



# AP-Daily Sales Performance As on 08-12-2025 11:55:08 PM

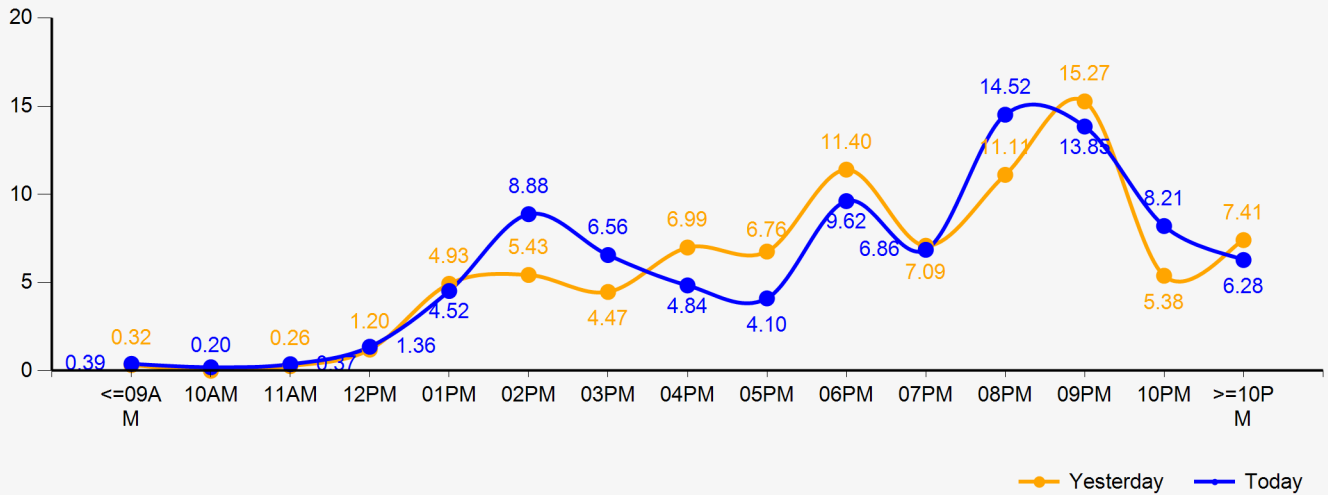
YD Sales : 88.02 L      YD Order: 0.32 L

YD GP%: 5.69%

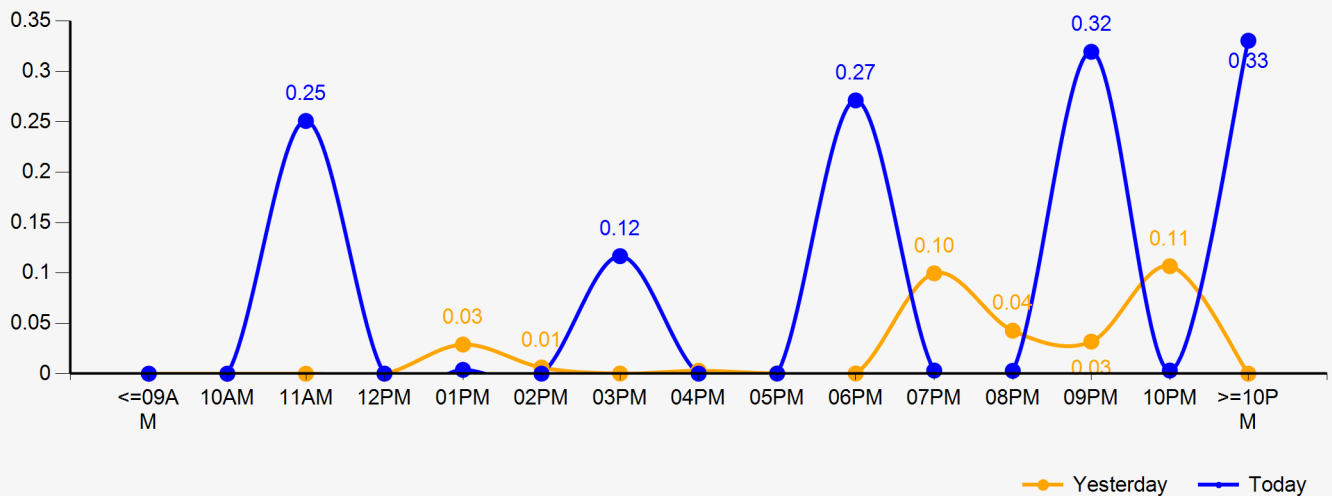
TD Sales : 90.54 L      TD Order: 1.30 L

TD GP%: 4.47%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | 49.19    | 46.92    | -2.26       | 6.04%  | 3.47%  | -2.57%    | 60.55      |
| VIJAYAWADA-01 | 39.15    | 44.92    | 5.76        | 5.26%  | 5.51%  | 0.25%     | 66.68      |
| Total         | 88.34    | 91.84    | 3.50        | 5.69%  | 4.47%  | -1.23%    | 127.23     |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | KNL1   | 2.05     | 7.53     | 5.48        | 4.70%  | 3.28%  | -1.43%    | 3.00       |
|             | MPL1   | 1.65     | 4.40     | 2.75        | 7.06%  | 2.57%  | -4.49%    | 2.50       |
|             | ATP1   | 4.77     | 3.26     | -1.51       | 5.10%  | 5.42%  | 0.32%     | 3.31       |
|             | RJP1   | 1.19     | 2.34     | 1.15        | 11.36% | 7.24%  | -4.11%    | 1.65       |
|             | CTO1   | 5.36     | 2.29     | -3.07       | 2.13%  | -3.46% | -5.59%    | 3.64       |
|             | KNL2   | 1.59     | 2.20     | 0.61        | 7.99%  | 1.66%  | -6.33%    | 2.64       |
|             | TPY2   | 4.88     | 2.12     | -2.76       | 5.16%  | 1.09%  | -4.08%    | 5.48       |
|             | RCY1   | 0.91     | 1.91     | 0.99        | 9.49%  | 6.65%  | -2.84%    | 1.66       |
|             | ADI1   | 1.25     | 1.82     | 0.57        | 6.67%  | 0.15%  | -6.53%    | 2.15       |
|             | PDT1   | 1.82     | 1.73     | -0.10       | 4.69%  | 2.09%  | -2.60%    | 2.49       |
|             | KVL1   | 0.40     | 1.68     | 1.28        | 13.74% | 4.41%  | -9.34%    | 1.54       |
|             | KDA1   | 0.81     | 1.66     | 0.85        | 5.28%  | 4.61%  | -0.67%    | 2.49       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP%  | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|---------|---------|-----------|------------|
| TIRUPATI-01   | SPE1   | 3.02     | 1.53     | -1.49       | 10.43%  | 5.66%   | -4.77%    | 1.67       |
|               | PMR1   | 2.59     | 1.34     | -1.25       | 5.28%   | -18.60% | -23.88%   | 1.75       |
|               | GTL1   | 1.07     | 1.22     | 0.16        | 5.19%   | 2.75%   | -2.44%    | 1.86       |
|               | TPI1   | 0.97     | 1.15     | 0.18        | 4.71%   | 8.84%   | 4.13%     | 1.65       |
|               | NYP1   | 1.46     | 1.14     | -0.32       | 10.79%  | 10.45%  | -0.34%    | 1.66       |
|               | NDL1   | 1.63     | 1.01     | -0.62       | 4.70%   | 9.64%   | 4.94%     | 2.15       |
|               | PIL1   | 0.86     | 0.93     | 0.07        | 3.69%   | 10.50%  | 6.81%     | 2.15       |
|               | NLR1   | 0.32     | 0.91     | 0.59        | 13.46%  | -0.47%  | -13.93%   | 2.15       |
|               | PUT1   | 3.32     | 0.89     | -2.42       | 7.81%   | 9.95%   | 2.14%     | 1.50       |
|               | TPY1   | 1.09     | 0.85     | -0.24       | 1.47%   | 2.56%   | 1.09%     | 2.15       |
|               | PGR1   | 0.53     | 0.85     | 0.31        | -11.17% | 9.72%   | 20.89%    | 1.34       |
|               | VKI1   | 1.26     | 0.78     | -0.48       | 6.49%   | 7.17%   | 0.68%     | 1.12       |
|               | KHT1   | 1.68     | 0.40     | -1.28       | 8.54%   | 8.90%   | 0.36%     | 1.67       |
|               | BVL1   | 1.20     | 0.38     | -0.82       | 10.07%  | 12.71%  | 2.64%     | 1.49       |
|               | DHN1   | 0.60     | 0.33     | -0.28       | 3.81%   | 10.69%  | 6.88%     | 2.04       |
|               | KOU1   | 0.89     | 0.29     | -0.61       | 9.55%   | -8.18%  | -17.72%   | 1.65       |
|               | Total  | 49.19    | 46.92    | -2.26       | 6.04%   | 3.47%   | -2.57%    | 60.55      |
| VIJAYAWADA-01 |        |          |          |             |         |         |           |            |
|               | BVR1   | 3.72     | 3.13     | -0.59       | 3.90%   | 1.64%   | -2.26%    | 5.05       |
|               | VJW1   | 2.73     | 2.88     | 0.16        | 5.12%   | 0.16%   | -4.96%    | 2.49       |
|               | TNK1   | 2.20     | 2.33     | 0.13        | 7.78%   | 4.85%   | -2.93%    | 2.76       |
|               | GDV1   | 0.60     | 2.08     | 1.48        | 11.81%  | 2.80%   | -9.01%    | 1.33       |
|               | OGL1   | 0.77     | 2.02     | 1.25        | 12.13%  | 8.48%   | -3.65%    | 2.01       |
|               | GNT1   | 1.05     | 1.89     | 0.84        | 3.49%   | 3.64%   | 0.15%     | 2.49       |
|               | VKN1   | 0.99     | 1.62     | 0.63        | 5.31%   | 10.89%  | 5.58%     | 1.65       |
|               | TVU1   | 0.94     | 1.60     | 0.66        | 8.59%   | 5.84%   | -2.75%    | 1.48       |
|               | KDR1   | 0.39     | 1.56     | 1.16        | 15.91%  | 11.53%  | -4.38%    | 1.53       |
|               | VJW2   | 0.55     | 1.50     | 0.95        | 9.77%   | 7.71%   | -2.06%    | 1.65       |
|               | VUY1   | 2.21     | 1.49     | -0.72       | 2.50%   | -0.17%  | -2.66%    | 1.32       |
|               | CKT1   | 0.20     | 1.43     | 1.23        | 5.53%   | 2.67%   | -2.86%    | 1.50       |
|               | VJW5   | 0.64     | 1.41     | 0.77        | 8.30%   | 2.10%   | -6.20%    | 1.84       |
|               | VJW3   | 2.06     | 1.26     | -0.80       | 5.65%   | 10.54%  | 4.89%     | 2.33       |
|               | NPR1   | 0.88     | 1.25     | 0.38        | 1.98%   | 10.60%  | 8.62%     | 1.68       |
|               | NRT1   | 0.62     | 1.24     | 0.63        | 9.73%   | 5.55%   | -4.17%    | 1.68       |
|               | CRL1   | 0.85     | 1.23     | 0.37        | 8.18%   | 4.59%   | -3.60%    | 2.00       |
|               | ELU1   | 1.66     | 1.16     | -0.50       | 2.85%   | 5.05%   | 2.19%     | 2.35       |
|               | TDD1   | 2.10     | 1.14     | -0.95       | 1.73%   | 10.55%  | 8.82%     | 1.66       |
|               | TNI1   | 0.76     | 1.13     | 0.37        | 5.20%   | 7.01%   | 1.82%     | 1.49       |
|               | TEL1   | 1.17     | 1.08     | -0.09       | 3.29%   | 8.90%   | 5.61%     | 1.53       |
|               | DPE1   | 0.24     | 1.07     | 0.83        | 10.25%  | 1.97%   | -8.28%    | 1.33       |
|               | RAL1   | 0.66     | 1.06     | 0.40        | 4.46%   | 10.07%  | 5.61%     | 1.65       |
|               | MTM1   | 1.08     | 1.03     | -0.05       | 3.92%   | 0.35%   | -3.57%    | 1.50       |
|               | RMV1   | 0.62     | 1.00     | 0.38        | 7.78%   | 8.38%   | 0.59%     | 2.33       |
|               | KND1   | 1.57     | 0.96     | -0.61       | 4.07%   | 13.51%  | 9.44%     | 2.15       |
|               | PPM1   | 2.55     | 0.91     | -1.64       | 8.59%   | 3.72%   | -4.87%    | 1.48       |
|               | GVM1   | 0.83     | 0.80     | -0.03       | 6.47%   | 7.26%   | 0.79%     | 1.52       |
|               | GNT2   | 0.58     | 0.78     | 0.20        | 10.26%  | 2.32%   | -7.95%    | 1.68       |
|               | BPP1   | 0.30     | 0.61     | 0.31        | 12.78%  | 10.81%  | -1.97%    | 1.16       |
|               | PNR1   |          | 0.58     | 0.57        | 31.49%  | 3.06%   | -28.43%   | 1.16       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | JPT1   | 0.50     | 0.38     | -0.12       | -9.52% | 6.18%  | 15.70%    | 1.50       |
|               | VJW4   | 0.61     | 0.32     | -0.28       | 2.81%  | -4.67% | -7.49%    | 2.00       |
|               | AMP1   | 0.29     | 0.31     | 0.02        | -3.17% | 4.70%  | 7.87%     | 1.14       |
|               | JGG1   | 0.85     | 0.26     | -0.59       | 2.38%  | 12.87% | 10.49%    | 1.34       |
|               | PRL1   | 0.63     | 0.23     | -0.40       | 5.85%  | 5.67%  | -0.18%    | 1.51       |
|               | PAP1   | 0.77     | 0.19     | -0.58       | 1.35%  | 12.13% | 10.78%    | 1.42       |
|               | Total  | 39.15    | 44.92    | 5.76        | 5.26%  | 5.51%  | 0.25%     | 66.68      |
|               | Total  | 88.34    | 91.84    | 3.50        | 5.69%  | 4.47%  | -1.23%    | 127.23     |