



# AP-Daily Sales Performance As on 23-11-2025 10:03:04 PM

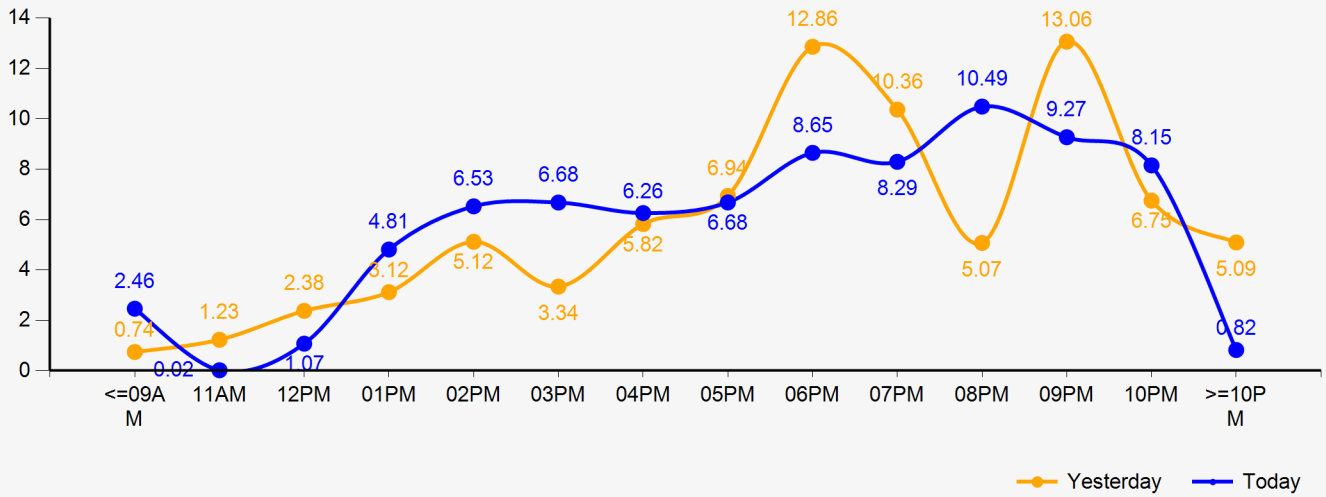
YD Sales : 81.89 L      YD Order: 0.66 L

YD GP%: 5.22%

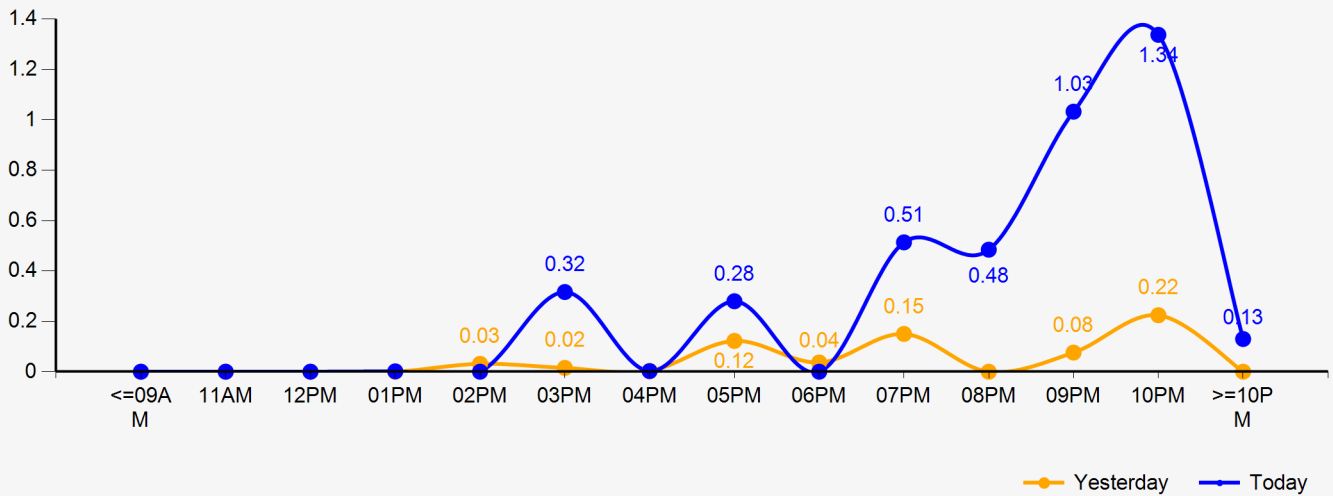
TD Sales : 80.18 L      TD Order: 4.10 L

TD GP%: 5.90%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | 45.94    | 45.62    | -0.32       | 5.48%  | 5.96%  | 0.48%     | 53.48      |
| VIJAYAWADA-01 | 36.61    | 38.65    | 2.04        | 4.90%  | 5.84%  | 0.94%     | 58.34      |
| Total         | 82.55    | 84.28    | 1.73        | 5.22%  | 5.90%  | 0.68%     | 111.82     |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | SPE1   | 2.50     | 4.80     | 2.30        | 8.08%  | 5.50%  | -2.58%    | 1.61       |
|             | TPY2   | 4.57     | 4.57     | 0.01        | 6.54%  | 4.86%  | -1.68%    | 3.78       |
|             | ATP1   | 2.83     | 3.62     | 0.79        | 1.71%  | 0.05%  | -1.66%    | 3.31       |
|             | NDL1   | 1.63     | 3.03     | 1.40        | 8.40%  | 7.86%  | -0.54%    | 1.80       |
|             | CTO1   | 2.59     | 2.93     | 0.34        | 6.65%  | 5.27%  | -1.38%    | 3.57       |
|             | KNL2   | 1.98     | 2.24     | 0.26        | 4.71%  | 3.91%  | -0.80%    | 2.32       |
|             | MPL1   | 2.98     | 2.02     | -0.96       | 3.88%  | 6.33%  | 2.45%     | 2.00       |
|             | TPY1   | 1.95     | 2.02     | 0.07        | 6.48%  | 5.48%  | -1.00%    | 1.96       |
|             | PUT1   | 1.90     | 2.00     | 0.10        | 2.23%  | 5.79%  | 3.56%     | 1.26       |
|             | KHT1   | 1.99     | 1.56     | -0.44       | 4.36%  | 8.06%  | 3.70%     | 1.55       |
|             | PDT1   | 1.36     | 1.37     |             | 7.02%  | 5.88%  | -1.14%    | 2.02       |
|             | PMR1   | 1.35     | 1.34     | -0.01       | 10.44% | 8.18%  | -2.27%    | 1.72       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | KVL1   | 1.14     | 1.32     | 0.18        | 7.00%  | 5.44%  | -1.56%    | 1.49       |
|               | KNL1   | 0.61     | 1.20     | 0.59        | 4.72%  | 11.64% | 6.92%     | 3.33       |
|               | DHN1   | 0.43     | 1.19     | 0.76        | 7.59%  | 4.76%  | -2.83%    | 1.71       |
|               | ADI1   | 1.94     | 1.17     | -0.77       | 3.80%  | 6.29%  | 2.49%     | 2.41       |
|               | BVL1   | 1.45     | 1.13     | -0.32       | 8.53%  | 9.54%  | 1.01%     | 1.38       |
|               | NYP1   | 1.25     | 1.06     | -0.19       | 5.26%  | 9.41%  | 4.15%     | 1.44       |
|               | TPI1   | 0.28     | 1.01     | 0.73        | 8.12%  | 9.19%  | 1.07%     | 1.49       |
|               | NLR1   | 1.32     | 0.99     | -0.33       | 4.48%  | 7.15%  | 2.67%     | 1.79       |
|               | RJP1   | 1.09     | 0.96     | -0.13       | 7.69%  | 9.09%  | 1.40%     | 1.33       |
|               | KDA1   | 2.00     | 0.94     | -1.06       | 2.23%  | 0.33%  | -1.91%    | 1.81       |
|               | PIL1   | 1.58     | 0.81     | -0.77       | 5.49%  | 9.70%  | 4.21%     | 1.70       |
|               | GTL1   | 0.66     | 0.80     | 0.13        | 2.05%  | 8.78%  | 6.73%     | 1.60       |
|               | VKI1   | 1.25     | 0.54     | -0.71       | 1.51%  | 6.04%  | 4.53%     | 1.02       |
|               | PGR1   | 1.61     | 0.43     | -1.18       | 5.34%  | 14.98% | 9.64%     | 1.26       |
|               | KOU1   | 1.20     | 0.40     | -0.79       | 3.70%  | 4.79%  | 1.08%     | 1.37       |
|               | RCY1   | 0.48     | 0.18     | -0.30       | 19.10% | 6.79%  | -12.30%   | 1.46       |
|               | Total  | 45.94    | 45.62    | -0.32       | 5.48%  | 5.96%  | 0.48%     | 53.48      |
| VIJAYAWADA-01 |        |          |          |             |        |        |           |            |
|               | OGL1   | 1.79     | 2.99     | 1.20        | 5.29%  | 4.43%  | -0.86%    | 1.63       |
|               | VJW3   | 0.95     | 2.96     | 2.01        | 3.50%  | 7.08%  | 3.59%     | 2.10       |
|               | BVR1   | 3.45     | 2.22     | -1.23       | 6.00%  | 8.00%  | 2.00%     | 3.88       |
|               | TNK1   | 1.80     | 2.19     | 0.40        | 7.24%  | 4.72%  | -2.53%    | 3.20       |
|               | VJW5   | 1.04     | 1.96     | 0.92        | 6.92%  | 6.54%  | -0.38%    | 1.61       |
|               | VJW1   | 2.20     | 1.69     | -0.51       | 7.37%  | 3.79%  | -3.58%    | 2.09       |
|               | RMV1   | 0.37     | 1.60     | 1.23        | 7.73%  | 6.65%  | -1.08%    | 2.26       |
|               | ELU1   | 1.88     | 1.57     | -0.32       | 4.26%  | 2.66%  | -1.60%    | 1.71       |
|               | PPM1   | 0.24     | 1.52     | 1.29        | 14.27% | 1.73%  | -12.55%   | 1.59       |
|               | NPR1   | 0.67     | 1.36     | 0.69        | 4.56%  | 8.99%  | 4.43%     | 1.86       |
|               | CRL1   | 2.02     | 1.32     | -0.70       | 6.85%  | 9.59%  | 2.74%     | 1.65       |
|               | TNI1   | 0.48     | 1.24     | 0.76        | 4.06%  | 10.22% | 6.16%     | 1.35       |
|               | AMP1   | 0.52     | 1.17     | 0.64        | -1.56% | 14.90% | 16.46%    | 1.01       |
|               | DPE1   | 0.19     | 1.10     | 0.91        | 5.19%  | 7.54%  | 2.35%     | 1.05       |
|               | GNT1   | 1.13     | 0.99     | -0.14       | 2.97%  | 7.19%  | 4.22%     | 2.19       |
|               | BPP1   | 0.89     | 0.97     | 0.08        | 2.18%  | -5.45% | -7.63%    | 0.94       |
|               | RAL1   | 1.11     | 0.92     | -0.19       | 3.84%  | 7.88%  | 4.04%     | 1.59       |
|               | JPT1   | 1.52     | 0.91     | -0.61       | 4.20%  | 8.79%  | 4.59%     | 1.58       |
|               | GVM1   | 0.87     | 0.85     | -0.02       | 3.11%  | -1.64% | -4.75%    | 1.63       |
|               | KND1   | 0.95     | 0.81     | -0.14       | 9.26%  | 9.86%  | 0.59%     | 1.74       |
|               | VJW2   | 0.02     | 0.80     | 0.77        | 10.64% | -3.07% | -13.71%   | 1.35       |
|               | TDD1   | 0.97     | 0.73     | -0.23       | 0.27%  | 5.55%  | 5.28%     | 1.34       |
|               | PRL1   | 1.02     | 0.71     | -0.31       | 5.14%  | 5.40%  | 0.25%     | 1.22       |
|               | NRT1   | 0.66     | 0.67     | 0.01        | 8.58%  | 2.12%  | -6.46%    | 1.32       |
|               | MTM1   | 0.37     | 0.65     | 0.28        | 2.36%  | 8.91%  | 6.55%     | 1.21       |
|               | JGG1   | 0.49     | 0.64     | 0.15        | 13.14% | 6.90%  | -6.24%    | 1.06       |
|               | VJW4   | 0.72     | 0.60     | -0.12       | 10.56% | 8.53%  | -2.03%    | 1.66       |
|               | GDV1   | 1.34     | 0.58     | -0.76       | -5.37% | -0.62% | 4.76%     | 1.32       |
|               | TVU1   | 0.25     | 0.49     | 0.24        | 8.59%  | 11.03% | 2.44%     | 1.36       |
|               | TEL1   | 0.66     | 0.47     | -0.19       | 11.16% | 7.26%  | -3.90%    | 1.22       |
|               | CKT1   | 0.75     | 0.45     | -0.30       | 5.43%  | -2.91% | -8.34%    | 1.12       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | PAP1   | 1.13     | 0.43     | -0.70       | 6.87%  | 6.16%  | -0.71%    | 1.53       |
|               | KDR1   | 1.32     | 0.40     | -0.92       | 5.15%  | 10.94% | 5.78%     | 1.32       |
|               | VUY1   | 0.39     | 0.24     | -0.15       | -4.41% | 2.52%  | 6.93%     | 1.09       |
|               | GNT2   | 0.81     | 0.20     | -0.61       | 5.07%  | 0.29%  | -4.79%    | 1.26       |
|               | PNR1   | 0.38     | 0.16     | -0.22       | 1.06%  | 2.76%  | 1.70%     | 1.01       |
|               | VKN1   | 1.27     | 0.09     | -1.18       | -1.02% | 24.90% | 25.91%    | 1.31       |
|               | Total  | 36.61    | 38.65    | 2.04        | 4.90%  | 5.84%  | 0.94%     | 58.34      |
|               | Total  | 82.55    | 84.28    | 1.73        | 5.22%  | 5.90%  | 0.68%     | 111.82     |