



Sales

129.19 Lacs

Yest. Sales : 119.68 Lacs

GP%

4.16%

Yest.GP% : 6.17%

EW Pen%

1.39%

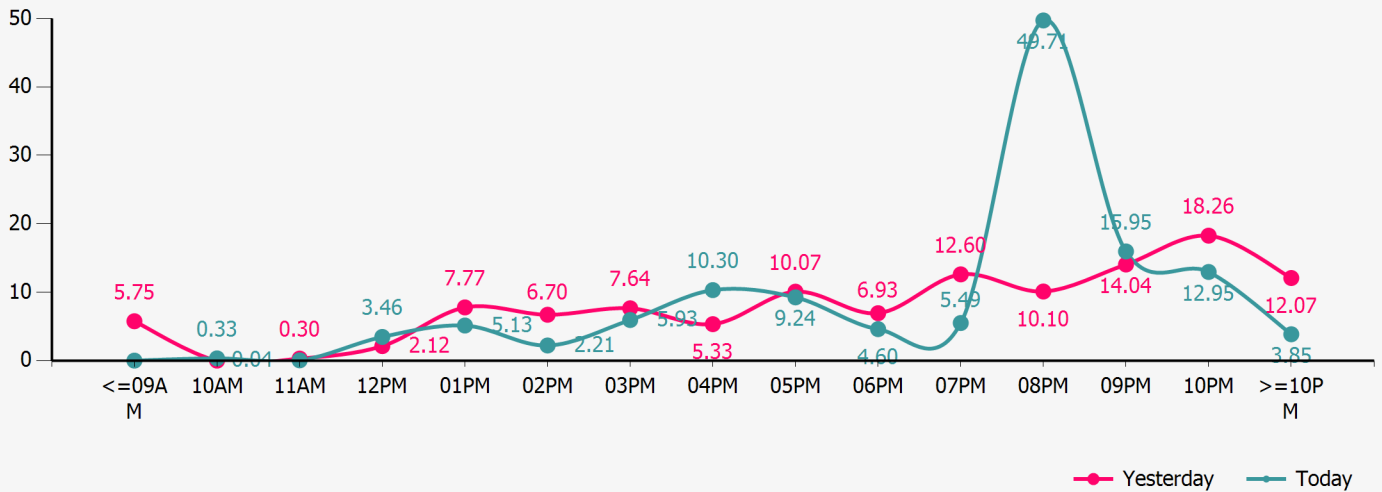
Yest.EW %: 1.89%

Open SO

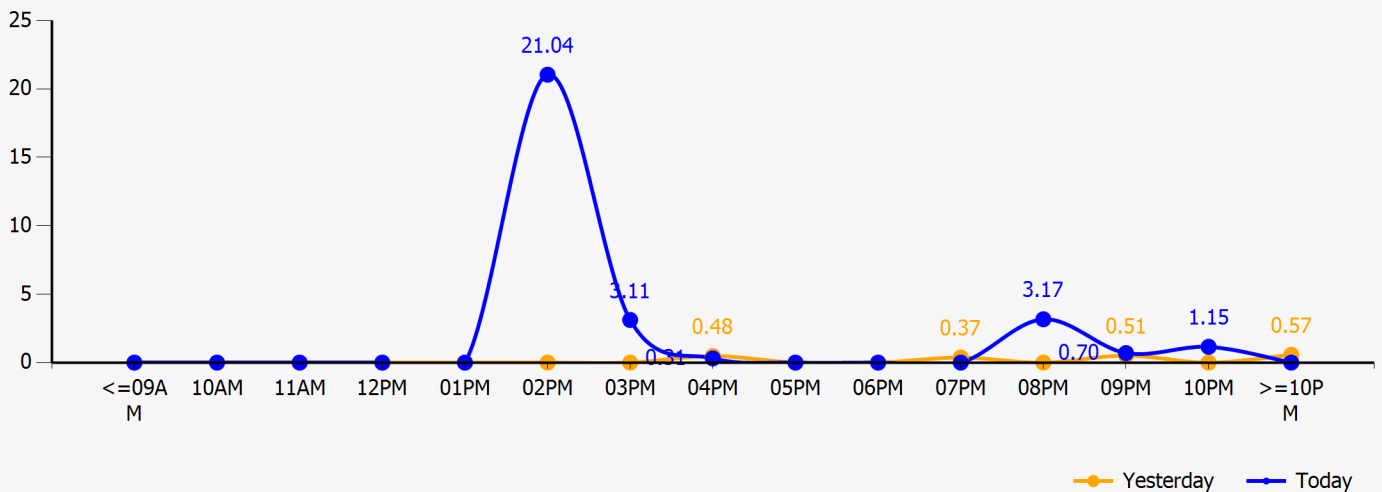
29.48 Lacs

Yest. OSO 1.93 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	66.73	51.72	-15.01	5.08%	6.00%	0.92%	102.78
TIRUPATI-01	53.53	45.29	-8.24	7.72%	6.73%	-0.99%	91.18
HYDERABAD-01	1.35	7.67	6.32	-1.16%	6.02%	7.18%	5.06
OTHERS		53.98	53.98	0.00%	-0.02%	-0.02%	0.00
Total	121.61	158.67	37.05	6.17%	4.16%	-2.01%	199.02

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01							
BVR1	4.91	5.16	0.25	6.17%	7.70%	1.54%	6.09
VJW3	2.99	3.50	0.51	3.93%	1.40%	-2.53%	3.65
VSK1	3.97	2.91	-1.06	0.24%	11.46%	11.22%	10.34
RMV1	1.66	2.67	1.02	2.63%	3.00%	0.37%	3.40
ELU1	7.97	2.46	-5.51	6.03%	4.92%	-1.11%	3.74
TEL1	1.58	2.44	0.86	6.04%	2.91%	-3.12%	2.74
VJW1	2.50	2.43	-0.07	4.36%	8.79%	4.43%	3.78
TDD1	0.73	2.21	1.48	8.01%	7.13%	-0.89%	2.39
VJW4	1.53	2.10	0.57	6.82%	6.44%	-0.38%	2.06

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TVU1	0.90	2.05	1.14	8.88%	2.79%	-6.09%	1.75
NPR1	1.32	1.51	0.19	6.25%	5.11%	-1.15%	2.38
PAP1	1.29	1.43	0.14	4.84%	4.27%	-0.57%	2.40
CRL1	1.88	1.36	-0.52	5.35%	10.28%	4.93%	3.18
MTM1	1.03	1.24	0.21	4.46%	6.88%	2.42%	1.83
PRL1	1.59	1.23	-0.37	6.59%	5.30%	-1.29%	1.72
OGL1	4.82	1.18	-3.64	2.87%	3.75%	0.88%	3.79
GNT1	4.11	1.09	-3.02	2.08%	6.02%	3.93%	5.30
GVM1	1.63	1.07	-0.55	8.76%	6.19%	-2.56%	1.92
GDV1	0.89	1.05	0.16	5.66%	4.08%	-1.58%	1.51
GNT2	1.95	1.05	-0.90	5.83%	3.47%	-2.36%	2.42
VJW2	0.82	1.04	0.22	6.55%	8.39%	1.84%	1.89
CKT1	0.77	1.01	0.25	4.41%	4.88%	0.48%	1.83
NRT1	0.85	0.99	0.15	8.96%	6.87%	-2.09%	2.69
JGG1	1.13	0.96	-0.17	3.38%	9.10%	5.72%	1.69
DPE1	0.33	0.96	0.63	10.64%	4.72%	-5.92%	1.67
JPT1	1.68	0.94	-0.74	7.08%	4.92%	-2.15%	2.07
VKN1	1.36	0.84	-0.52	2.41%	6.66%	4.25%	2.00
BPP1	0.17	0.79	0.62	3.61%	9.64%	6.03%	1.32
PNR1	0.36	0.67	0.31	2.26%	12.89%	10.64%	1.26
VJW5	1.67	0.64	-1.03	8.01%	5.46%	-2.55%	2.07
TNK1	1.89	0.58	-1.31	6.06%	5.01%	-1.05%	4.12
PPM1	1.05	0.53	-0.52	9.40%	1.86%	-7.54%	2.23
RAL1	2.43	0.48	-1.95	4.03%	7.61%	3.58%	2.78
NZV1	0.06	0.40	0.34	22.30%	13.85%	-8.45%	1.55
KND1	1.46	0.38	-1.07	4.71%	3.33%	-1.38%	2.61
TNI1	0.33	0.23	-0.10	16.36%	6.80%	-9.56%	1.71
VUY1	0.85	0.10	-0.75	7.61%	10.78%	3.17%	1.39
AMP1	0.28	0.04	-0.24	5.21%	-1.70%	-6.91%	1.50
VIJAYAWADA-01 : Total	66.73	51.72	-15.01	5.08%	6.00%	0.92%	102.78
TIRUPATI-01							
CTO1	1.86	6.57	4.71	13.91%	5.53%	-8.38%	5.20
TPY2	7.23	4.50	-2.74	8.00%	6.04%	-1.96%	7.99
ATP1	5.61	3.61	-2.00	6.54%	6.64%	0.10%	5.50
NDL1	1.61	2.77	1.15	7.48%	7.62%	0.14%	2.89
PDT1	1.91	2.27	0.36	6.38%	6.98%	0.60%	3.34
TPY1	0.33	2.18	1.85	18.43%	10.84%	-7.59%	3.84
PMR1	0.71	1.54	0.82	1.30%	12.67%	11.37%	2.44
KHT1	0.91	1.52	0.61	6.38%	7.86%	1.48%	2.53
KNL1	0.97	1.51	0.53	9.50%	-2.45%	-11.96%	2.59
RJP1	1.84	1.50	-0.34	11.46%	7.27%	-4.19%	3.18
PUT1	2.16	1.50	-0.66	7.28%	6.39%	-0.88%	2.39
KOU1	0.76	1.43	0.67	5.97%	9.94%	3.97%	2.44
NLR1	2.25	1.19	-1.05	7.67%	3.96%	-3.71%	3.33
KNL2	4.31	1.12	-3.19	1.69%	4.88%	3.19%	3.77
MPL1	1.82	1.11	-0.71	11.83%	3.61%	-8.23%	3.10
DHN1	0.40	1.05	0.65	8.36%	11.18%	2.82%	2.49
BVL1	2.55	1.03	-1.51	8.22%	6.98%	-1.24%	2.38
PIL1	1.06	1.00	-0.06	4.36%	7.27%	2.90%	2.45

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TPI1	0.08	0.95	0.86	8.30%	5.78%	-2.52%	2.06
SPE1	1.23	0.89	-0.34	7.44%	7.60%	0.16%	2.59
VKI1	1.56	0.82	-0.74	11.31%	12.23%	0.92%	2.22
GTL1	0.68	0.77	0.09	8.86%	2.94%	-5.92%	2.34
KAR1	0.56	0.76	0.20	9.90%	5.11%	-4.79%	2.19
KVL1	3.05	0.70	-2.34	9.76%	-0.49%	-10.24%	2.41
RCY1	0.80	0.67	-0.13	2.66%	11.46%	8.80%	2.75
ADI1	0.89	0.67	-0.22	6.54%	8.93%	2.40%	2.72
KDR1	0.04	0.67	0.62	14.91%	10.87%	-4.04%	1.85
NYP1	0.81	0.35	-0.45	7.82%	8.52%	0.70%	2.43
KDA1	4.34	0.32	-4.02	8.88%	-0.32%	-9.21%	3.45
PGR1	1.19	0.32	-0.87	6.78%	5.65%	-1.14%	2.32
TIRUPATI-01 : Total	53.53	45.29	-8.24	7.72%	6.73%	-0.99%	91.18
HYDERABAD-01							
HYD1	1.35	7.67	6.32	-1.16%	6.02%	7.18%	5.06
HYDERABAD-01 : Total	1.35	7.67	6.32	-1.16%	6.02%	7.18%	5.06
OTHERS							
TPSD		31.40	31.40	0.00%	-0.03%	-0.03%	0.00
GTSD		22.58	22.58	0.00%	0.00%	0.00%	0.00
OTHERS : Total		53.98	53.98	0.00%	-0.02%	-0.02%	0.00
Grand Total	121.61	158.67	37.05	6.17%	4.16%	-2.01%	199.02