



# AP-Daily Sales Performance As on 09-10-2025 11:56:07 PM

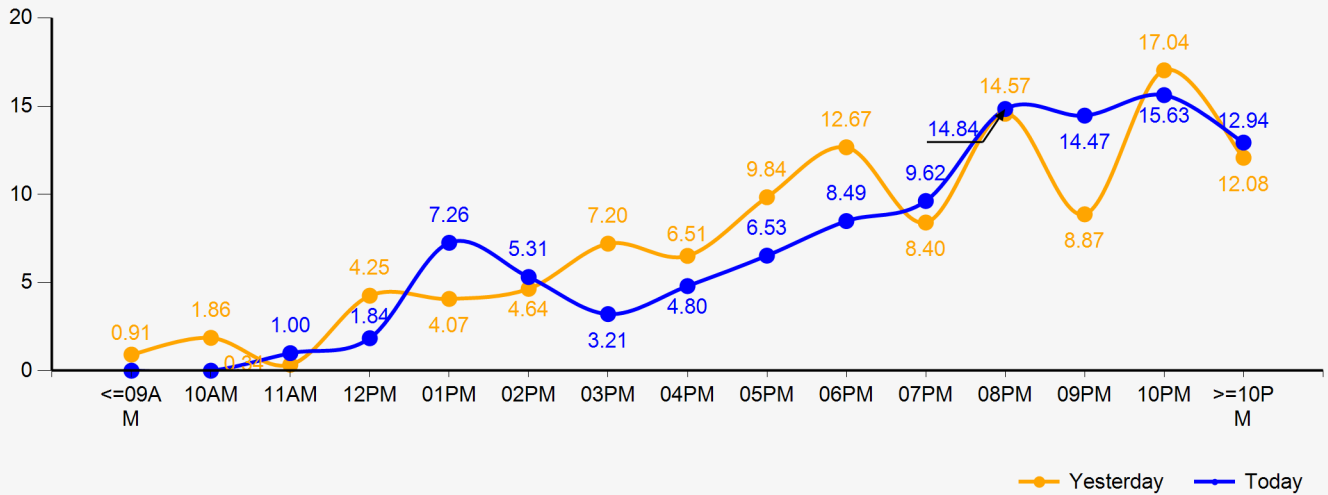
YD Sales : 113.27 L    YD Order: 1.89 L

YD GP%: 4.99%

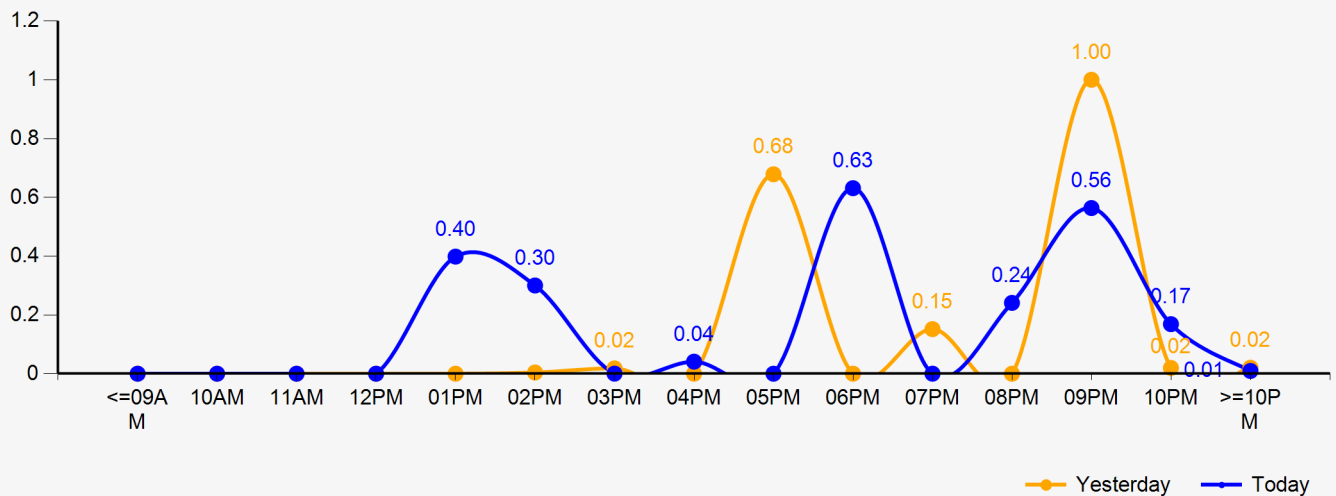
TD Sales : 105.93 L    TD Order: 2.35 L

TD GP%: 5.87%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%   | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|----------|-----------|------------|
| TIRUPATI-01   | 63.35    | 55.73    | -7.62       | 5.30%  | 5.81%    | 0.51%     | 119.42     |
| VIJAYAWADA-01 | 51.19    | 53.02    | 1.82        | 4.04%  | 4.69%    | 0.65%     | 98.64      |
| OTHERS        | 0.62     | (0.46)   | -1.08       | 51.00% | -138.03% | -189.03%  | 0.00       |
| Total         | 115.17   | 108.29   | -6.88       | 4.99%  | 5.87%    | 0.88%     | 218.05     |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | TPY1   | 3.36     | 7.64     | 4.29        | 1.64%  | 2.86%  | 1.23%     | 4.45       |
|             | TPY2   | 10.78    | 7.10     | -3.67       | 1.19%  | 1.43%  | 0.25%     | 10.50      |
|             | CTO1   | 3.82     | 3.91     | 0.09        | 8.90%  | 5.96%  | -2.94%    | 7.59       |
|             | NLR1   | 2.49     | 3.48     | 0.98        | 8.59%  | 2.30%  | -6.30%    | 4.16       |
|             | ATP1   | 2.14     | 3.24     | 1.10        | 6.72%  | 4.83%  | -1.89%    | 8.18       |
|             | NDL1   | 2.21     | 2.31     | 0.09        | 11.71% | 9.36%  | -2.35%    | 4.57       |
|             | RJP1   | 1.55     | 2.30     | 0.75        | 3.97%  | 3.67%  | -0.30%    | 2.72       |
|             | MPL1   | 2.07     | 2.27     | 0.20        | 7.98%  | 3.56%  | -4.42%    | 3.32       |
|             | PIL1   | 2.65     | 2.24     | -0.41       | 7.21%  | 8.90%  | 1.69%     | 3.56       |
|             | KVL1   | 1.20     | 1.61     | 0.41        | 6.80%  | 10.01% | 3.21%     | 2.84       |
|             | KNL2   | 3.59     | 1.49     | -2.10       | 0.81%  | 2.92%  | 2.11%     | 5.81       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | KOU1   | 0.66     | 1.40     | 0.74        | 7.27%  | 6.91%  | -0.36%    | 2.67       |
|               | PUT1   | 2.42     | 1.39     | -1.04       | 7.11%  | 10.26% | 3.14%     | 2.84       |
|               | SPE1   | 1.53     | 1.30     | -0.23       | 1.71%  | 8.76%  | 7.05%     | 4.40       |
|               | KHT1   | 1.22     | 1.22     |             | 10.64% | 8.22%  | -2.41%    | 3.44       |
|               | KNL1   | 2.51     | 1.22     | -1.29       | 0.97%  | 15.19% | 14.22%    | 8.58       |
|               | NYP1   | 1.27     | 1.21     | -0.06       | 2.50%  | 6.68%  | 4.18%     | 3.18       |
|               | RCY1   | 1.58     | 1.16     | -0.42       | 13.93% | 9.63%  | -4.30%    | 2.59       |
|               | ADI1   | 1.37     | 1.14     | -0.23       | 5.50%  | 9.92%  | 4.42%     | 6.07       |
|               | BVL1   | 1.32     | 1.10     | -0.23       | 4.63%  | 5.82%  | 1.19%     | 2.84       |
|               | DHN1   | 1.61     | 1.09     | -0.52       | 4.97%  | 9.64%  | 4.68%     | 2.81       |
|               | PMR1   | 2.57     | 1.08     | -1.50       | 9.96%  | 10.01% | 0.04%     | 4.03       |
|               | PDT1   | 1.54     | 0.95     | -0.59       | 5.76%  | 14.84% | 9.07%     | 2.87       |
|               | TPI1   | 2.03     | 0.91     | -1.13       | 2.43%  | 11.56% | 9.14%     | 3.44       |
|               | GTL1   | 0.89     | 0.86     | -0.03       | 14.29% | 7.77%  | -6.52%    | 2.52       |
|               | KDA1   | 0.74     | 0.80     | 0.06        | 4.77%  | 6.63%  | 1.86%     | 4.24       |
|               | VKI1   | 2.78     | 0.73     | -2.05       | 8.40%  | 13.18% | 4.78%     | 2.51       |
|               | PGR1   | 1.43     | 0.60     | -0.84       | 1.92%  | -3.28% | -5.21%    | 2.67       |
|               | Total  | 63.35    | 55.73    | -7.62       | 5.30%  | 5.81%  | 0.51%     | 119.42     |
|               |        |          |          |             |        |        |           |            |
| VIJAYAWADA-01 | BVR1   | 1.62     | 5.30     | 3.68        | 6.24%  | 7.23%  | 0.99%     | 6.33       |
|               | VJW3   | 1.83     | 4.00     | 2.17        | 1.44%  | 1.04%  | -0.40%    | 4.57       |
|               | PAP1   | 0.95     | 2.89     | 1.94        | 4.17%  | 0.87%  | -3.29%    | 1.85       |
|               | GNT1   | 3.17     | 2.88     | -0.29       | 0.49%  | -3.78% | -4.27%    | 4.80       |
|               | VJW4   | 4.29     | 2.77     | -1.51       | -1.94% | -0.09% | 1.86%     | 2.09       |
|               | TEL1   | 1.82     | 2.53     | 0.71        | 5.12%  | 9.59%  | 4.47%     | 3.91       |
|               | VJW1   | 4.34     | 2.27     | -2.07       | -3.93% | 6.08%  | 10.00%    | 6.54       |
|               | OGL1   | 2.00     | 2.13     | 0.13        | 9.02%  | 4.09%  | -4.92%    | 3.39       |
|               | DPE1   | 1.55     | 1.94     | 0.39        | 6.78%  | 6.56%  | -0.21%    | 1.45       |
|               | TVU1   | 0.66     | 1.80     | 1.14        | 4.12%  | 8.42%  | 4.30%     | 1.82       |
|               | CKT1   | 1.19     | 1.68     | 0.49        | 3.19%  | 4.10%  | 0.91%     | 2.77       |
|               | NRT1   | 1.51     | 1.50     | -0.01       | 2.19%  | 0.58%  | -1.61%    | 2.57       |
|               | GNT2   | 0.99     | 1.43     | 0.43        | 1.67%  | 4.46%  | 2.79%     | 2.39       |
|               | CRL1   | 1.13     | 1.33     | 0.21        | 8.92%  | 8.42%  | -0.49%    | 2.74       |
|               | RMV1   | 1.11     | 1.31     | 0.20        | 5.19%  | 6.44%  | 1.25%     | 2.51       |
|               | VJW5   | 1.05     | 1.18     | 0.12        | 5.90%  | 13.29% | 7.39%     | 2.05       |
|               | PRL1   | 1.16     | 1.16     |             | 8.22%  | 7.10%  | -1.12%    | 1.67       |
|               | PNR1   | 1.00     | 1.15     | 0.15        | 7.64%  | 4.65%  | -2.99%    | 1.45       |
|               | ELU1   | 1.48     | 1.10     | -0.38       | 6.22%  | -1.87% | -8.09%    | 4.52       |
|               | GDV1   | 1.30     | 1.08     | -0.23       | 3.55%  | 4.75%  | 1.20%     | 1.83       |
|               | VJW2   | 0.82     | 1.01     | 0.19        | 3.20%  | 8.80%  | 5.60%     | 3.27       |
|               | KND1   | 1.54     | 0.95     | -0.58       | 10.22% | 2.18%  | -8.05%    | 3.05       |
|               | JGG1   | 0.39     | 0.94     | 0.54        | 3.44%  | -7.33% | -10.77%   | 1.45       |
|               | MTM1   | 1.29     | 0.84     | -0.45       | 4.25%  | 10.38% | 6.13%     | 2.37       |
|               | VUY1   | 0.02     | 0.82     | 0.80        | 0.87%  | 6.52%  | 5.65%     | 1.57       |
|               | JPT1   | 0.69     | 0.81     | 0.11        | 9.15%  | 6.97%  | -2.18%    | 2.07       |
|               | GVM1   | 0.84     | 0.80     | -0.04       | 8.82%  | 8.99%  | 0.17%     | 2.23       |
|               | TNK1   | 1.86     | 0.74     | -1.11       | 5.28%  | 10.69% | 5.41%     | 3.97       |
|               | KDR1   | 1.13     | 0.71     | -0.41       | 4.14%  | 6.22%  | 2.08%     | 1.98       |
|               | RAL1   | 0.59     | 0.71     | 0.12        | 6.91%  | 5.64%  | -1.28%    | 2.75       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%   | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|----------|-----------|------------|
| VIJAYAWADA-01 | VKN1   | 1.16     | 0.64     | -0.52       | 12.43% | 12.30%   | -0.13%    | 2.19       |
|               | PPM1   | 0.53     | 0.54     | 0.01        | 11.97% | 10.52%   | -1.45%    | 1.81       |
|               | BPP1   | 0.80     | 0.52     | -0.28       | 4.01%  | 10.76%   | 6.75%     | 1.32       |
|               | NPR1   | 3.30     | 0.48     | -2.83       | 6.10%  | 1.22%    | -4.88%    | 1.80       |
|               | TNI1   | 1.11     | 0.39     | -0.72       | 4.88%  | 4.94%    | 0.06%     | 1.80       |
|               | TDD1   | 0.61     | 0.36     | -0.25       | 5.69%  | 7.58%    | 1.89%     | 2.07       |
|               | AMP1   | 0.37     | 0.35     | -0.02       | 2.92%  | 6.82%    | 3.91%     | 1.69       |
|               | Total  | 51.19    | 53.02    | 1.82        | 4.04%  | 4.69%    | 0.65%     | 98.64      |
| OTHERS        |        |          |          |             |        |          |           |            |
|               | TPSD   | 0.19     | (0.05)   | -0.24       | 23.10% | -337.81% | -360.90%  | 0.00       |
|               | GTSD   | 0.43     | (0.41)   | -0.85       | 63.23% | -116.14% | -179.37%  | 0.00       |
|               | Total  | 0.62     | (0.46)   | -1.08       | 51.00% | -138.03% | -189.03%  | 0.00       |
|               | Total  | 115.17   | 108.29   | -6.88       | 4.99%  | 5.87%    | 0.88%     | 218.05     |