



# AP-Daily Sales Performance As on 09-05-2026 11:55:37 PM

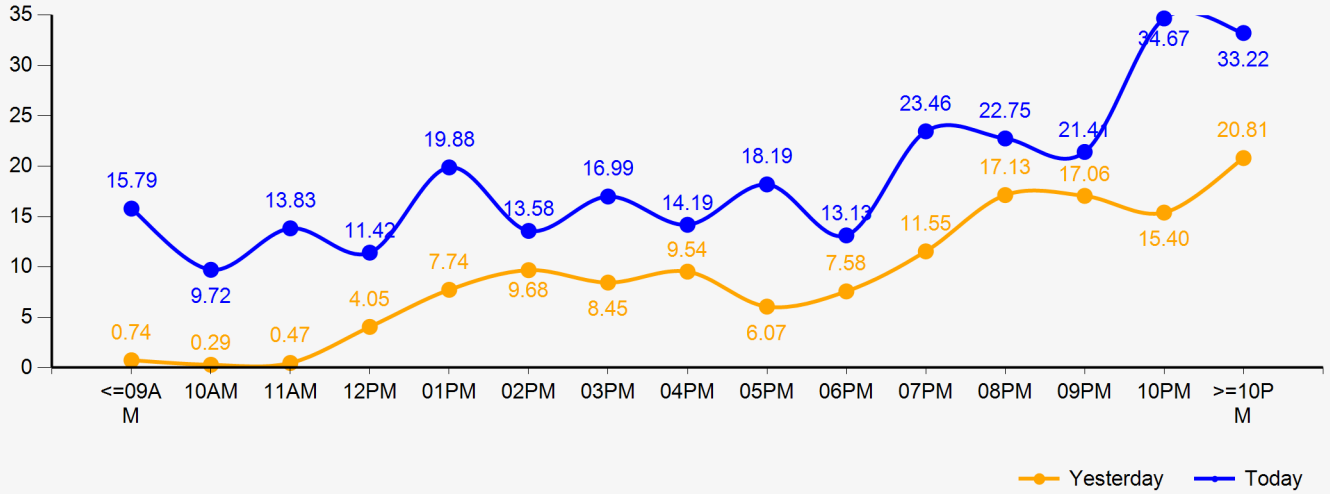
YD Sales : 136.54 L    YD Order: 0.56 L

YD GP%: 7.11%

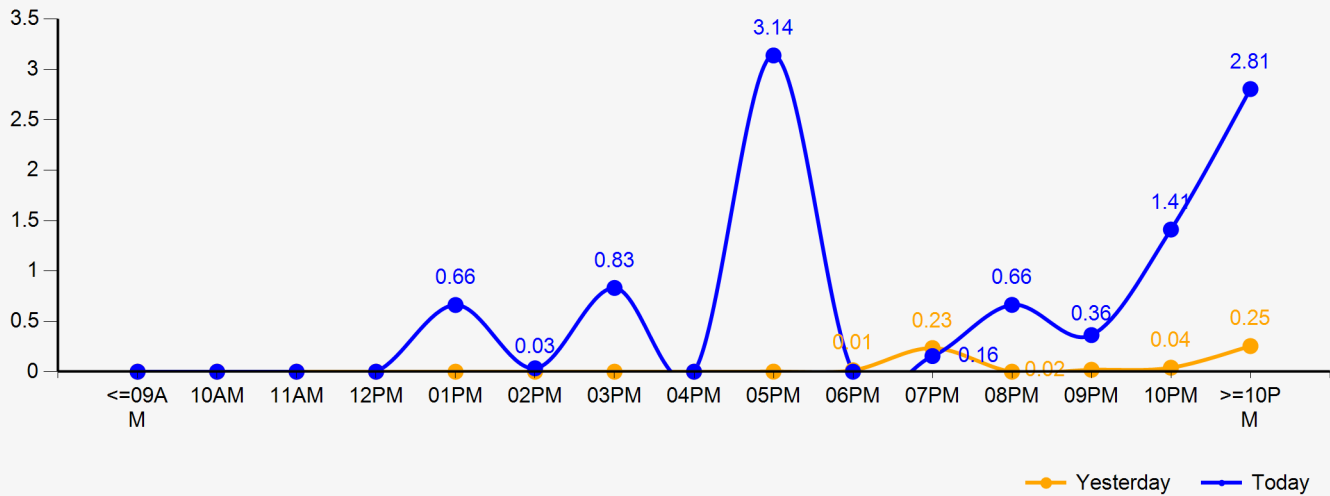
TD Sales : 282.24 L    TD Order: 10.06 L

TD GP%: 5.74%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales      | TD Sales      | TD-YD Sales   | YD GP%       | TD GP%       | TD-YD GP%     | Day Target    |
|---------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|
| VIJAYAWADA-01 | 63.82         | 164.58        | 100.76        | 7.14%        | 5.48%        | -1.65%        | 141.55        |
| TIRUPATI-01   | 73.29         | 127.04        | 53.75         | 7.08%        | 6.17%        | -0.90%        | 130.38        |
| OTHERS        |               | 0.69          | 0.69          | #Error       | -14.46%      | #Error        | 0.00          |
| <b>Total</b>  | <b>137.11</b> | <b>292.31</b> | <b>155.20</b> | <b>7.11%</b> | <b>5.74%</b> | <b>-1.37%</b> | <b>271.93</b> |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%    | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|-----------|--------|-----------|------------|
| VIJAYAWADA-01 | OGL1   | 0.45     | 51.17    | 50.72       | 3.73%     | 3.04%  | -0.68%    | 6.46       |
|               | PAP1   |          | 17.43    | 17.43       | #Error    | 6.40%  | #Error    | 4.77       |
|               | JPT1   |          | 16.70    | 16.70       | -2385.05% | 6.60%  | 2391.65%  | 4.87       |
|               | TNK1   | 3.70     | 7.20     | 3.50        | 6.05%     | 5.02%  | -1.02%    | 5.85       |
|               | BVR1   | 5.33     | 6.95     | 1.62        | 7.22%     | 8.13%  | 0.91%     | 8.24       |
|               | VJW1   | 3.80     | 5.65     | 1.85        | 6.74%     | 4.10%  | -2.64%    | 6.35       |
|               | GNT1   | 2.52     | 3.49     | 0.97        | 5.30%     | 6.22%  | 0.93%     | 6.28       |
|               | RMV1   | 2.53     | 3.44     | 0.91        | 9.83%     | 7.77%  | -2.07%    | 4.55       |
|               | NRT1   | 1.54     | 3.04     | 1.51        | 5.39%     | 7.97%  | 2.58%     | 3.67       |
|               | RAL1   | 1.87     | 2.91     | 1.04        | 3.63%     | 5.08%  | 1.46%     | 3.56       |
|               | GNT2   | 0.57     | 2.79     | 2.21        | 11.55%    | 1.99%  | -9.56%    | 2.66       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | VJW3   | 2.61     | 2.72     | 0.11        | 3.97%  | 5.61%  | 1.65%     | 6.53       |
|               | TEL1   | 1.20     | 2.62     | 1.42        | 3.79%  | 6.69%  | 2.90%     | 3.06       |
|               | VJW5   | 3.84     | 2.40     | -1.45       | 6.19%  | 6.67%  | 0.47%     | 3.28       |
|               | ELU1   | 1.46     | 2.31     | 0.84        | 8.10%  | 6.14%  | -1.96%    | 4.44       |
|               | CRL1   | 3.42     | 2.30     | -1.12       | 11.00% | 11.20% | 0.20%     | 3.98       |
|               | VUY1   | 1.52     | 2.19     | 0.67        | 7.95%  | 8.20%  | 0.25%     | 2.09       |
|               | VJW4   | 1.81     | 2.12     | 0.30        | 11.51% | 8.83%  | -2.68%    | 3.15       |
|               | BPP1   | 0.86     | 2.01     | 1.16        | 6.20%  | 9.05%  | 2.85%     | 2.25       |
|               | CKT1   | 2.14     | 1.96     | -0.18       | 7.40%  | 9.36%  | 1.96%     | 2.85       |
|               | NPR1   | 3.07     | 1.94     | -1.13       | 7.20%  | 5.89%  | -1.31%    | 3.62       |
|               | TNI1   | 0.65     | 1.86     | 1.21        | 11.83% | 8.44%  | -3.38%    | 2.75       |
|               | TDD1   | 1.25     | 1.86     | 0.61        | 7.76%  | 1.66%  | -6.10%    | 3.21       |
|               | KND1   | 0.90     | 1.71     | 0.81        | 9.94%  | 8.09%  | -1.85%    | 4.04       |
|               | VKN1   | 1.33     | 1.65     | 0.32        | 11.40% | 8.78%  | -2.62%    | 2.96       |
|               | VJW2   | 2.46     | 1.60     | -0.87       | 3.63%  | 2.16%  | -1.47%    | 3.11       |
|               | GVM1   | 1.04     | 1.56     | 0.52        | 11.59% | 3.20%  | -8.39%    | 3.76       |
|               | PRL1   | 2.23     | 1.53     | -0.70       | 7.95%  | 11.52% | 3.57%     | 2.63       |
|               | DPE1   | 2.44     | 1.46     | -0.98       | -0.03% | 5.74%  | 5.77%     | 2.54       |
|               | NZV1   | 0.93     | 1.37     | 0.45        | 13.81% | 8.07%  | -5.74%    | 2.05       |
|               | MTM1   | 1.90     | 1.36     | -0.53       | 6.91%  | 8.73%  | 1.82%     | 3.42       |
|               | GDV1   | 1.15     | 1.35     | 0.20        | 9.97%  | 7.00%  | -2.97%    | 3.54       |
|               | PNR1   | 0.58     | 1.17     | 0.59        | 1.12%  | 5.05%  | 3.93%     | 2.21       |
|               | JGG1   | 1.42     | 0.83     | -0.59       | 10.50% | 5.35%  | -5.15%    | 2.55       |
|               | PPM1   | 0.66     | 0.81     | 0.15        | 8.63%  | 6.75%  | -1.88%    | 2.92       |
|               | AMP1   | 0.55     | 0.81     | 0.26        | 7.12%  | 6.00%  | -1.12%    | 3.05       |
|               | TVU1   | 0.08     | 0.31     | 0.23        | 13.94% | 26.34% | 12.40%    | 4.28       |
| Total         |        | 63.82    | 164.58   | 100.76      | 7.14%  | 5.48%  | -1.65%    | 141.55     |
| TIRUPATI-01   | NDL1   | 0.42     | 19.03    | 18.61       | 15.95% | 4.09%  | -11.85%   | 4.98       |
|               | KNL1   | 0.28     | 14.11    | 13.83       | 13.90% | 3.66%  | -10.24%   | 6.45       |
|               | TPY1   | 11.38    | 12.67    | 1.29        | 1.64%  | 1.52%  | -0.12%    | 4.91       |
|               | TPY2   | 6.26     | 11.45    | 5.19        | 5.85%  | 4.69%  | -1.16%    | 9.27       |
|               | ATP1   | 6.84     | 7.57     | 0.72        | 2.54%  | 7.82%  | 5.28%     | 6.48       |
|               | PIL1   | 1.03     | 4.95     | 3.92        | 15.56% | 6.20%  | -9.35%    | 3.15       |
|               | PUT1   | 4.49     | 4.60     | 0.12        | 10.71% | 10.10% | -0.61%    | 3.24       |
|               | PMR1   | 2.63     | 4.15     | 1.52        | 7.64%  | 9.14%  | 1.50%     | 3.66       |
|               | KAR1   | 1.48     | 3.74     | 2.27        | 13.26% | 10.96% | -2.30%    | 3.65       |
|               | KDA1   | 2.61     | 3.68     | 1.07        | 5.27%  | 6.04%  | 0.76%     | 4.58       |
|               | PDT1   | 1.82     | 3.59     | 1.77        | 9.44%  | 7.48%  | -1.96%    | 5.10       |
|               | CTO1   | 4.73     | 3.33     | -1.40       | 8.72%  | 9.74%  | 1.02%     | 6.66       |
|               | NLR1   | 2.86     | 3.23     | 0.37        | 9.80%  | 2.96%  | -6.84%    | 6.01       |
|               | BVL1   | 1.45     | 3.11     | 1.66        | 9.78%  | 8.47%  | -1.31%    | 3.19       |
|               | DHN1   | 3.15     | 2.90     | -0.26       | 8.72%  | 12.18% | 3.46%     | 3.34       |
|               | KHT1   | 2.23     | 2.63     | 0.40        | 6.52%  | 8.50%  | 1.98%     | 3.52       |
|               | TPI1   | 1.25     | 2.47     | 1.22        | 3.26%  | 7.94%  | 4.68%     | 3.44       |
|               | ADI1   | 2.19     | 2.25     | 0.06        | 6.11%  | 2.58%  | -3.52%    | 3.63       |
|               | RJP1   | 2.16     | 2.16     |             | 9.78%  | 7.73%  | -2.05%    | 3.73       |
|               | KVL1   | 1.20     | 2.00     | 0.79        | 10.42% | 8.64%  | -1.78%    | 2.95       |
| KNL2          | 2.58   | 1.80     | -0.78    | 5.66%       | 10.27% | 4.61%  | 5.27      |            |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| TIRUPATI-01 | NYP1   | 1.64     | 1.77     | 0.13        | 9.57%  | 13.85%  | 4.29%     | 3.38       |
|             | KOU1   | 1.09     | 1.52     | 0.43        | 14.35% | 6.07%   | -8.28%    | 3.60       |
|             | MPL1   | 1.07     | 1.51     | 0.44        | 10.84% | 11.97%  | 1.14%     | 5.48       |
|             | KDR1   | 1.69     | 1.41     | -0.29       | 11.48% | 9.25%   | -2.23%    | 2.63       |
|             | GTL1   | 1.91     | 1.34     | -0.56       | 10.88% | 5.95%   | -4.92%    | 3.26       |
|             | VKI1   | 0.72     | 1.31     | 0.58        | 12.81% | 11.87%  | -0.95%    | 2.71       |
|             | SPE1   |          | 1.30     | 1.30        | #Error | 8.29%   | #Error    | 5.54       |
|             | RCY1   | 0.96     | 0.99     | 0.03        | 4.12%  | 10.75%  | 6.64%     | 3.19       |
|             | PGR1   | 1.17     | 0.48     | -0.69       | 11.47% | 7.98%   | -3.50%    | 3.38       |
|             | Total  | 73.29    | 127.04   | 53.75       | 7.08%  | 6.17%   | -0.90%    | 130.38     |
| OTHERS      | GTSD   |          | 0.69     | 0.69        | #Error | -14.46% | #Error    | 0.00       |
|             | Total  |          | 0.69     | 0.69        | #Error | -14.46% | #Error    | 0.00       |
|             | Total  | 137.11   | 292.31   | 155.20      | 7.11%  | 5.74%   | -1.37%    | 271.93     |