 | 2.60 | -2.35 | 3.44% | 6.96% | 3.53% | 3.84 |
| | KND1 | 4.02 | 2.37 | -1.65 | 7.51% | 6.46% | -1.05% | 5.08 |
| | CRL1 | 3.51 | 2.26 | -1.25 | 5.58% | 6.58% | 1.00% | 4.49 |
| | VKN1 | 2.27 | 2.24 | -0.03 | 6.81% | 8.34% | 1.54% | 4.03 |
| | VJW5 | 1.06 | 2.07 | 1.01 | 12.86% | 12.97% | 0.11% | 3.83 |
| | GDV1 | 1.98 | 1.98 | 0.01 | 7.73% | 11.73% | 4.00% | 2.43 |
| | RAL1 | 2.81 | 1.90 | -0.91 | 10.05% | 8.73% | -1.32% | 4.05 |
| | TEL1 | 4.41 | 1.77 | -2.65 | 6.85% | 10.70% | 3.85% | 3.64 |
| | NPR1 | 3.70 | 1.59 | -2.10 | 8.28% | 5.20% | -3.08% | 3.75 |
| | JPT1 | 2.77 | 1.54 | -1.23 | 9.47% | 8.46% | -1.01% | 3.40 |
| | DPE1 | 3.83 | 1.53 | -2.30 | 5.27% | 8.88% | 3.62% | 2.27 |
| | CKT1 | 2.70 | 1.35 | -1.34 | 9.25% | 6.97% | -2.28% | 3.51 |
| | AMP1 | 2.15 | 1.32 | -0.83 | 7.22% | -1.84% | -9.05% | 2.11 |
| | MTM1 | 1.05 | 1.10 | 0.05 | 6.67% | 7.26% | 0.59% | 3.44 |
| | JGG1 | 2.44 | 1.06 | -1.38 | 8.29% | 7.18% | -1.11% | 2.24 |
| | NRT1 | 1.92 | 1.02 | -0.90 | 4.49% | 12.51% | 8.02% | 4.67 |
| | VUY1 | 2.13 | 0.97 | -1.16 | 7.24% | 9.14% | 1.90% | 2.46 |
| | PRL1 | 3.11 | 0.63 | -2.49 | 3.14% | 1.38% | -1.76% | 3.26 |
| | BPP1 | 1.51 | 0.54 | -0.98 | 12.46% | 13.70% | 1.24% | 2.30 |
| | PNR1 | 1.76 | 0.08 | -1.68 | 8.05% | 14.76% | 6.71% | 2.18 |
| | Total | 237.26 | 124.89 | -112.38 | 4.26% | 6.94% | 2.68% | 163.07 |
| | TIRUPATI-01 | ATP1 | 12.92 | 11.34 | -1.59 | 8.14% | 6.82% | -1.32% |
| TPI1 | | 6.15 | 10.35 | 4.20 | 6.22% | 6.69% | 0.47% | 3.66 |
| TPY2 | | 10.99 | 8.81 | -2.18 | 6.48% | 8.88% | 2.40% | 15.77 |
| NLR1 | | 87.46 | 8.01 | -79.45 | 2.90% | 8.13% | 5.24% | 10.67 |
| CTO1 | | 5.78 | 7.06 | 1.28 | 7.47% | 10.81% | 3.34% | 9.29 |
| SPE1 | | 1.99 | 5.81 | 3.82 | 6.93% | 7.32% | 0.39% | 5.70 |
| KNL1 | | 3.64 | 5.81 | 2.16 | 8.83% | 13.44% | 4.61% | 6.27 |
| GTL1 | | 1.85 | 5.12 | 3.27 | 7.37% | 13.08% | 5.71% | 3.01 |
| ADI1 | | 4.57 | 4.83 | 0.26 | 7.71% | 3.49% | -4.22% | 4.18 |
| KAR1 | | 2.80 | 4.11 | 1.31 | 17.38% | 8.99% | -8.39% | 3.94 |
| PMR1 | | 2.89 | 4.05 | 1.16 | 6.93% | 14.86% | 7.93% | 4.61 |
| VKI1 | | 1.57 | 3.95 | 2.37 | 12.63% | 9.55% | -3.08% | 3.64 |
| KDA1 | | 6.28 | 3.52 | -2.76 | 5.89% | 8.49% | 2.60% | 5.06 |
| KNL2 | | 6.36 | 3.24 | -3.12 | 4.05% | 5.13% | 1.08% | 6.00 |
| NDL1 | | 5.45 | 2.88 | -2.58 | 6.70% | 4.08% | -2.62% | 4.79 |
| PDT1 | | 6.06 | 2.88 | -3.19 | 6.57% | 8.42% | 1.85% | 6.19 |
| PGR1 | | 2.47 | 2.87 | 0.40 | 9.66% | 7.38% | -2.28% | 3.10 |
| KOU1 | | 2.76 | 2.81 | 0.05 | 11.40% | 5.03% | -6.37% | 5.13 |
| RCY1 | | 6.20 | 2.69 | -3.51 | 7.15% | 7.38% | 0.22% | 4.41 |
| DHN1 | | 2.12 | 2.59 | 0.47 | 12.83% | 12.24% | -0.59% | 3.63 |
| TPY1 | | 16.48 | 2.54 | -13.94 | 2.48% | 10.60% | 8.12% | 7.87 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | PUT1 | 3.24 | 2.51 | -0.73 | 10.62% | 8.56% | -2.07% | 3.79 |
| | BVL1 | 4.73 | 2.31 | -2.42 | 5.89% | 10.34% | 4.45% | 3.70 |
| | KDR1 | 4.25 | 2.12 | -2.13 | 8.68% | 8.52% | -0.16% | 3.36 |
| | NYP1 | 3.26 | 1.92 | -1.34 | 11.27% | 8.64% | -2.62% | 4.74 |
| | MPL1 | 7.71 | 1.91 | -5.80 | 6.91% | 16.18% | 9.27% | 7.15 |
| | PIL1 | 4.21 | 1.69 | -2.52 | 7.15% | 10.35% | 3.20% | 3.80 |
| | RJP1 | 5.17 | 1.60 | -3.57 | 10.38% | 9.82% | -0.56% | 5.55 |
| | KHT1 | 1.78 | 1.39 | -0.39 | 1.72% | 13.04% | 11.32% | 4.67 |
| | KVL1 | 2.56 | 1.02 | -1.54 | 9.01% | 10.99% | 1.98% | 3.26 |
| | Total | 233.69 | 121.70 | -111.99 | 5.56% | 8.83% | 3.27% | 164.75 |
| OTHERS | WHKD | (0.36) | | 0.36 | 6.64% | #Error | #Error | 0.00 |
| | WHTD | (0.36) | | 0.36 | 6.81% | #Error | #Error | 0.00 |
| | Total | (0.73) | | 0.73 | 6.72% | #Error | #Error | 0.00 |
| Total | 470.23 | 246.59 | -223.64 | 4.90% | 7.87% | 2.97% | 327.82 | |