



# AP-Daily Sales Performance As on 25-10-2025 11:55:25 PM

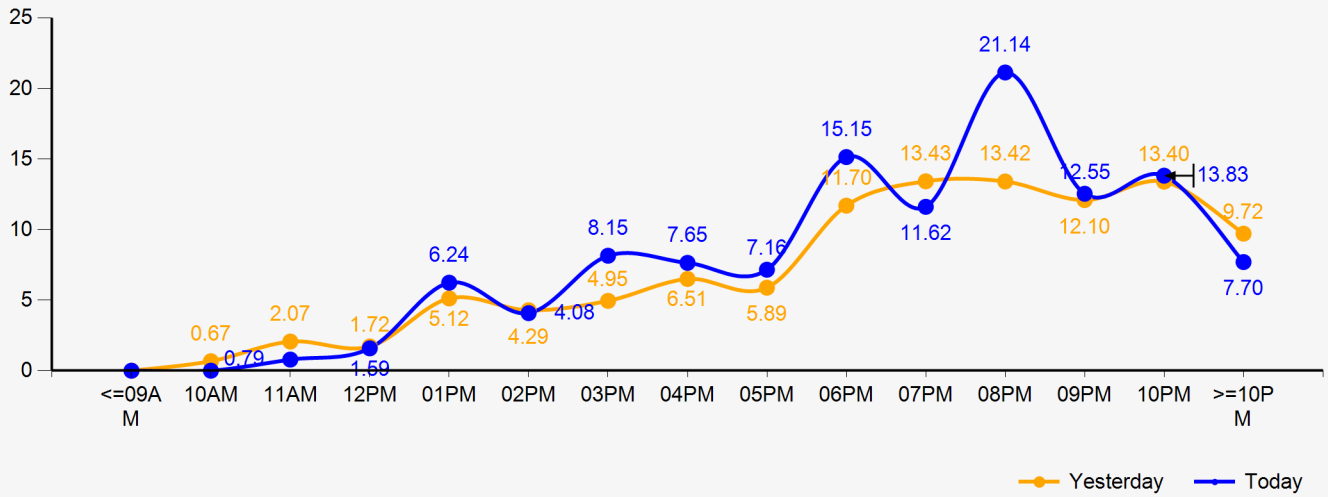
YD Sales : 104.98 L    YD Order: 3.92 L

YD GP%: 4.21%

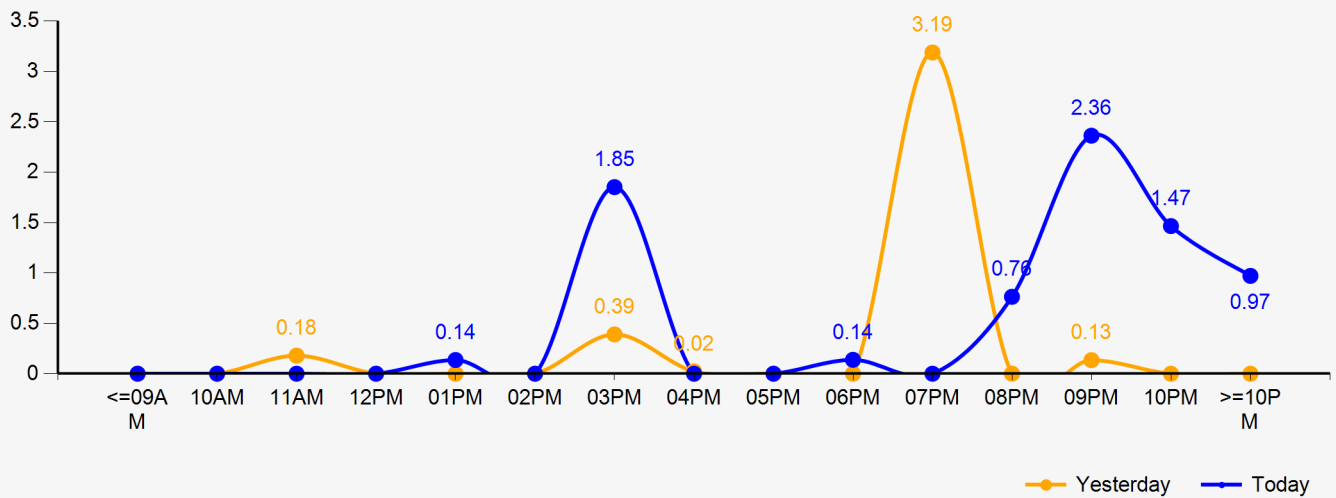
TD Sales : 117.64 L    TD Order: 7.69 L

TD GP%: 2.75%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | 45.98    | 64.72    | 18.74       | 1.96%  | 3.69%  | 1.73%     | 98.64      |
| TIRUPATI-01   | 63.11    | 60.61    | -2.50       | 5.86%  | 1.74%  | -4.12%    | 119.42     |
| OTHERS        | (0.19)   |          | 0.19        | 10.51% | #Error | #Error    | 0.00       |
| Total         | 108.90   | 125.33   | 16.43       | 4.21%  | 2.75%  | -1.46%    | 218.05     |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|---------|--------|-----------|------------|
| VIJAYAWADA-01 | BVR1   | 4.28     | 5.36     | 1.08        | 3.61%   | 3.28%  | -0.33%    | 6.33       |
|               | GNT2   | 2.12     | 4.43     | 2.30        | -4.47%  | -2.93% | 1.53%     | 2.39       |
|               | VJW1   | (0.06)   | 4.40     | 4.46        | 45.27%  | 4.71%  | -40.56%   | 6.54       |
|               | TNK1   | 3.62     | 3.10     | -0.52       | 3.11%   | 8.68%  | 5.57%     | 3.97       |
|               | ELU1   | 1.97     | 2.79     | 0.83        | 9.24%   | 3.82%  | -5.41%    | 4.52       |
|               | VKN1   | 2.08     | 2.44     | 0.36        | 0.11%   | -1.34% | -1.45%    | 2.19       |
|               | GNT1   | 1.09     | 2.44     | 1.35        | -4.01%  | -4.37% | -0.35%    | 4.80       |
|               | TEL1   | 1.52     | 2.40     | 0.88        | 5.58%   | 4.84%  | -0.73%    | 3.91       |
|               | NPR1   | 1.52     | 2.33     | 0.81        | 10.68%  | 8.64%  | -2.04%    | 1.80       |
|               | VJW3   | 2.59     | 2.31     | -0.28       | 2.41%   | 6.18%  | 3.77%     | 4.57       |
|               | VJW5   | 1.64     | 2.27     | 0.62        | -11.42% | 2.88%  | 14.31%    | 2.05       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP%  | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|---------|---------|-----------|------------|
| VIJAYAWADA-01 | PNR1   | 0.34     | 1.92     | 1.58        | 6.15%   | 3.60%   | -2.55%    | 1.45       |
|               | CRL1   | 0.65     | 1.80     | 1.15        | 9.93%   | 6.02%   | -3.90%    | 2.74       |
|               | AMP1   | 0.49     | 1.62     | 1.12        | 1.11%   | 5.50%   | 4.39%     | 1.69       |
|               | TVU1   | 0.41     | 1.53     | 1.11        | -14.92% | 8.67%   | 23.59%    | 1.82       |
|               | GDV1   | 0.87     | 1.52     | 0.65        | 8.08%   | 1.62%   | -6.46%    | 1.83       |
|               | TDD1   | 2.84     | 1.51     | -1.33       | -2.31%  | 0.02%   | 2.33%     | 2.07       |
|               | BPP1   | 1.47     | 1.46     | -0.01       | 1.94%   | 5.10%   | 3.16%     | 1.32       |
|               | TNI1   | 0.48     | 1.42     | 0.94        | 8.11%   | 7.89%   | -0.22%    | 1.80       |
|               | PRL1   | 0.11     | 1.40     | 1.29        | -3.80%  | 5.51%   | 9.31%     | 1.67       |
|               | GVM1   | 0.83     | 1.38     | 0.56        | 6.11%   | 7.50%   | 1.39%     | 2.23       |
|               | NRT1   | 1.01     | 1.35     | 0.34        | 10.68%  | 4.40%   | -6.28%    | 2.57       |
|               | DPE1   | 0.33     | 1.31     | 0.98        | 4.74%   | 6.95%   | 2.22%     | 1.45       |
|               | VJW2   | 0.42     | 1.29     | 0.87        | 11.25%  | 0.64%   | -10.61%   | 3.27       |
|               | MTM1   | 1.00     | 1.28     | 0.28        | -1.48%  | 4.13%   | 5.62%     | 2.37       |
|               | KDR1   | 1.34     | 1.21     | -0.12       | 12.70%  | 10.16%  | -2.53%    | 1.98       |
|               | OGL1   | 1.94     | 1.13     | -0.81       | 7.71%   | 5.13%   | -2.58%    | 3.39       |
|               | RAL1   | 0.21     | 1.07     | 0.86        | 4.21%   | 3.54%   | -0.67%    | 2.75       |
|               | VUY1   | 0.32     | 0.93     | 0.61        | 1.23%   | -24.63% | -25.86%   | 1.57       |
|               | JPT1   | 0.56     | 0.84     | 0.27        | 7.76%   | 7.96%   | 0.21%     | 2.07       |
|               | CKT1   | 0.64     | 0.82     | 0.18        | 5.15%   | 5.48%   | 0.33%     | 2.77       |
|               | RMV1   | 1.66     | 0.77     | -0.89       | -5.77%  | 8.27%   | 14.04%    | 2.51       |
|               | VJW4   | 1.70     | 0.76     | -0.94       | -16.34% | 6.88%   | 23.22%    | 2.09       |
|               | PAP1   | 1.33     | 0.70     | -0.63       | 5.00%   | 6.63%   | 1.63%     | 1.85       |
|               | JGG1   | 0.82     | 0.65     | -0.17       | 3.38%   | 7.16%   | 3.78%     | 1.45       |
|               | KND1   | 1.03     | 0.46     | -0.57       | 3.58%   | 6.85%   | 3.27%     | 3.05       |
|               | PPM1   | 0.81     | 0.30     | -0.51       | 3.26%   | 8.97%   | 5.71%     | 1.81       |
|               | Total  | 45.98    | 64.72    | 18.74       | 1.96%   | 3.69%   | 1.73%     | 98.64      |
| TIRUPATI-01   |        |          |          |             |         |         |           |            |
|               | TPY2   | 8.22     | 7.68     | -0.54       | 3.69%   | -0.05%  | -3.74%    | 10.50      |
|               | TPY1   | 5.49     | 6.50     | 1.01        | 1.96%   | -15.30% | -17.26%   | 4.45       |
|               | ATP1   | 6.10     | 5.13     | -0.97       | 8.75%   | -5.06%  | -13.81%   | 8.18       |
|               | KNL2   | 1.05     | 3.48     | 2.44        | 10.28%  | -0.71%  | -11.00%   | 5.81       |
|               | PIL1   | 3.29     | 3.47     | 0.18        | 5.25%   | 6.88%   | 1.63%     | 3.56       |
|               | CTO1   | 2.71     | 3.17     | 0.46        | 0.28%   | 7.13%   | 6.85%     | 7.59       |
|               | MPL1   | 0.84     | 2.90     | 2.05        | 8.94%   | 1.76%   | -7.18%    | 3.32       |
|               | SPE1   | 1.68     | 2.79     | 1.11        | 4.56%   | 6.98%   | 2.42%     | 4.40       |
|               | KDA1   | 1.16     | 2.74     | 1.58        | 4.08%   | 2.77%   | -1.31%    | 4.24       |
|               | PMR1   | 2.47     | 2.11     | -0.36       | 13.16%  | 12.74%  | -0.42%    | 4.03       |
|               | BVL1   | 1.69     | 2.00     | 0.31        | 10.13%  | 7.11%   | -3.02%    | 2.84       |
|               | ADI1   | 1.16     | 1.88     | 0.72        | 2.31%   | 2.40%   | 0.09%     | 6.07       |
|               | NDL1   | 1.71     | 1.81     | 0.10        | 5.57%   | 7.07%   | 1.50%     | 4.57       |
|               | KVL1   | 1.26     | 1.74     | 0.49        | 3.53%   | 8.66%   | 5.13%     | 2.84       |
|               | PGR1   | 2.00     | 1.57     | -0.43       | 4.41%   | 5.40%   | 0.98%     | 2.67       |
|               | KNL1   | 1.90     | 1.45     | -0.45       | 9.45%   | 11.90%  | 2.45%     | 8.58       |
|               | RCY1   | 1.99     | 1.38     | -0.61       | 9.14%   | 7.07%   | -2.07%    | 2.59       |
|               | DHN1   | 1.11     | 1.22     | 0.11        | 13.68%  | 12.78%  | -0.90%    | 2.81       |
|               | KOU1   | 1.83     | 1.08     | -0.74       | 2.30%   | -6.74%  | -9.04%    | 2.67       |
|               | PUT1   | 1.49     | 1.03     | -0.46       | 1.78%   | 7.40%   | 5.62%     | 2.84       |
|               | KHT1   | 2.63     | 1.01     | -1.62       | 4.81%   | 6.45%   | 1.64%     | 3.44       |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | NYP1   | 0.16     | 1.01     | 0.85        | 6.00%  | -1.21% | -7.21%    | 3.18       |
|             | RJP1   | 1.85     | 0.77     | -1.08       | 5.30%  | 8.82%  | 3.52%     | 2.72       |
|             | NLR1   | 3.47     | 0.73     | -2.74       | 6.00%  | 1.75%  | -4.25%    | 4.16       |
|             | GTL1   | 0.80     | 0.65     | -0.14       | 6.37%  | 6.42%  | 0.06%     | 2.52       |
|             | VKI1   | 0.22     | 0.58     | 0.36        | 12.43% | 10.06% | -2.37%    | 2.51       |
|             | PDT1   | 4.21     | 0.52     | -3.68       | 8.68%  | 10.50% | 1.82%     | 2.87       |
|             | TPI1   | 0.62     | 0.21     | -0.41       | 7.13%  | 5.78%  | -1.35%    | 3.44       |
|             | Total  | 63.11    | 60.61    | -2.50       | 5.86%  | 1.74%  | -4.12%    | 119.42     |
| OTHERS      |        |          |          |             |        |        |           |            |
|             | WHVJ   | (0.19)   |          | 0.19        | 10.51% | #Error | #Error    | 0.00       |
|             | Total  | (0.19)   |          | 0.19        | 10.51% | #Error | #Error    | 0.00       |
|             | Total  | 108.90   | 125.33   | 16.43       | 4.21%  | 2.75%  | -1.46%    | 218.05     |