



AP-Daily Sales Performance As on 12-08-2025 11:55:13 PM

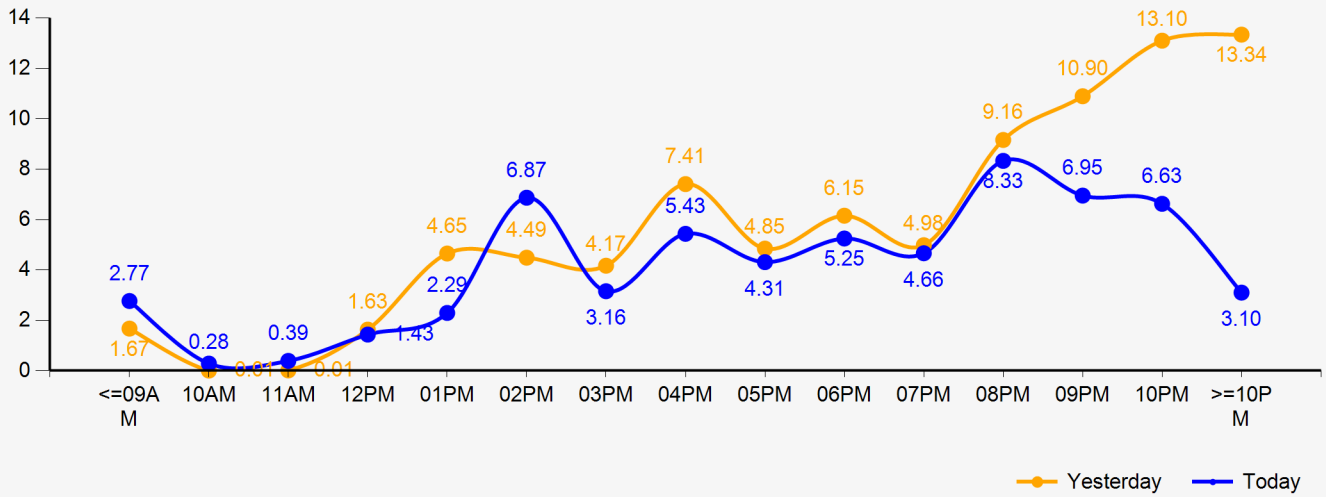
YD Sales : 86.53 L YD Order: 2.06 L

YD GP%: 6.42%

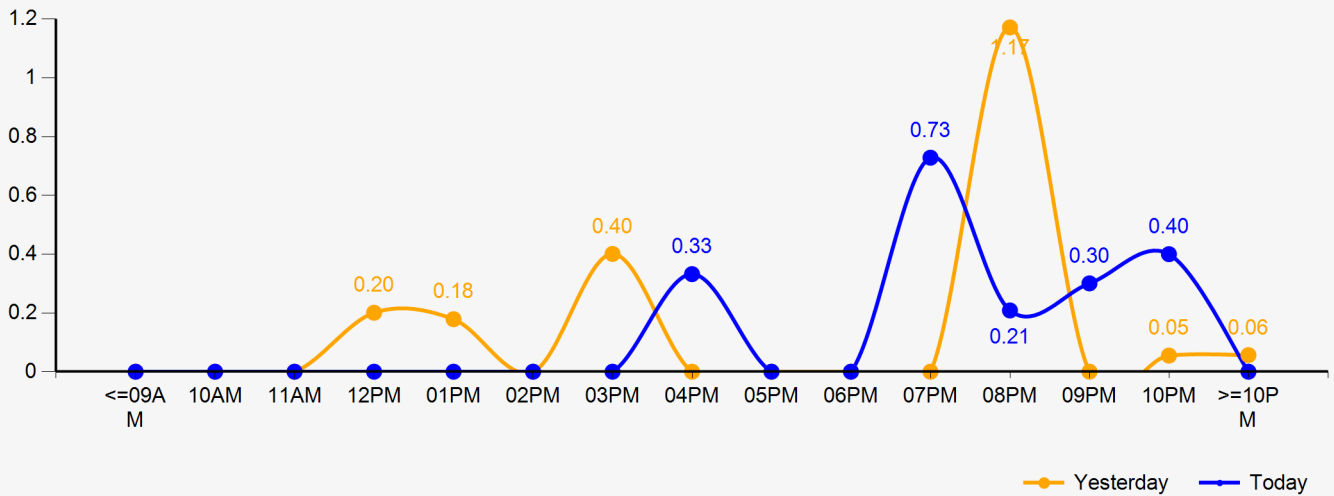
TD Sales : 61.86 L TD Order: 1.97 L

TD GP%: 7.60%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	50.60	39.05	-11.55	5.56%	6.28%	0.71%	66.43
TIRUPATI-01	37.70	24.78	-12.92	7.64%	9.68%	2.03%	71.00
OTHERS	0.29		-0.29	-1.77%	#Error	#Error	0.00
Total	88.59	63.83	-24.76	6.42%	7.60%	1.17%	137.43

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	BVR1	1.90	5.38	3.48	11.95%	7.21%	-4.74%	4.53
	VJW5	0.43	2.44	2.02	7.54%	6.43%	-1.11%	1.74
	PAP1	1.10	2.13	1.03	11.87%	-1.07%	-12.94%	1.40
	AMP1	0.77	1.89	1.12	11.42%	2.83%	-8.59%	1.33
	VJW1	5.27	1.71	-3.56	2.29%	0.34%	-1.94%	3.14
	TEL1	1.69	1.65	-0.04	7.01%	4.74%	-2.27%	2.23
	VJW4	0.94	1.62	0.67	5.41%	-1.30%	-6.71%	1.78
	RAL1	1.73	1.46	-0.27	4.62%	15.00%	10.38%	1.77
	MTM1	0.88	1.45	0.57	9.94%	7.07%	-2.87%	1.58
	NRT1	1.36	1.39	0.03	8.33%	15.43%	7.11%	1.98
	OGL1	5.25	1.24	-4.01	0.37%	8.80%	8.43%	1.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	GNT1	0.96	1.23	0.27	10.74%	-0.10%	-10.84%	2.92
	TNK1	3.48	1.22	-2.26	2.97%	6.72%	3.75%	3.28
	VUY1	0.96	1.18	0.22	6.33%	-5.22%	-11.56%	1.37
	VKN1	0.35	1.01	0.66	15.73%	12.50%	-3.23%	1.49
	TDD1	0.69	0.93	0.25	4.83%	7.19%	2.36%	1.65
	PNR1	1.96	0.93	-1.03	4.86%	5.40%	0.54%	1.38
	ELU1	1.90	0.92	-0.97	3.45%	7.20%	3.76%	1.97
	BPP1	0.70	0.86	0.16	8.55%	10.19%	1.65%	0.95
	KDR1	0.86	0.83	-0.04	15.61%	13.49%	-2.13%	1.78
	VJW2	1.12	0.81	-0.30	-0.63%	1.77%	2.41%	2.14
	GNT2	2.37	0.79	-1.58	-1.18%	10.73%	11.90%	1.63
	DPE1	0.93	0.77	-0.16	6.76%	5.79%	-0.97%	1.23
	GDV1	1.37	0.74	-0.63	10.20%	6.42%	-3.79%	1.46
	JGG1	0.77	0.63	-0.14	4.48%	9.40%	4.91%	1.31
	RMV1	2.39	0.62	-1.77	2.03%	2.66%	0.63%	2.27
	CKT1	1.03	0.62	-0.41	12.96%	15.05%	2.09%	1.61
	JPT1	1.10	0.59	-0.50	5.79%	11.68%	5.89%	1.71
	PPM1	0.22	0.54	0.31	19.79%	7.93%	-11.86%	1.35
	GVM1	1.26	0.40	-0.86	12.86%	7.52%	-5.34%	1.82
	TVU1	1.15	0.34	-0.81	8.93%	12.01%	3.08%	1.77
	PRL1	0.96	0.27	-0.69	5.70%	8.55%	2.84%	1.60
	VJW3	1.37	0.17	-1.20	3.67%	24.23%	20.55%	2.35
	CRL1	0.77	0.15	-0.62	9.68%	14.38%	4.70%	2.00
	KND1	0.62	0.13	-0.49	15.92%	7.60%	-8.32%	1.93
	Total	50.60	39.05	-11.55	5.56%	6.28%	0.71%	66.43
TIRUPATI-01								
	TPY2	2.62	2.88	0.26	5.81%	6.39%	0.58%	6.81
	NDL1	0.64	2.06	1.42	9.17%	8.62%	-0.54%	2.62
	MPL1	1.37	1.79	0.41	9.77%	11.24%	1.47%	2.37
	KNL2	1.75	1.57	-0.19	2.58%	5.39%	2.81%	2.98
	SPE1	0.57	1.53	0.96	9.48%	9.67%	0.19%	2.65
	PMR1	2.07	1.31	-0.76	11.95%	11.94%	-0.01%	2.41
	PDT1	0.74	1.09	0.36	3.70%	11.45%	7.75%	1.93
	KNL1	2.03	1.01	-1.02	6.22%	15.08%	8.86%	4.13
	RJP1	1.06	0.90	-0.16	7.86%	16.57%	8.70%	1.99
	ATP1	1.85	0.90	-0.96	7.60%	11.40%	3.81%	4.92
	PUT1	1.65	0.90	-0.75	14.35%	7.58%	-6.77%	2.08
	TPY1	0.85	0.88	0.02	8.38%	8.66%	0.29%	2.02
	DHN1	1.14	0.84	-0.30	7.67%	5.99%	-1.68%	1.99
	PGR1	0.58	0.76	0.18	13.59%	13.98%	0.39%	1.64
	ADI1	1.32	0.74	-0.58	4.70%	7.30%	2.60%	2.37
	RCY1	1.12	0.72	-0.40	9.85%	4.32%	-5.53%	1.81
	KOU1	0.56	0.70	0.14	13.95%	11.59%	-2.36%	1.73
	KDA1	1.58	0.66	-0.92	9.85%	15.16%	5.31%	2.14
	TPI1	0.86	0.61	-0.25	17.30%	4.81%	-12.49%	2.01
	PIL1	1.08	0.57	-0.51	11.11%	9.99%	-1.12%	2.42
	BVL1	0.26	0.55	0.29	7.73%	5.79%	-1.94%	1.98
	GTL1	0.48	0.50	0.02	2.93%	7.91%	4.98%	1.51
	CTO1	3.77	0.48	-3.29	6.67%	17.82%	11.15%	4.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	KHT1	3.21	0.44	-2.77	6.51%	15.88%	9.37%	2.75
	VKI1	0.15	0.25	0.10	6.06%	9.49%	3.43%	1.77
	NLR1	3.47	0.09	-3.38	0.97%	2.38%	1.41%	3.18
	NYP1	0.90	0.05	-0.85	13.74%	20.87%	7.13%	2.53
	Total	37.70	24.78	-12.92	7.64%	9.68%	2.03%	71.00
OTHERS								
	GTSD	0.23		-0.23	-1.67%	#Error	#Error	0.00
	TPSD	0.06		-0.06	-2.11%	#Error	#Error	0.00
	Total	0.29		-0.29	-1.77%	#Error	#Error	0.00
	Total	88.59	63.83	-24.76	6.42%	7.60%	1.17%	137.43